

## **Key University Research Statistics**

## QTR1 FYTD 2023 & 2024 - Cumulative Quarterly Comparisons

	Proposals		
Fiscal Year	QTR1 FY2023	QTR1 FY2024	% Change
Count Submitted	1,132	1,212	7.07%
Amount	\$327,104,581	\$397,303,175	21.46%
Direct Amount	\$241,365,337	\$297,036,327	23.07%
Indirect Amount	\$85,739,244	\$100,266,848	16.94%

Amount \$236,525,726 \$271,437,634 14  Direct Amount \$183,581,204 \$207,062,267 12  Indirect Amount \$52,944,523 \$64,375,367 23  Federal Direct \$96,171,657 \$123,167,546 26  Federal Indirect \$30,527,278 \$40,853,121 33  Federal Flow-Through \$35,575,699 \$41,876,628 17  PHS Direct \$87,389,878 \$91,675,549 26  PHS Indirect \$28,755,979 \$30,504,618 66  NIH Direct \$70,353,976 \$73,923,419 56  NIH Indirect \$26,950,906 \$26,301,791 -26  Grants \$166,620,942 \$177,620,836 66  Contracts \$44,009,657 \$56,492,279 26  Subcontracts \$3,234,907 \$4,835,475 49  Subgrants \$22,653,497 \$32,430,116 43  Other \$6,724 \$58,928 776  Trials \$16,936,548 \$25,217,999 48  Sponsor Type  Corporate \$17,143,588 \$26,365,861 34  Federal \$126,698,935 \$164,020,667 22  Foreign \$2,396,797 \$4,330,020 44  Private \$63,442,533 \$41,515,852 -52  State \$7,571,427 \$10,559,812 28  University Flow-through \$19,272,446 \$24,645,423 25  Purpose  Research \$195,345,042 \$207,123,003 58  Training \$8,406,912 \$3,965,421 -112	ge 5.42% 1.76% 1.59% 1.59% 3.07% 3.82% 7.71% 1.90% 5.08% 5.07% 2.41%
Amount \$236,525,726 \$271,437,634 12 Direct Amount \$183,581,204 \$207,062,267 12 Indirect Amount \$52,944,523 \$64,375,367 21 Federal Direct \$96,171,657 \$123,167,546 28 Federal Indirect \$30,527,278 \$40,853,121 33 Federal Flow-Through \$35,575,699 \$41,876,628 17 FHS Direct \$87,389,878 \$91,675,549 26 FHS Indirect \$28,755,979 \$30,504,618 66 NIH Direct \$70,353,976 \$73,923,419 58 NIH Direct \$166,620,942 \$177,620,836 66 Contracts \$44,009,657 \$56,492,279 28 Subcontracts \$3,234,907 \$4,835,475 49 Subgrants \$22,653,497 \$32,430,116 43 Other \$6,724 \$58,928 776 Trials¹ \$16,936,548 \$25,217,999 48 Sponsor Type  Corporate \$17,143,588 \$26,365,861 34 Federal \$126,698,935 \$164,020,667 22 Foreign \$2,396,797 \$4,330,020 44 Private \$63,442,533 \$41,515,852 -52 State \$7,571,427 \$10,559,812 28 University Flow-through \$19,272,446 \$24,645,423 21 Training \$8,406,912 \$3,965,421 -112	1.76% 2.79% 1.59% 3.07% 3.82% 7.71% 1.90% 5.08%
Direct Amount         \$183,581,204         \$207,062,267         12           Indirect Amount         \$52,944,523         \$64,375,367         21           Federal Direct         \$96,171,657         \$123,167,546         28           Federal Indirect         \$30,527,278         \$40,853,121         33           Federal Flow-Through         \$35,575,699         \$41,876,628         17           PHS Direct         \$87,389,878         \$91,675,549         4           PHS Indirect         \$28,755,979         \$30,504,618         6           NIH Direct         \$70,353,976         \$73,923,419         5           NIH Indirect         \$26,950,906         \$26,301,791         -2           Grants         \$166,620,942         \$177,620,836         6           Contracts         \$44,009,657         \$56,492,279         28           Subcontracts         \$3,234,907         \$4,835,475         49           Subgrants         \$22,653,497         \$32,430,116         43           Other         \$6,724         \$58,928         776           Trials¹         \$16,936,548         \$25,217,999         48           Sponsor Type         Corporate         \$17,143,588         \$26,365,861         34	2.79% 1.59% 3.07% 3.82% 7.71% 4.90% 5.08%
Indirect Amount	1.59% 3.07% 3.82% 7.71% 1.90% 5.08%
