Office of Research Administration
Mission Metrics - Faculty Facing
Semi-Annual

August 2022
Mission metrics is tasked with establishing a reporting process for faculty facing metrics. The goal is to supply meaningful metrics to faculty to measure performance of ORA’s department and units. This data-driven dashboard will seek to improve ORA’s transparency and identify areas for improvement.

We have expanded the metrics to include Proposal Submission Turnaround Time and Volume FYTD 2022 for all nine RAS units.

We added the distinct staffing based on proposal submission.
Dept metrics presented to SVPR

ORA Leadership Vetted All Metrics

Incorporated Faculty Facing Metrics and Presented to SVPR

Incorporated Huron/McKinsey Recommended Metrics

Incorporated Feedback from CBOs, Research Council and FAB

Data is Reviewed by SVPR/VPR/SLT

SVPR/VPR Approves Metrics for Faculty Facing Dashboard

Data Analytics Mgt. Creates Faculty Facing Dashboard

Semi-Annual Faculty Facing Dashboard Target Distribution Fall 2022

Phase I was released in Oct. 2020
Phase II was released in Feb. 2021
Phase III was released in April 2021
Phase IV was released in Nov. 2021
ORA DEPARTMENTS

- **COI** – Conflict of Interest. Unit within ORA that provides oversight, systemic safeguards, and regulatory expertise in managing individual and institutional financial interests that could impact research and scholarly activities.

- **IACUC** – Institutional Animal Care and Use Committee. Key oversight role, including the review and approval of animal use activities, and inspection of animal facilities.

- **IRB** – Institutional Review Board. Unit within ORA whose role is to assure that appropriate steps are taken to protect the rights and welfare of humans participating as subjects in a research study.

- **ORA** – Office of Research Administration.

- **OSP** – Office of Sponsored Programs. Unit within ORA that provides guidance in developing, processing, and submitting formal proposals and grant applications for sponsored research.

- **OTT** – Office of Technology Transfer. Unit within ORA that supports research activities and manages industry relations and intellectual property commercialization for the University.

- **RAS** – Research Administration Services. Unit that delivers research administrative support to Principal Investigators, departments and the University.

- **RAS Units** – Research administrative service units at the School/Business level.
  - RAS_PH – Public Health and Nursing RAS
  - RAS_MED – School Medicine RAS
  - RAS_ABOSS – Anesthesiology, Brain Health, Orthopedics, Surgical Services RAS
  - RAS_BASICSCI – Basic Science RAS
  - RAS_PED – Department of Pediatric RAS
  - RAS_CI – Cancer and Imaging RAS
  - RAS_ECAS – Colleges and Professional Schools RAS
  - RAS_HOSP – Hospital and Specialty Services RAS
  - RAS_EPC – Emory Primates Center RAS

- **RGC** – Research Grants and Contracts. Unit within ORA that provides central oversight for the post-award fiscal activities of all sponsored projects.

SOURCES

- **Compass** – PeopleSoft financial system that is also used for grant management (proposal, expenditures etc.).

- **EBI** – Emory Business Intelligence. A trusted, collaborative Oracle based resource and data warehouse system used to support the creation of solutions using enterprise data analytics.

- **eIRB** – Software system used to support the University’s IRB (Institutional Review Board).

- **eIACUC** – Software system used to support the University’s IACUC (Institutional Animal Care and Use Committee).
<table>
<thead>
<tr>
<th>Term</th>
<th>Definition</th>
</tr>
</thead>
<tbody>
<tr>
<td>CNT</td>
<td>Award Continuation</td>
</tr>
<tr>
<td>FYTD</td>
<td>Fiscal Year to Date</td>
</tr>
<tr>
<td>MOD</td>
<td>Award Modification</td>
</tr>
<tr>
<td>MODCR</td>
<td>Modification/Continuing Review. Submission type for IRB review. May be solely a Modification (Mod), solely a Continuing Review (CR), or a combination of both.</td>
</tr>
<tr>
<td>MTA</td>
<td>Material Transfer Agreement. A contract that governs the transfer of tangible research materials between two organizations, when the recipient intends to use it for his or her own research purposes (managed by OTT – Office of Technology and Transfer).</td>
</tr>
<tr>
<td>NEW</td>
<td>New Award</td>
</tr>
<tr>
<td>NICG</td>
<td>Non-Industry Contract Group</td>
</tr>
<tr>
<td>PAN</td>
<td>Pre-Award Number</td>
</tr>
<tr>
<td>PAR</td>
<td>Post Award Request</td>
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<tr>
<td>PI</td>
<td>Principal Investigator</td>
</tr>
<tr>
<td>Prime Sponsor</td>
<td>Originating sponsor of funding</td>
</tr>
<tr>
<td>Sponsor Types:</td>
<td></td>
</tr>
<tr>
<td>STAT</td>
<td>State Sponsor</td>
</tr>
<tr>
<td>FCOR</td>
<td>Foreign Corporate Sponsor</td>
</tr>
<tr>
<td>UNIV</td>
<td>University Sponsor</td>
</tr>
<tr>
<td>PRIV</td>
<td>Private Sponsor (Includes Foundation)</td>
</tr>
<tr>
<td>CORP</td>
<td>Corporate Sponsor</td>
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<tr>
<td>FED</td>
<td>Federal Sponsor</td>
</tr>
<tr>
<td>FPRI</td>
<td>Foreign Private Sponsor</td>
</tr>
<tr>
<td>FGOV</td>
<td>Foreign Government</td>
</tr>
<tr>
<td>Subcontract</td>
<td>Joint research effort with other organizations or institutions for grants and contracts, whereby a portion of the project is conducted by investigators or collaborators at those sites.</td>
</tr>
<tr>
<td>SOM</td>
<td>School of Medicine</td>
</tr>
<tr>
<td>SON</td>
<td>School of Nursing</td>
</tr>
<tr>
<td>EPC</td>
<td>Emory Primate Center</td>
</tr>
</tbody>
</table>

