



Key University Research Statistics

August Fiscal Year 2019 - 2020

Proposals			
Fiscal Year	2020	2019	% Change
Count Submitted	4,837	4,351	11.17%
Amount	\$1,450,071,903	\$1,222,321,949	18.63%
Direct Amount	\$1,075,767,581	\$919,390,331	17.01%
Indirect Amount	\$374,304,322	\$302,931,618	23.56%

Awards			
Fiscal Year	2020	2019	% Change
Count Awarded	3,555	3,484	2.04%
Amount	\$831,247,035	\$689,065,591	20.63%
Direct Amount	\$624,741,098	\$515,042,194	21.30%
Indirect Amount	\$206,505,937	\$174,023,397	18.67%
Federal Direct	\$427,274,498	\$327,845,061	30.33%
Federal Indirect	\$150,736,268	\$123,485,100	22.07%
Federal Flow-Through	\$100,922,413	\$82,211,162	22.76%
PHS Direct	\$387,443,375	\$291,492,574	32.92%
PHS Indirect	\$139,010,396	\$114,155,376	21.77%
NIH Direct	\$358,457,553	\$271,976,147	31.80%
NIH Indirect	\$131,360,835	\$110,187,456	19.22%
Grants	\$645,915,202	\$544,853,036	18.55%
Contracts	\$96,117,002	\$90,533,922	6.17%
Subcontracts	\$19,476,871	\$18,322,556	6.30%
Subgrants	\$69,674,188	\$35,098,559	98.51%
Other	\$63,772	\$257,518	-75.24%
*Trials	\$85,062,694	\$65,639,073	29.59%

Sponsor Type			
Corporate	\$71,149,231	\$66,463,715	7.05%
Federal	\$578,010,766	\$451,330,160	28.07%
Foreign	\$10,944,329	\$11,966,174	-8.54%
Private	\$88,093,147	\$91,905,406	-4.15%
State	\$16,572,377	\$14,014,603	18.25%
University Flow-through	\$66,477,185	\$53,385,531	24.52%

Purpose			
Research	\$624,239,555	\$534,119,307	16.87%
Training	\$37,574,058	\$33,454,121	12.32%
Other	\$169,433,422	\$121,492,163	39.46%

Award Type			
Fiscal Year	2020	2019	% Change
New	\$288,026,049	\$200,894,754	43.37%
Count	1,462	1,354	7.98%
Continuation	\$401,042,511	\$395,134,427	1.50%
Count	1,177	1,177	0.00%
Renewal	\$26,405,557	\$25,599,634	3.15%
Count	48	69	-30.43%
Supplemental	\$115,772,918	\$67,436,777	71.68%
Count	868	884	-1.81%

Expenses			
Fiscal Year	2020	2019	% Change
Direct Amount	\$507,283,671	\$492,827,005	2.93%
Indirect Amount	\$153,398,797	\$147,242,804	4.18%
Federal Direct	322,188,186	299,866,821	7.44%
Federal Indirect	\$111,126,542	\$105,661,800	5.17%
Federal Flow-Through	\$74,087,223	\$72,619,257	2.02%
PHS Direct	\$288,040,332	\$266,509,599	8.08%
PHS Indirect	\$103,638,008	\$97,719,863	6.06%
Grants	\$501,380,887	\$476,447,956	5.23%
Contracts	\$82,714,588	\$80,770,139	2.41%
Subcontracts	\$14,387,445	\$17,903,413	-19.64%
Subgrants	\$41,406,873	\$34,153,168	21.24%
Other	\$20,792,675	\$30,795,132	-32.48%
Clinical Trials**	\$60,290,906	\$54,020,164	11.61%

Sponsor Type			
Corporate	\$55,343,871	\$52,911,337	4.60%
Federal	\$433,314,728	\$405,528,621	6.85%
Foreign	\$10,058,529	\$11,034,870	-8.85%
Private	\$98,291,585	\$105,329,641	-6.68%
State	\$13,091,828	\$15,740,628	-16.83%
University Flow-through	\$50,083,676	\$49,524,677	1%
Other Sponsor	\$498,251	\$35	1426328%

Purpose			
Research	\$491,869,089	\$467,623,163	5.18%
Training	\$28,592,755	\$28,746,448	-0.53%
Other	\$140,220,624	\$143,700,199	-2.42%

School			
School of Medicine	\$416,538,864	\$388,060,873	7.34%
School of Public Health	\$116,691,741	\$118,298,666	-1.36%
Yerkes	\$70,067,664	\$73,180,171	-4.25%
Emory College	\$35,402,001	\$37,199,098	-4.83%
School of Nursing	\$12,997,013	\$12,940,780	0.43%

Other			
Flow-Through Expenses	\$92,738,469	\$90,125,710	2.90%
Outgoing Sub Expenses	\$123,096,247	\$114,634,040	7.38%
Capital Equipment Expenses	\$8,970,664	\$5,355,460	67.51%
*Square Feet of Lab Space	789,310	789,310	0.00%
F&A Rate (Research)	56.00%	56.00%	0.00%
Industry Trial Rate	40.50%	39.00%	3.85%
Fringe Rate (Fed)	28.40%	26.00%	9.23%
Fringe Rate (Non-Fed)	27.25%	27.25%	0.00%

Personnel			
Individuals Paid From Sponsored Projects	6,110	6,291	-2.88%
PI's Paid From Sponsored Projects	1,583	1,031	53.54%

Salary on Sponsored Projects			
Fiscal Year	2020	2019	% Change
Total Salary on Sponsored Projects	\$215,095,459	\$204,074,177	5.40%
Federal Salary on Sponsored Projects	\$133,098,445	\$125,046,244	6.44%

*Trials based on purpose and independent of award types
 EBI: Data sourced as of 2/10/2021

* Space data for FY2020 not available at the time of report
 **Clinical Trials also included in Contract totals