Federal Direct         \$96,171,657         \$123,167,546         28           Federal Indirect         \$30,527,278         \$40,853,121         33           Federal Flow-Through         \$35,575,699         \$41,876,628         17           PHS Direct         \$87,389,878         \$91,675,549         4           PHS Indirect         \$28,755,979         \$30,504,618         6           NIH Direct         \$70,353,976         \$73,923,419         5           NIH Indirect         \$26,950,906         \$26,301,791         -2           Grants         \$166,620,942         \$177,620,836         6           Contracts         \$44,009,657         \$56,492,279         28           Subcontracts         \$3,234,907         \$4,835,475         45           Subgrants         \$22,653,497         \$32,430,116         43           Other         \$6,724         \$58,928         776           Trials¹         \$16,936,548         \$25,217,999         48           Sponsor Type         Corporate         \$17,143,588         \$26,365,861         34           Federal         \$126,698,935         \$164,020,667         22           Foreign         \$2,396,797         \$4,330,020         44 <td< td=""><td>3.07% 3.82% 7.71% 4.90% 5.08%</td></td<>	3.07% 3.82% 7.71% 4.90% 5.08%
Federal Indirect         \$30,527,278         \$40,853,121         33           Federal Flow-Through         \$35,575,699         \$41,876,628         17           PHS Direct         \$87,389,878         \$91,675,549         4           PHS Indirect         \$28,755,979         \$30,504,618         6           NIH Direct         \$70,353,976         \$73,923,419         5           NIH Indirect         \$26,950,906         \$26,301,791         -2           Grants         \$166,620,942         \$177,620,836         6           Contracts         \$44,009,657         \$56,492,279         28           Subcontracts         \$3,234,907         \$4,835,475         45           Subgrants         \$22,653,497         \$32,430,116         43           Other         \$6,724         \$58,928         776           Trials¹         \$16,936,548         \$25,217,999         48           Sponsor Type         Corporate         \$17,143,588         \$26,365,861         34           Federal         \$126,698,935         \$164,020,667         22           Foreign         \$2,396,797         \$4,330,020         44           Purbate         \$63,442,533         \$41,515,852         -52           State<	3.82% 7.71% 4.90% 5.08% 5.07%
Federal Flow-Through         \$35,575,699         \$41,876,628         17           PHS Direct         \$87,389,878         \$91,675,549         4           PHS Indirect         \$28,755,979         \$30,504,618         6           NIH Direct         \$70,353,976         \$73,923,419         5           NIH Indirect         \$26,950,906         \$26,301,791         -2           Grants         \$166,620,942         \$177,620,836         6           Contracts         \$44,009,657         \$56,492,279         28           Subcontracts         \$3,234,907         \$4,835,475         49           Subgrants         \$22,653,497         \$32,430,116         43           Other         \$6,724         \$58,928         776           Trials¹         \$16,936,548         \$25,217,999         48           Sponsor Type         Corporate         \$17,143,588         \$26,365,861         34           Federal         \$126,698,935         \$164,020,667         22           Foreign         \$2,396,797         \$4,330,020         44           Private         \$63,442,533         \$41,515,852         -52           State         \$7,571,427         \$10,559,812         28           University Flow-th	7.71% 1.90% 5.08% 5.07%