Other terms:

- **SOM** – School of Medicine
- **SON** – School of Nursing
- **EPC** – Emory Primate Center
Semi-Annual FY22 (Sep-Aug):

University and Grants Proposal Submission Turnaround Time and Volume

Non-Industry Contract Group (NICG) Proposal Submission Turnaround Time and Volume

Proposals Submitted by RAS

OSP Grants Proposal Submission Turnaround Time, Volume and Staffing

OSP (NICG) Proposal Submission Turnaround Time, Volume and Staffing

OSP (ICG) Proposal Submission Turnaround Time, Volume and Staffing
Total proposal volume was higher for FY 2021 (4,750) than FY 2022 (4,454). RAS SPHN in FY 2022 made up 8.67% of Proposal volume. Average proposal volume was higher for FY 2021 (357) than FY 2022 (339). RAS ABOSS had the most variation in proposal volume for FY 2021 and FY 2022. The volume increased by 164 in FY 2022.

* Increase was largely driven by an increase in RAS_PED $38M and RAS_CI $17M submission. New submissions: RAS_PEDS (22M) and EPC (16.9M) new proposal submissions.

For OSP GRANTS Processing, July had the highest average number of days at 2.4 which was 64.5% higher than November which had the lowest at 1.45. The average number of days (per month) for FY 2022 ranged from 1.7 to 2.43. Median processing time 1.80.

Note: These are EPEX workflow processing time. Processing time may include time waiting for final proposal document review.
Total proposal volume was higher for FY 2021 (487) than FY 2022 (374). RAS SPHN in FY 2021 made up 26.3% of proposal volume. Average proposal volume was higher for FY 2021 (54.1) than FY 2022 (37.4). RAS PED had the most variation in proposal volume for FY 2021 and FY 2022. The volume decreased by 45 in FY 2022.

For Non-Industry processing, May had the highest average of number of days at 25.4 and December had the lowest at 3.2. The average number of processing days for FY2022 ranged from 3.2 to 25.4. Median average processing time 12.48.

Note: These are EPEX workflow processing times, which incorporate varying processes due to the nature of each record. Contract negotiation times are separately tracked.
Total proposal dollar was higher for FY 2022 ($1.49B) than FY 2021 ($1.48B). RAS PED in FY 2022 made up 10.49% of proposal dollars. On average proposal budget was higher for FY 2022 ($170M) than FY 2021 ($165M). RAS MED had the most variation in proposal dollars for FY 2021 and FY 2022. The budget decreased by $79.4K in FY 2022.

Source: EBI
**OSP Grants Proposal Submission Turnaround Time, Volume and Staffing FY22 (Sep-Aug)**

- **$1.24B**
- **3723**
- **3587**

**OSG Grants FY 2022: OSP Grants Proposal Average Days**

- **Days in Dept**: 2
- **Days in School**: 1
- **Days in OSP Grants**: 2

* Days routing in Dept and/or School processing time based on school approval process.

Average days processing and volume represents **GRANTS** only. FY22 proposals processed 3,587 average processing time 2 days. These are EPEX workflow processing time. Active Staffing is the number of analysts completing the work. It is not reflective of the total FTE’s within a department. There was a 136 decrease in **GRANTS** researcher submissions FY 2021 to FY 2022. The Grants area current staffing Active (9), On Contract (1) and Open (2) positions as of FY 2022.

