



Key University Research Statistics

Fiscal Year 2017 - 2018

Proposals			
Fiscal Year	2018	2017	% Change
Count Submitted	4,410	4,170	5.76%
Amount	\$1,197,140,997	\$1,100,305,442	8.80%
Direct Amount	\$902,579,148	\$821,338,506	9.89%
Indirect Amount	\$294,561,849	\$278,966,936	5.59%

Awards			
Fiscal Year	2018	2017	% Change
Count Awarded	3,550	3,312	7.19%
Amount	\$734,042,057	\$628,019,419	16.88%
Direct Amount	\$565,390,947	\$475,682,090	18.86%
Indirect Amount	\$168,651,111	\$152,337,329	10.71%
Federal Direct	\$324,298,408	\$278,082,125	16.62%
Federal Indirect	\$116,492,496	\$106,015,568	9.88%
Federal Flow-Through	\$72,398,156	\$78,253,808	-7.48%
PHS Direct	\$276,359,360	\$249,391,669	10.81%
PHS Indirect	\$104,379,695	\$97,434,425	7.13%
NIH Direct	\$258,462,971	\$227,290,406	13.71%
NIH Indirect	\$100,751,141	\$93,385,617	7.89%
Grants	\$580,069,550	\$465,895,780	24.51%
Contracts	\$93,474,363	\$108,092,530	-13.52%
Subcontracts	\$60,267,790	\$53,258,387	13.16%
Sponsor Type			
Corporate	\$69,182,210	\$60,008,306	15.29%
Federal	\$440,790,904	\$384,097,693	14.76%
Foreign	\$11,535,861	\$7,270,043	58.68%
Private	\$145,851,977	\$117,924,179	23.68%
State	\$14,453,232	\$9,676,338	49.37%
University Flow-through	\$52,227,873	\$49,042,860	6.49%
Purpose			
Research	\$530,529,186	\$476,274,050	11.39%
Training	\$34,065,942	\$27,968,752	21.80%
Other	\$169,446,930	\$123,776,618	36.90%

Award Type			
Fiscal Year	2018	2017	% Change
New	\$245,560,202	\$182,023,195	34.91%
Count	1,341	1,261	6.34%
Continuation	\$375,878,557	\$338,595,419	11.01%
Count	1,215	1,208	0.58%
Renewal	\$28,439,958	\$26,258,011	8.31%
Count	63	72	-12.50%
Supplemental	\$84,163,341	\$81,142,794	3.72%
Count	931	771	20.75%

Expenses			
Fiscal Year	2018	2017	% Change
Direct Amount	\$452,089,493	\$418,909,272	7.92%
Indirect Amount	141,648,258	130,995,337	8.13%
Federal Direct	\$279,633,034	\$268,321,082	4.22%
Federal Indirect	\$103,410,876	\$98,619,494	4.86%
Federal Flow-Through	\$65,868,294	\$59,123,945	11.41%
PHS Direct	\$247,357,084	\$239,547,630	3.26%
PHS Indirect	\$94,665,677	\$91,027,001	4.00%
Grants	\$464,923,770	\$410,353,611	13.30%
Contracts	\$81,669,290	\$93,215,093	-12.39%
Subcontracts	\$46,670,757	\$45,565,102	2.43%
Clinical Trials	\$47,768,396	\$40,748,547	17.23%
Sponsor Type			
Corporate	\$50,201,135	\$39,948,598	25.66%
Federal	\$383,043,911	\$366,940,576	4.39%
Foreign	\$7,628,716	\$7,287,900	4.68%
Private	\$96,050,022	\$92,849,440	3.45%
State	\$11,472,620	\$8,754,472	31.05%
University Flow-through	\$45,116,735	\$34,304,665	31.52%
Purpose			
Research	\$435,724,270	\$410,474,561	6.15%
Training	\$27,290,690	\$23,178,214	17.74%
Other	\$150,161,244	\$130,968,927	14.65%
School			
School of Medicine	\$353,976,906	\$326,354,538	8.46%
School of Public Health	\$105,499,194	\$91,475,241	15.33%
Yerkes	\$76,619,923	\$77,879,973	-1.62%
Emory College	\$34,479,036	\$31,655,029	8.92%
School of Nursing	\$12,719,162	\$12,499,827	1.75%
Other			
Flow-Through Expenses	\$79,574,458	\$72,114,691	10.34%
Outgoing Sub Expenses	\$94,580,701	\$84,693,296	11.67%
Capital Equipment Expenses	\$4,540,413	\$6,363,674	-28.65%
Square Feet of Lab Space	793,312	698,691	13.54%
F&A Rate (Research)	56.00%	56.00%	0.00%
Industry Trial Rate	30.00%	30.00%	0.00%
Fringe Rate (Fed)	27.30%	27.25%	0.18%
Fringe Rate (Non-Fed)	27.50%	26.50%	3.77%
Personnel			
Individuals Paid From Sponsored Projects	6,373	6,150	3.63%
PI's Paid From Sponsored Projects	1,335	1,324	0.83%
Salary on Sponsored Projects			
Fiscal Year	2018	2017	% Change
Total Salary on Sponsored Projects	\$193,863,837	\$179,848,347	7.79%
Federal Salary on Sponsored Projects	\$119,490,196	\$113,914,931	4.89%