PHS Direct \$87,389,878 \$91,675,549 PHS Indirect \$28,755,979 \$30,504,618 6 NIH Direct \$70,353,976 \$73,923,419 5 NIH Indirect \$26,950,906 \$26,301,791 -2 Grants \$166,620,942 \$177,620,836 6 Contracts \$44,009,657 \$56,492,279 28 Subcontracts \$3,234,907 \$4,835,475 49 Subgrants \$22,653,497 \$32,430,116 43 Other \$6,724 \$58,928 776 Trials¹ \$16,936,548 \$25,217,999 48 Sponsor Type Corporate \$17,143,588 \$26,365,861 34 Federal \$126,698,935 \$164,020,667 22 Foreign \$2,396,797 \$4,330,020 44 Private \$63,442,533 \$41,515,852 -52 State \$7,571,427 \$10,559,812 28 University Flow-through \$19,272,446 \$24,645,423 21 Purpose Research \$195,345,042 \$207,123,003 55 Training \$8,406,912 \$3,965,421 -112	1.90% 5.08% 5.07%
PHS Indirect \$28,755,979 \$30,504,618 6  NIH Direct \$70,353,976 \$73,923,419 5  NIH Indirect \$26,950,906 \$26,301,791 -2  Grants \$166,620,942 \$177,620,836 6  Contracts \$44,009,657 \$56,492,279 28  Subcontracts \$3,234,907 \$4,835,475 49  Subgrants \$22,653,497 \$32,430,116 43  Other \$6,724 \$58,928 776  Trials¹ \$16,936,548 \$25,217,999 48  Sponsor Type  Corporate \$17,143,588 \$26,365,861 34  Federal \$126,698,935 \$164,020,667 22  Foreign \$2,396,797 \$4,330,020 44  Private \$63,442,533 \$41,515,852 -52  State \$7,571,427 \$10,559,812 28  University Flow-through \$19,272,446 \$24,645,423 21  Purpose  Research \$195,345,042 \$207,123,003 55  Training \$8,406,912 \$3,965,421 -112	5.08% 5.07%
NIH Direct \$70,353,976 \$73,923,419 5  NIH Indirect \$26,950,906 \$26,301,791 -2  Grants \$166,620,942 \$177,620,836 6  Contracts \$44,009,657 \$56,492,279 28  Subcontracts \$3,234,907 \$4,835,475 49  Subgrants \$22,653,497 \$32,430,116 43  Other \$6,724 \$58,928 776  Trials¹ \$16,936,548 \$25,217,999 48  Sponsor Type  Corporate \$17,143,588 \$26,365,861 34  Federal \$126,698,935 \$164,020,667 22  Foreign \$2,396,797 \$4,330,020 44  Private \$63,442,533 \$41,515,852 -52  State \$7,571,427 \$10,559,812 28  University Flow-through \$19,272,446 \$24,645,423 21  Purpose  Research \$195,345,042 \$207,123,003 55  Training \$8,406,912 \$3,965,421 -112	5.07%
NIH Indirect \$26,950,906 \$26,301,791 -2 Grants \$166,620,942 \$177,620,836 6 Contracts \$44,009,657 \$56,492,279 28 Subcontracts \$3,234,907 \$4,835,475 49 Subgrants \$22,653,497 \$32,430,116 43 Other \$6,724 \$58,928 776 Trials¹ \$16,936,548 \$25,217,999 48 Sponsor Type Corporate \$17,143,588 \$26,365,861 32 Federal \$126,698,935 \$164,020,667 22 Foreign \$2,396,797 \$4,330,020 42 Private \$63,442,533 \$41,515,852 -52 State \$7,571,427 \$10,559,812 28 University Flow-through \$19,272,446 \$24,645,423 21 Purpose Research \$195,345,042 \$207,123,003 55 Training \$8,406,912 \$3,965,421 -112	
Grants         \$166,620,942         \$177,620,836         6           Contracts         \$44,009,657         \$56,492,279         28           Subcontracts         \$3,234,907         \$4,835,475         49           Subgrants         \$22,653,497         \$32,430,116         43           Other         \$6,724         \$58,928         776           Trials¹         \$16,936,548         \$25,217,999         48           Sponsor Type           Corporate         \$17,143,588         \$26,365,861         34           Federal         \$126,698,935         \$164,020,667         22           Foreign         \$2,396,797         \$4,330,020         44           Private         \$63,442,533         \$41,515,852         -52           State         \$7,571,427         \$10,559,812         28           University Flow-through         \$19,272,446         \$24,645,423         21           Purpose           Research         \$195,345,042         \$207,123,003         5           Training         \$8,406,912         \$3,965,421         -112	2.41%