Source: EBI and Department
OSP Non-Industry Contract Group (NICG) Proposal Submission Turnaround Time Volume and Staffing FY22 (Sep-Aug)

Non-Industry Contracts Group (NICG) FY 2022: Proposal Average Days

- *FY 2021 Proposal $'s*: $91.9M
- *FY 2022 Proposal $'s*: $102.4M
- *Researcher*: 289
- *Researcher*: 239

*Includes only Non-Industry*

<table>
<thead>
<tr>
<th>Volume</th>
<th>Active Staffing</th>
<th>Average Days OSP Processing</th>
</tr>
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<tbody>
<tr>
<td>Sep</td>
<td>28</td>
<td>18</td>
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<tr>
<td>Oct</td>
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<tr>
<td>Jul</td>
<td>7</td>
<td></td>
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<tr>
<td>Aug</td>
<td>6</td>
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</tr>
</tbody>
</table>

Average days processing and volume represents NON-INDUSTRY GROUP only. FY22 proposals processed 374 average processing time 14 days. These are EPEX workflow processing time. Active Staffing is the number of analysts completing the work. It is not reflective of the total FTE’s within a department. There was a 113 decrease in NON-INDUSTRY GROUP researcher submissions FY 2021 to FY 2022. The NICG area current staffing Active (5), On Contract (1) and Open (3) positions as of FY 2022.

FY2022: NON-INDUSTRY Average Processing Time

- *Days in Dept*: 3
- *Days in School*: 1
- Days in OSP: Non-Industry 14

*Days routing in Dept and/or School processing time based on school approval process.*

Non-Industry Contract Group (NICG) FY 2022: Staffing

- Current Staffing (Active)
- Contract Worker (Temporary Help)
- Open Position (Vacant)
- Approved Staff (New Position)

Source: EBI and Department
Industry Contract Group (ICG) FY 2022: Proposal Average Days

<table>
<thead>
<tr>
<th>Month</th>
<th>Active Staffing</th>
<th>Average Days OSP Processing</th>
</tr>
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<tbody>
<tr>
<td>Sep</td>
<td>3</td>
<td>77</td>
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<tr>
<td>Oct</td>
<td>2</td>
<td>80</td>
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<td>Nov</td>
<td>2</td>
<td>73</td>
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<td>6</td>
<td>24</td>
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<tr>
<td>Aug</td>
<td>5</td>
<td>37</td>
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</tbody>
</table>

Average days processing and volume represents INDUSTRY CONTRACT GROUP only. FY22 proposals processed 489 average processing time 60 days. These are EPEX workflow processing time. Active Staffing is the number of analysts completing the work. It is not reflective of the total FTE’s within a department. There was a 113 decrease in INDUSTRY CONTRACT GROUP researcher submissions FY 2021 to FY 2022. The ICG area current staffing Active (5), On Contract (1) Open (3) positions as of FY 2022. *ECTS system is used to track Negotiation of a contract. These are EPEX workflow processing time. IGC EPEX submission workflow process is different than Grants and NICG.
Semi-Annual FY22 (Sep-Aug):

RAS ABOSS Proposal Submission Turnaround Time and Volume
RAS_ABOSS: OSP Grants Proposal Submission Turnaround Time and Volume by RAS Annual FY22 (Sep-Aug)

* FY 2021 Proposal $'s
$142.5M

* FY 2022 Proposal $'s
$138.5M

* Includes only Grants

% Decrease 2021 to 2022
4.9%

FY Submissions 2021 and 2022 Proposals #’s
511

FY 2022: GRANTS Average Processing Time

* Days in Dept
2

* Days in School
1

Days in OSP Grants
2

* Days routing in Dept and/or School processing time based on school approval process.

RAS_ABOSS FY 2022 OSP Grants Proposal Average Days

Proposal Submissions
- The number of Research submissions decreased by 29 compared to FY 2021 (511) and FY 2022 (482). There were 14 less researchers submitting proposals compared to FY 2021 (217) and FY 2022 (203).

- Proposed research funding amounts decreased by 4.9% compared to FY 2021 142.5(M) and FY 2022 138.5(M).

- February had the highest volume at 57 and represents 11.8% of the volume during 12 months in FY 2022. Volume ranges from 30 to 57.

- Average Days OSP processing ranged from .93 to 2.63 days.

Average days processing and volume represents GRANTS only. FY22 proposals processed 482 average processing time 2 days. These are EPEX workflow processing time.
Semi-Annual FY22 (Sep-Aug):

RAS CI OSP Grants Proposal Submission Turnaround Time and Volume
RAS_CI: OSP Grants Proposal Submission Turnaround Time and Volume by RAS Annual FY22 (Sep-Aug)

- RAS_CI FY 2022: OSP Grants Proposal Average Days
  - September: 28 days
  - October: 19 days
  - November: 12 days
  - December: 22 days
  - January: 33 days
  - February: 2 days
  - March: 12 days
  - April: 29 days
  - May: 23 days
  - June: 29 days
  - July: 23 days
  - August: 14 days

- FY 2022: GRANTS Average Processing Time
  - *Days in Dept: 1
  - *Days in School: 1
  - Days in OSP Grants: 2

- * Days routing in Dept. and/or School processing time based on school approval process.

