



Key University Research Statistics

QTR1 FYTD 2023 & 2024 - Cumulative Quarterly Comparisons

Proposals			
Fiscal Year	QTR1 FY2023	QTR1 FY2024	% Change
Count Submitted	1,132	1,212	7.07%
Amount	\$327,104,581	\$397,303,175	21.46%
Direct Amount	\$241,365,337	\$297,036,327	23.07%
Indirect Amount	\$85,739,244	\$100,266,848	16.94%

Awards			
Fiscal Year	QTR1 FY2023	QTR1 FY2024	% Change
Count Awarded	822	957	16.42%
Amount	\$236,525,726	\$271,437,634	14.76%
Direct Amount	\$183,581,204	\$207,062,267	12.79%
Indirect Amount	\$52,944,523	\$64,375,367	21.59%
Federal Direct	\$96,171,657	\$123,167,546	28.07%
Federal Indirect	\$30,527,278	\$40,853,121	33.82%
Federal Flow-Through	\$35,575,699	\$41,876,628	17.71%
PHS Direct	\$87,389,878	\$91,675,549	4.90%
PHS Indirect	\$28,755,979	\$30,504,618	6.08%
NIH Direct	\$70,353,976	\$73,923,419	5.07%
NIH Indirect	\$26,950,906	\$26,301,791	-2.41%
Grants	\$166,620,942	\$177,620,836	6.60%
Contracts	\$44,009,657	\$56,492,279	28.36%
Subcontracts	\$3,234,907	\$4,835,475	49.48%
Subgrants	\$22,653,497	\$32,430,116	43.16%
Other	\$6,724	\$58,928	776.41%
Trials ¹	\$16,936,548	\$25,217,999	48.90%
Sponsor Type			
Corporate	\$17,143,588	\$26,365,861	34.98%
Federal	\$126,698,935	\$164,020,667	22.75%
Foreign	\$2,396,797	\$4,330,020	44.65%
Private	\$63,442,533	\$41,515,852	-52.82%
State	\$7,571,427	\$10,559,812	28.30%
University Flow-through	\$19,272,446	\$24,645,423	21.80%
Purpose			
Research	\$195,345,042	\$207,123,003	5.69%
Training	\$8,406,912	\$3,965,421	-112.01%
Other	\$32,773,773	\$60,349,210	45.69%
Award Type			
Fiscal Year	QTR1 FY2023	QTR1 FY2024	% Change
New	\$93,092,570	\$142,804,011	34.81%
Count	364	390	6.67%
Continuation	\$84,174,998	\$76,621,528	-9.86%
Count	226	277	18.41%
Renewal	\$9,077,654	\$14,709,453	38.29%
Count	18	21	14.29%
Supplemental	\$50,180,504	\$37,302,642	-34.52%
Count	214	269	20.45%

Expenses			
Fiscal Year	QTR1 FY2023	QTR1 FY2024	% Change
Direct Amount	\$153,308,306	\$182,313,265	18.92%
Indirect Amount	\$48,581,159	\$53,200,022	9.51%
Federal Direct	99,246,283	117,568,890	18.46%
Federal Indirect	\$35,636,481	\$38,327,989	7.55%
Federal Flow-Through	\$23,327,574	\$29,142,397	24.93%
PHS Direct	\$92,125,749	\$107,652,956	16.85%
PHS Indirect	\$34,318,333	\$36,425,211	6.14%
Grants	\$156,350,518	\$177,021,313	13.22%
Contracts	\$19,749,049	\$26,548,190	34.43%
Subcontracts	\$4,649,946	\$5,137,307	10.48%
Subgrants	\$18,080,444	\$21,158,999	17.03%
Other	\$3,047,629	\$5,647,478	85.31%
Clinical Trials	\$17,978,283	\$16,108,433	-10.40%
Sponsor Type			
Corporate	\$15,928,279	\$15,548,781	-2.38%
Federal	\$134,882,764	\$155,896,880	15.58%
Foreign	\$2,347,269	\$2,310,902	-1.55%
Private	\$30,197,249	\$36,189,238	19.84%
State	\$3,181,148	\$4,574,392	43.80%
University Flow-through	\$15,248,191	\$18,188,350	19.28%
Other Sponsor	\$104,566	\$2,804,745	2582.28%
Purpose			
Research	\$150,233,279	\$181,797,291	21.01%
Training	\$8,847,158	\$10,604,970	19.87%
Other	\$42,809,028	\$43,111,026	0.71%
School			
School of Medicine	\$134,799,375	\$150,472,034	11.63%
School of Public Health	\$29,120,886	\$43,679,731	49.99%
Emory Primate Center	\$21,450,899	\$21,641,327	0.89%
Emory College	\$8,264,315	\$11,261,860	36.27%
School of Nursing	\$4,580,366	\$4,852,746	5.95%
Other			
Flow-Through Expenses	\$29,745,924	\$34,105,335	14.66%
Outgoing Sub Expenses	\$32,824,547	\$45,490,423	38.59%
Capital Equipment Expenses	\$2,485,522	\$5,730,723	130.56%
Square Feet of Lab Space ²	789,310	789,310	0.00%
F&A Rate (Research)	56.00%	56.00%	0.00%
Industry Trial Rate	32.00%	32.00%	0.00%
Fringe Rate (Fed)	31.80%	28.60%	-10.06%
Fringe Rate (Non-Fed)	27.80%	29.50%	6.12%
Personnel ³			
Individuals Paid From Sponsored Projects	5,777	6,168	6.34%
PI's Paid From Sponsored Projects	1,447	1,495	3.21%
Salary on Sponsored Projects			
Fiscal Year	QTR1 FY2023	QTR1 FY2024	% Change
Total Salary on Sponsored Projects	\$66,009,041	\$74,796,063	13.31%
Federal Salary on Sponsored Projects	\$41,500,950	\$46,020,582	10.89%

Data source: EBI as of 12/11/2023

¹ Trials based on purpose and independent of award types

² Space data not available at the time of report

³ Personnel are Award PI's & Employees Paid on Sponsored Research