Contracts         \$44,009,657         \$56,492,279         28           Subcontracts         \$3,234,907         \$4,835,475         49           Subgrants         \$22,653,497         \$32,430,116         43           Other         \$6,724         \$58,928         776           Trials¹         \$16,936,548         \$25,217,999         48           Sponsor Type           Corporate         \$17,143,588         \$26,365,861         34           Federal         \$126,698,935         \$164,020,667         22           Foreign         \$2,396,797         \$4,330,020         44           Private         \$63,442,533         \$41,515,852         -52           State         \$7,571,427         \$10,559,812         28           University Flow-through         \$19,272,446         \$24,645,423         21           Purpose           Research         \$195,345,042         \$207,123,003         5           Training         \$8,406,912         \$3,965,421         -112	
Subcontracts         \$3,234,907         \$4,835,475         49           Subgrants         \$22,653,497         \$32,430,116         43           Other         \$6,724         \$58,928         776           Trials¹         \$16,936,548         \$25,217,999         48           Sponsor Type           Corporate         \$17,143,588         \$26,365,861         34           Federal         \$126,698,935         \$164,020,667         22           Foreign         \$2,396,797         \$4,330,020         44           Private         \$63,442,533         \$41,515,852         -52           State         \$7,571,427         \$10,559,812         28           University Flow-through         \$19,272,446         \$24,645,423         21           Purpose           Research         \$195,345,042         \$207,123,003         5           Training         \$8,406,912         \$3,965,421         -112	5.60%
Subgrants         \$22,653,497         \$32,430,116         43           Other         \$6,724         \$58,928         776           Trials¹         \$16,936,548         \$25,217,999         48           Sponsor Type           Corporate         \$17,143,588         \$26,365,861         34           Federal         \$126,698,935         \$164,020,667         22           Foreign         \$2,396,797         \$4,330,020         44           Private         \$63,442,533         \$41,515,852         -52           State         \$7,571,427         \$10,559,812         28           University Flow-through         \$19,272,446         \$24,645,423         21           Purpose           Research         \$195,345,042         \$207,123,003         5           Training         \$8,406,912         \$3,965,421         -112	3.36%
Subgrants         \$22,653,497         \$32,430,116         43           Other         \$6,724         \$58,928         776           Trials¹         \$16,936,548         \$25,217,999         48           Sponsor Type           Corporate         \$17,143,588         \$26,365,861         34           Federal         \$126,698,935         \$164,020,667         22           Foreign         \$2,396,797         \$4,330,020         44           Private         \$63,442,533         \$41,515,852         -52           State         \$7,571,427         \$10,559,812         28           University Flow-through         \$19,272,446         \$24,645,423         21           Purpose           Research         \$195,345,042         \$207,123,003         5           Training         \$8,406,912         \$3,965,421         -112	9.48%