RAS_CI GRANTS SUMMARY

- Proposal Submissions
  - The number of Research submissions decreased slightly by 5 compared to FY 2021 (296) and FY 2022 (294). There were 3 less researchers submitting proposals compared to FY 2021 (114) and FY 2022 (111).
  - Proposed research funding amounts increased by 14.6% compared to FY 2021 $87.4M and FY 2022 $101.9M.
  - October had the highest volume at 43 and represents 14.6% of the volume during 12 months in FY 2022. Volume ranges from 12 to 43. March and December had the lowest volume at 12, following August (14).
  - Average Days OSP processing ranged from 1 to 2.91 days.

Average days processing and volume represents GRANTS only. FY22 proposals processed 294 average processing time 2 days. These are EPEX workflow processing time.
Semi-Annual FY22 (Sep-Aug):

RAS BASIC SCI OSP Grants Proposal Submission Turnaround Time and Volume
RAS_BASICSCI FY 2022: OSP Grants Proposal Average Days

- The number of Research submissions decreased slightly by 6 compared to FY 2021 (579) and FY 2022 (573). There was 1 less researcher submitting proposals compared to 2021 (235) and FY 2022 (236).
- Proposed research funding amounts increased by 12% compared to FY 2021 $156.0M and FY 2022 $174.7M.
- June had the highest volume at 63 and represents 11% of the volume during 12 months in FY 2022. Volume ranges from 31 to 63. January had the lowest volume at 31, followed by December (37).
- Average Days OSP processing ranged from 1.22 to 5.04 days.

Source: EBI
Semi-Annual FY22 (Sep-Aug):

RAS ECAS OSP Grants Proposal Submission Turnaround Time

and Volume
RAS_ECAS: OSP Grants Proposal Submission Turnaround Time and Volume by RAS Annual FY22 (Sep-Aug)

FY 2022: GRANTS Average Processing Time

- Days in Dept: 1
- Days in School: 6
- Days in OSP Grants: 2

% Increase 2021 to 2022

<table>
<thead>
<tr>
<th>Month</th>
<th>Average Days</th>
<th>Volume</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sep</td>
<td>40</td>
<td>1</td>
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<tr>
<td>Oct</td>
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<td>Nov</td>
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<td>Dec</td>
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<td>Jan</td>
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<td>2</td>
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<tr>
<td>Aug</td>
<td>29</td>
<td>2</td>
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</tbody>
</table>

* Days routing in Dept and/or School processing time based on school approval process.

Average days processing and volume represents GRANTS only. FY22 proposals processed 357 average processing time 2 days. These are EPEX workflow processing time.

Proposal Submissions
- The number of Research submissions decreased by 14 compared to FY 2021 (371) and FY 2022 (357). There was 3 less researchers submitting proposals compared to FY 2021 (198) and FY 2022 (195).
- Proposed research funding amounts increased by 9.5% compared to FY 2021 $69.7M and FY 2022 $76.3M.
- September had the highest volume at 40 and represents 11.2% of the volume during 12 months in FY 2022. Volume ranges from 25 to 40. July had the lowest volume at 25, followed by October, December and February (26).
- Average Days OSP processing ranged from .88 to 5.73 days.

Sources: EBI

* FY 2021 Proposal $'s
  - $69.7M

* FY 2022 Proposal $'s
  - $76.3M

* Researcher
  - FY 2021: 198
  - FY 2022: 195

* Includes only Grants

* FY Submissions 2021 and 2022 Proposals #'
  - 371

  * Source: EBI
Semi-Annual FY22 (Sep-Aug):

RAS SPHN OSP Grants Proposal Submission Turnaround Time and Volume
RAS_SPHN: OSP Grants Proposal Submission Turnaround Time and Volume by RAS Annual FY22 (Sep-Aug)

FY 2022: Average Processing Time
- *Days in Dept: 1
- *Days in School: 3
- Days in OSP Grants: 1

FY Submissions 2021 and 2022 Proposals #'

<table>
<thead>
<tr>
<th>Month</th>
<th>Volume</th>
<th>Average Days</th>
</tr>
</thead>
<tbody>
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<tr>
<td>Aug</td>
<td>36</td>
<td>1</td>
</tr>
</tbody>
</table>

* Days routing in Dept and/or School processing time based on school approval process.

Average days processing and volume represents GRANTS only. FY22 proposals processed 606 average processing time 1 day. These are EPEX workflow processing time.

Source: EBI
Semi-Annual FY22 (Sep-Aug):

RAS PEDS OSP Grants Proposal Submission Turnaround Time and Volume
Average days processing and volume represents GRANTS only. FY22 proposals processed 471 average processing time 2 days. These are EPEX workflow processing time.
Semi-Annual FY22 (Sep-Aug):

RAS MED OSP Grants Proposal Submission Turnaround Time

and Volume
RAS_MED: OSP Grants Proposal Submission Turnaround Time and Volume by RAS Annual FY22 (Sep-Aug)

<table>
<thead>
<tr>
<th>*FY 2021 Proposal $'s</th>
<th>*FY 2022 Proposal $'s</th>
<th>% Increase 2021 to 2022</th>
<th>FY 2022: GRANTS Average Processing Time</th>
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</thead>
<tbody>
<tr>
<td>$253.7M</td>
<td>$176.4M</td>
<td>30.5%</td>
<td>*Days in Dept 1</td>
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</table>

* Includes only Grants

<table>
<thead>
<tr>
<th>FY Submissions 2021 and 2023 Proposals #'s</th>
<th>472</th>
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</thead>
<tbody>
<tr>
<td>Volume</td>
<td>438</td>
</tr>
</tbody>
</table>

* Days routing in Dept and/or School processing time based on school approval process.

RAS_MED FY 2022: OSP Grants Proposal Average Days

Average days processing and volume represents GRANTS only. FY22 proposals processed 438 average processing time 3 days. These are EPEX workflow, processing time.

Proposal Submissions
- The number of Research submissions decreased by 34 compared to FY 2021(472) and FY 2022 (438). There was a decrease of 2 researchers submitting proposals compared to FY 2021 (195) and FY 2022 (193).

- Proposed research funding amounts decreased by 30.5% compared to FY 2021 253.7(M) and FY 2022 176.4(M).

- June had the highest volume at 52 and represents 11.28% of the volume during 12 months in FY 2022. Volume ranges from 21 to 52. April had the lowest volume at 21.

- Average Days OSP processing ranged from 1.43 to 5.44 days.

Source: EBI

Average Days OSP Processing

Volume Average Days OSP Processing

- Volume
- Average Days
Semi-Annual FY22 (Sep-Aug):
RAS HOSP OSP Grants Proposal Submission Turnaround Time and Volume
RAS_HOSP: OSP Grants Proposal Submission Turnaround Time and Volume by RAS Annual FY22 (Sep-Aug)

<table>
<thead>
<tr>
<th>*FY 2021 Proposal $'s</th>
<th>*FY 2022 Proposal $'s</th>
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<tbody>
<tr>
<td>$60.9M</td>
<td>$65.1M</td>
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</tbody>
</table>

* Includes only Grants

% Increase 2021 to 2022  6.9%

FY Submissions 2021 and 2022 Proposals #'

* Days in Dept

3

* Days in School

0

Days in OSP Grants

2

* Days routing in Dept and/or School processing time based on school approval process.

RAS_HOSP FY 2022: OSP Grants Proposal Average Days

Average days processing and volume represents **GRANTS** only. FY22 proposals processed 200 average processing time 2 days. These are **EPEX workflow** processing time.

**RAS_HOSP GRANTS SUMMARY**

- The number of Research submissions decreased by 10 compared to FY 2021 (210) and FY 2022 (200). There was an increase of 1 researcher submitting proposals compared to FY 2021 (89) and FY 2022 (90).

- Proposed research funding amounts increased by 6.9% compared to FY 2021 $60.9(M) and FY 2022 $65.1(M).

- October had the highest volume at 24 and represents 12.0% of the volume during 12 months in FY 2022. Volume ranges from 13 to 24. The 5 months with the lowest volume at 13 were November, December, February, May and August.

- Average Days OSP processing ranged from .85 to 8.19 days.

Source: EBI
Semi-Annual FY22 (Sep-Aug):
RAS EPC OSP Grants Proposal Submission Turnaround Time
and Volume
RAS_EPC: OSP Grants Proposal Submission Turnaround Time and Volume by RAS FY 2022

*FY 2021 Proposal $’s
$108.4M

*FY 2022 Proposal $’s
$118.7M

* Researcher
61

* Researcher
51

% Increase 2021 to 2022
9.5%

FY Submissions 2021 and 2022 Proposals #’s
177

151

FY 2022: GRANTS Average Processing Time

*Days in Dept
2

*Days in School
3

Days in OSP Grants
1

* Days routing in Dept and/or School processing time based on school approval process.

RAS_EPC FY 2022: OSP Grants Proposal Average Days

Average days processing and volume represents GRANTS only. FY22 proposals processed 151 average processing time 1 day. These are EPEX workflow processing time.

RAS_EPC GRANTS SUMMARY

Proposal Submissions

- The number of Research submissions decreased by 26 compared to FY 2021 (177) and FY 2022 (151). There was an decrease of 10 researchers submitting proposals compared to FY 2021 (61) and FY 2022 (51).

- Proposed research funding amounts increased by 9.5% compared to FY 2021 108.4(M) and FY 2022 118.7(M).

- January had the highest volume at 19 and represents 13.25% of the volume during 12 months in FY 2022. Volume ranges from 8 to 19. December had the lowest volume at 8.

- Average Days OSP processing ranged from .20 to 1.40 days.

Source: EBI
Semi-Annual FY22 (Sep-Aug):

RAS UNCLASSIFIED Proposal Submission Turnaround Time and Volume
RAS_UNCLASSIFIED FY 2022: OSP Grants Proposal Average Days

Average days processing and volume represents GRANTS only. FY22 proposals processed 15 average processing time 2 days. These are EPEX workflow processing time.