Other         \$6,724         \$58,928         776           Trials¹         \$16,936,548         \$25,217,999         48           Sponsor Type           Corporate         \$17,143,588         \$26,365,861         34           Federal         \$126,698,935         \$164,020,667         22           Foreign         \$2,396,797         \$4,330,020         44           Private         \$63,442,533         \$41,515,852         -52           State         \$7,571,427         \$10,559,812         28           University Flow-through         \$19,272,446         \$24,645,423         21           Purpose           Research         \$195,345,042         \$207,123,003         5           Training         \$8,406,912         \$3,965,421         -112	3.16%
Sponsor Type           Corporate         \$17,143,588         \$26,365,861         34           Federal         \$126,698,935         \$164,020,667         22           Foreign         \$2,396,797         \$4,330,020         44           Private         \$63,442,533         \$41,515,852         -52           State         \$7,571,427         \$10,559,812         28           University Flow-through         \$19,272,446         \$24,645,423         21           Purpose           Research         \$195,345,042         \$207,123,003         5           Training         \$8,406,912         \$3,965,421         -112	5.41%
Sponsor Type           Corporate         \$17,143,588         \$26,365,861         34           Federal         \$126,698,935         \$164,020,667         22           Foreign         \$2,396,797         \$4,330,020         44           Private         \$63,442,533         \$41,515,852         -52           State         \$7,571,427         \$10,559,812         28           University Flow-through         \$19,272,446         \$24,645,423         21           Purpose           Research         \$195,345,042         \$207,123,003         5           Training         \$8,406,912         \$3,965,421         -112	3.90%
Corporate         \$17,143,588         \$26,365,861         34           Federal         \$126,698,935         \$164,020,667         22           Foreign         \$2,396,797         \$4,330,020         44           Private         \$63,442,533         \$41,515,852         -52           State         \$7,571,427         \$10,559,812         28           University Flow-through         \$19,272,446         \$24,645,423         23           Purpose           Research         \$195,345,042         \$207,123,003         5           Training         \$8,406,912         \$3,965,421         -112	
Federal         \$126,698,935         \$164,020,667         22           Foreign         \$2,396,797         \$4,330,020         42           Private         \$63,442,533         \$41,515,852         -52           State         \$7,571,427         \$10,559,812         28           University Flow-through         \$19,272,446         \$24,645,423         21           Purpose           Research         \$195,345,042         \$207,123,003         5           Training         \$8,406,912         \$3,965,421         -112	1.98%
Foreign         \$2,396,797         \$4,330,020         44           Private         \$63,442,533         \$41,515,852         -52           State         \$7,571,427         \$10,559,812         28           University Flow-through         \$19,272,446         \$24,645,423         21           Purpose           Research         \$195,345,042         \$207,123,003         5           Training         \$8,406,912         \$3,965,421         -112	2.75%
Private         \$63,442,533         \$41,515,852         -52           State         \$7,571,427         \$10,559,812         28           University Flow-through         \$19,272,446         \$24,645,423         23           Purpose           Research         \$195,345,042         \$207,123,003         5           Training         \$8,406,912         \$3,965,421         -112	1.65%