Proposal Submissions
- The number of Research submissions decreased by 7 compared to FY 2021 (22) and FY 2022 (15). There was a decrease of 3 researchers submitting proposals compared to FY 2021 (6118) and FY 2022 (15).

- Proposed research funding amounts decreased by 5.7% compared to FY 2021 $3.5M and FY 2022 $3.3M.

- January had the highest volume at 7 and represents 46.7% of the volume during 12 months in FY 2022. Volume ranges from 1 to 2. November, January and February had the lowest volume at 1.

- Average Days OSP processing ranged from 1 to 3.5 days.

Source: EBI
Semi-Annual FY22 (Sep-Aug):

Award Funding by RAS Annual

Award Volume by RAS

Award Funding and Volume by School and Business Units
Total funding amount was higher for FY2022 $944.5(M) than FY2021 $894.7(M). Average amount was higher for FY2022 $94.4(k) than FY2022 $89.5(k). RAS MED in Fiscal Year 2021 made up 10% of amount. RAS MED funding amount decreased 5.6% in FY 2022. RAS EPC had the most variation in total funding amount for FY2022 and FY2021. The total funding for RAS EPC awards increased by $67.3(k) in FY2022.
Total award volume was higher for FY2022 (3,832) than FY2021 (3,675). Federal sponsor type made up 64.1% of the total funding in FY2022. University sponsor type had the highest increase funding at 24(k). Foreign sponsor type had the highest decrease at 14.3%.

*The 12.0% increase is largely driven by growth in new research awards. Emory Primate Center (EPC) recorded the highest dollars in new awards 86.5(M) followed by RAS SPHN at 49.2 (M). New award funding represents 32.9%of the total FY2022 award amount.
School of Medicine in FY 2022 made up 38% of Volume. Average Volume was higher for FY 2022 (331) than FY2021 (306). School of Medicine had the most variation in volume for FY 2021 and FY 2022. The volume increased by 116 in FY 2022.

Emory Primate Center (EPC) had the most variation in amount for FY 2021 and FY 2022. The amount increased by $14M in FY 2022.

School of Medicine in Fiscal Year 2022 made up 34% of Amount. Average amount was higher for FY2022 ($29.6M) than 2021 ($28.4M).

Award Funding and Volume by School and Business Units Annual FY22 (Sep - Aug)

Source: EBI
Semi-Annual FY22 (Sep-Aug)

Subcontract Processing

OSP Grants and Contract Subcontract Processing by RAS Unit

Average Number of Days ICG Contract Processing

Average Number of Days Non-Industry Contract Processing

Contracts Processing Time Semi-Annual
Subcontract Processing Semi-Annual FY22 (Sep-Aug)

### Subcontracts Processed FY: 2021 and 2022

<table>
<thead>
<tr>
<th>Month</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sep</td>
<td>159</td>
<td>141</td>
</tr>
<tr>
<td>Oct</td>
<td>159</td>
<td>152</td>
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<td>105</td>
</tr>
<tr>
<td>Aug</td>
<td>151</td>
<td>137</td>
</tr>
</tbody>
</table>

 Fiscal Year | 2021 | 2022 |

- **Volatility:** Number of subcontract processed.
- **Volume:** Number of subcontract processed.

**Volume of subcontract was higher for FY2022 (1,615) than FY2021 (1,461). August had the highest number processed at (187). Subcontracts volume increased 11% in FY2022.

### Subcontract Processing Time by Month: FY2022

- **Average days received to fully executed ranged from 76 to 353 days in FY 2022.**

### Subcontract Processing Time by Prime Sponsor Type: FY2022

- **Sponsor Type:**
  - Foreign Private (FPRI)
  - Corporate (CORP)
  - State (STAT)
  - Univ (University)
  - Private (PRIV)
  - Foreign Corporate (FCOR)
  - Foreign Government (FGOV)
  - Federal (FED)

### Subcontracts Volume and Amount

<table>
<thead>
<tr>
<th>Sponsor Type</th>
<th>Volume</th>
<th>Total Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>FED</td>
<td>1301</td>
<td>$164,033,852</td>
</tr>
<tr>
<td>PRIV</td>
<td>176</td>
<td>$29,949,002</td>
</tr>
<tr>
<td>CORP</td>
<td>82</td>
<td>$7,235,187</td>
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<tr>
<td>UNIV</td>
<td>42</td>
<td>$5,218,652</td>
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<tr>
<td>STAT</td>
<td>7</td>
<td>$1,727,159</td>
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<td>FCOR</td>
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<td>$226,736</td>
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<tr>
<td>FGOV</td>
<td>1</td>
<td>$12,508</td>
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<tr>
<td>FPRI</td>
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</tr>
</tbody>
</table>

**Source:** Compass
OSP Grants and Contract Subcontract Processing by RAS Unit Annual FY22 (Sep-Aug)

SUMMARY SUBCONTRACTS

- Total volume of subcontracts executed was higher for FY 2022 (1615) than FY 2021 (1461).
- Processing time across all RAS units, Received to Fully Executed ranged from 67.89 to 196.3, Days to Sponsor Return ranged from 23.3 to 54.5, and Volume of Subcontracts ranged from 20 to 471.
- RAS_SPHN accounted for 29.2% of volume of subcontracts.
- Received to fully executed and the total days to sponsor return are positively correlation with each other,

Source: Compass

Days to Subcontractor Return ● Received to Fully Executed ● Volume of Subcontracts

- Days received to fully executed represents total processing time. Average days with Sponsor represents sub-awardee processing time.
- Please note the type of sub-contract can impact the overall processing time i.e. CT’s. RAS Unclassified consists of all awards not included in a RAS Unit.
ICG SUMMARY

Proposal Submissions

- March (20) highest receipt to first draft sent to sponsor. April had the lowest receipt to first draft sent to sponsor at 4.
- On average for FY 2022, receipt to first draft sent to sponsor ranged from 4 to 20, first draft to negotiation complete ranged from 20 to 50, and negotiation complete to signed sent ranged from 13 to 61.
- Feb accounted for 12.4% of Volume.

Processing time includes waiting time for compliance areas i.e. COI, IRB and IACUC.

Note: ECTS processing time.

Numbers are rounded.

* Includes only Industry (ICG)
Average Number of Days Non-Industry Contract Processing Annual FY22 (Sep-Aug)

* Includes only Non-Industry

**Non-Industry SUMMARY**

**Proposal Submissions**

- March had the highest receipt to first draft sent to sponsor at 17 in July had the lowest receipt to first draft to sponsor at 33.

- September accounted for 34% of Volume.

- On average for FY 2022, receipt to first draft sent to sponsor ranged from 33 to 17.25, first draft to negotiation complete ranged from 6.33 to 134, and negotiation complete to signed sent ranged from 1 to 74.

Note: For the month December and July no agreements fully executed.

Processing time includes waiting time for compliance areas i.e. COI, IRB and IACUC. **Note: ECTS processing time.**

* Planned OTT-Contracts Quality Improvement Enhancement. **Transition of ICG from OTT to OSP has been completed.**
Semi-Annual FY22 (Sep-Aug):

Dept, School and OSP Average Days Proposal Processing Time

PI, Dept and School Average Days Proposal Processing Time
Dept, School and OSP Grants Average Days Proposal Processing Time Annual FY22 (Sep-Aug)

*Note excludes OSP Industry and Non-Industry Contracts Group processing time. These are EPEX workflow processing time.

- August had the highest average Days in Dept at 2.4. March had the lowest process days in dept. at 1.52.
- June accounted for 11% of the Volume processed.
- On average for FY22, days in Dept. ranged from 1.5 to 2.4, days in school ranged from 1.0 to 3.2, and total days in OSP ranged from 1.45 to 2.43.

Source: EBI

Processing time includes waiting time for compliance areas (i.e. COI, IRB and IACUC) as well, as time for final proposal submission by PI. Cycle days: date first received and date last modified based on routing stage. OSP time cycle is the total processing time Analyst/Manager. 

* Includes only Grants
PI, Dept and School Average Days Proposal Processing Time Annual FY22 (Sep-Aug)

Processing time includes waiting time for compliance areas (i.e. COI, IRB and IACUC) as well, as time for final proposal submission by PI. Cycle days: date first received and date last modified based on routing stage. OSP time cycle is the total processing time Analyst/Manager.

**Note excludes OSP Industry and Non-Industry Contracts Group processing time. These are GRANTS EPEX workflow processing time.

PROPOSAL SUMMARY

PI, DEPARTMENT AND SCHOOL/BUSINESS UNIT

- At 2.3, February had the highest days PI approval. March had the lowest day PI approval at 1.46.
- Days PI Approval and total days in dept. are positively correlated with each other.
- June accounted for 10.82% of Volume.
- On average for FY 2022, days PI approval ranged from 1.5 to 2.3, days in dept. ranged from 1.5 to 2.4, days in school ranged from 1.0 to 3.2 and dept to submit ranged from 7.7 to 12.9.

Source: EBI

* Includes only Grants
Semi-Annual FY22 (Sep-Aug):

Post Award Requests Processing by Type:
- No Cost Extension Requests
- Budget and Carryover Requests
- Other Requests and PI Changes

Post Award Requests Processing by Type:
- PAN Requests

Post Award Requests Processing by Type:
- PAN Requests FY2020 - FY2022
Post Award Requests: PAS, OSP and RGC Process by *Type FY 2020 - FY 2022

PAN Request

- The total number of PAN Grant requests decreased by 35 compared to FY 2021 (295) and FY 2022 (257). The number of requests increased by 51 compared to FY 2021 (295) compared to FY 2020 (244).