University Flow-through         \$19,272,446         \$24,645,423         23           Purpose           Research         \$195,345,042         \$207,123,003         5           Training         \$8,406,912         \$3,965,421         -112	2.82%
University Flow-through         \$19,272,446         \$24,645,423         23           Purpose           Research         \$195,345,042         \$207,123,003         5           Training         \$8,406,912         \$3,965,421         -112	3.30%
Purpose           Research         \$195,345,042         \$207,123,003         \$           Training         \$8,406,912         \$3,965,421         -112	L. <b>80</b> %
Research \$195,345,042 \$207,123,003 5 Training \$8,406,912 \$3,965,421 -112	70
Training \$8,406,912 \$3,965,421 -112	5.69%
	7.00
400 ===	2.01%
Other \$32,773,773 \$60,349,210 45	5.69%
Award Type	
Fiscal Year QTR1 FY2023 QTR1 FY2024 % Chan	.ge
New \$93,092,570 \$142,804,011 34	<b>l.81</b> %
Count 364 390 6	5.67%
Continuation \$84,174,998 \$76,621,528 -9	
φυτ,11τ,220 ψ10,021,020 °3	.86%
Count 226 277 18	9.86%
	9.86% 3.41%
42,211,221	3.41%
Count 18 21 14	
	3.41%
Supplemental \$50,180,504 \$37,302,642 -34	3.41% 3.29%
0	3.41% 3.29%
Count 214 269 20  Data source: EBI as of 12/11/2023	3.41% 3.29% 1.29%

- Cumulative Q	ual terry	Compan	
	Expenses		
Fiscal Year	QTR1 FY2023	QTR1 FY2024	% Change
Direct Amount	\$153,308,306	\$182,313,265	18.92%
Indirect Amount	\$48,581,159	\$53,200,022	9.51%
Federal Direct	99,246,283	117,568,890	18.46%
Federal Indirect	\$35,636,481	\$38,327,989	7.55%
Federal Flow-Through	\$23,327,574	\$29,142,397	24.93%
PHS Direct	\$92,125,749	\$107,652,956	16.85%
PHS Indirect	\$34,318,333	\$36,425,211	6.14%
Grants	\$156,350,518	\$177,021,313	13.22%
	\$19,749,049		34.43%
Contracts Subcontracts	\$19,749,049	\$26,548,190 \$5,137,307	10.48%
Subgrants	\$18,080,444	\$21,158,999	17.03%
Other	\$3,047,629	\$5,647,478	85.31%
Clinical Trials	\$17,978,283	\$16,108,433	-10.40%
	Sponsor Type	, ,, ,,,,,	
Corporate	\$15,928,279	\$15,548,781	-2.38%
Federal	\$134,882,764	\$155,896,880	15.58%
Foreign	\$2,347,269	\$2,310,902	-1.55%
Private	\$30,197,249	\$36,189,238	19.84%
State	\$3,181,148	\$4,574,392	43.80%
University Flow-through	\$15,248,191	\$18,188,350	19.28%
Other Sponsor	\$104,566	\$2,804,745	2582.28%
•	Purpose		
Research	\$150,233,279	\$181,797,291	21.01%
Training	\$8,847,158	\$10,604,970	19.87%
Other	\$42,809,028	\$43,111,026	0.71%
	School		
School of Medicine	\$134,799,375	\$150,472,034	11.63%
School of Public Health	\$29,120,886	\$43,679,731	<b>49.99</b> %
Emory Primate Center	\$21,450,899	\$21,641,327	0.89%
Emory College	\$8,264,315	\$11,261,860	<b>36.27</b> %
School of Nursing	\$4,580,366	\$4,852,746	<b>5.95</b> %
	Other		
Flow-Through Expenses	\$29,745,924	\$34,105,335	14.66%
Outgoing Sub Expenses	\$32,824,547	\$45,490,423	38.59%
Capital Equipment Expenses	\$2,485,522	\$5,730,723	130.56%
Square Feet of Lab Space <sup>2</sup>	789,310	789,310	0.00%
F&A Rate (Research)	56.00%	56.00%	
Industry Trial Rate	32.00%	32.00%	
	31.80%		
Fringe Rate (Fed)		28.60%	
Fringe Rate (Non-Fed)	27.80%	29.50%	6.12%
	Personnel <sup>3</sup>		
Individuals Paid From Sponsored Projects	5,777	6,168	6.34%
PI's Paid From Sponsored			
Projects	1,447	1,495	3.21%
Salary	y on Sponsored	Projects	
Fiscal Year	QTR1 FY2023	QTR1 FY2024	% Change
Total Salary on Sponsored	466.000.00	Am 4 mo	
Projects Federal Salary on Sponsored	\$66,009,041	\$74,796,063	13.31%
Projects	\$41 500 950	\$46,020,582	10.89%

**Data source: EBI as of 12/11/2023** 

<sup>&</sup>lt;sup>1</sup> Trials based on purpose and independent of award types

<sup>&</sup>lt;sup>2</sup> Space data not available at the time of report

<sup>&</sup>lt;sup>3</sup> Personnel are Award Pl's & Employees Paid on Sponsored Research