- PAN continuation/supplemental request had the highest volume over the 3 years. Volume ranges from 133 to 179. In FY 2022 there was a slight decrease (29) for the request type compared to FY 2021.

- Average submit to approve days over 3 years ranges from 10 to 12. Overall process time improved in FY 2022, days to approve 11.

Grant Form Requests: PAN Post Award Requests

<table>
<thead>
<tr>
<th>PAN TYPE</th>
<th>Volume FY 2020</th>
<th>Volume FY 2021</th>
<th>Volume FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>PAN Continuation/Supplemental</td>
<td>133</td>
<td>150</td>
<td>179</td>
</tr>
<tr>
<td>PAN New/Renewal</td>
<td>104</td>
<td>114</td>
<td>150</td>
</tr>
<tr>
<td>PAN Other</td>
<td>7</td>
<td>2</td>
<td>11</td>
</tr>
</tbody>
</table>

Average Days

<table>
<thead>
<tr>
<th>Year</th>
<th>PAN Continuation/Supplemental</th>
<th>PAN New/Renewal</th>
<th>PAN Other</th>
<th>Average Submit to Approve</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>7</td>
<td>0</td>
<td>0</td>
<td>45</td>
</tr>
<tr>
<td>2021</td>
<td>2</td>
<td>10</td>
<td>2</td>
<td>45</td>
</tr>
<tr>
<td>2022</td>
<td>11</td>
<td>150</td>
<td>11</td>
<td>11</td>
</tr>
</tbody>
</table>

* Grant Form Request processing: Post Award Modification requests: Includes OSP, RAS and RGC process time.

Source: Compass
The total number of Grant requests decreased by 85 compared to FY 2021 (991) and FY 2022 (906). The number of requests increased by 121 compared to FY 2021 (991) compared to FY 2020 (870).

No-Costs Extensions had the highest volume over the 3 years. Volume ranges from 547 to 673. In FY 2022 there was a slight decrease (9) for the request type compared to FY 2021.

Average submit to approve days over 3 years ranges from 31 to 20. Overall process time improved in FY 2022, days to approve 20.
Semi-Annual FY22 (Sep-Aug):

Award Setup Processing Time
Award Setup Processing Time Annual FY22 (Sep-Aug)

Award Setup Processing Days by Award Type: FY 2022

AWARD SETUP SUMMARY

- The total volume is 5,013. MOD had the highest total volume award setup at 1,896, followed by CNT at 1,719, and NEW at 1,398.

- February in Award Setup Types made up 3.89% of Average of RGC Award Setup Processing Time.

- Award setup type NEW had the highest Average of RGC Award Setup Processing Time at 5.85, followed by MOD at 5.47 and CNT

Numbers on bar graph are rounded.

* Award Setup: Includes RGC-PAN processing time. CNT-Continuation, MOD-Modification, NEW-New Awards

Source: EBI
**Award Setup Processing Time PAN’s Annual FY 2022 (Sep-Aug)**

**AWARD SETUP SUMMARY**

- The total volume is 194 for PAN and PNC award setup types. PAN had the highest at 106 and PNC at 88.
- March in Award Setup Type made up 8.43% of the average processing time.
- On average award setup processing time was higher for PAN (8.81) than PNC (6.56).

Numbers on bar graph are rounded.

* Award Setup: Includes RGC-PAS processing time. Award Setup PAN and PNC

---

**Award Setup: Processing Days by PAN Award Setup Type: FY 2022**

<table>
<thead>
<tr>
<th>Award Setup Type</th>
<th>PAN</th>
<th>PNC</th>
<th>Volume Award Setup</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEP</td>
<td>6</td>
<td>8</td>
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</tr>
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<td>OCT</td>
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<td>JUL</td>
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<tr>
<td>AUG</td>
<td>4</td>
<td>11</td>
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</tr>
</tbody>
</table>

Source: EBI
**Award Setup: Processing Days by PAN Award Setup Type: FY 2020 - FY2022**

- **Average Days**
  - FY 2020: 101
  - FY 2021: 107
  - FY 2022: 102

- **Volume**
  - FY 2020: 209
  - FY 2021: 194

**POST AWARD ACTIVITY SUMMARY**

**PAN Request**

- The total number of PAN award setup requests decreased by 15 compared to FY 2021 (209) and FY 2022 (194). The number of requests decreased by 22 compared to FY 2021 (209) compared to FY 2020 (187).

- PAN award setup request type had the highest volume over the 3 years. Volume ranged from 101 to 107. In FY 2022 there was a slight decrease (18) for PNC request type (88) compared to FY 2021(102).

- Average submit to approve days over 3 years ranged from 6 to 8 days. Processing time for PAN's increased by 2 days in FY 2022.

* Award Setup: Includes RGC-PAN processing time . PAN Pre Award , Pan Continuation PNC

Source: EBI
THANK YOU

If you have any questions or concerns, please contact:

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