



Key University Research Statistics

August Fiscal Year 2022 & 2023

Proposals			
Fiscal Year	FY2022	FY2023	% Change
Count Submitted	4,454	4,818	8.17%
Amount	\$1,497,807,249	\$1,709,369,954	14.12%
Direct Amount	\$1,122,613,615	\$1,290,447,815	14.95%
Indirect Amount	\$375,193,634	\$418,922,139	11.65%

Awards			
Fiscal Year	FY2022	FY2023	% Change
Count Awarded	3,832	4,065	6.08%
Amount	\$944,491,143	\$1,064,932,260	12.75%
Direct Amount	\$711,382,844	\$809,658,150	13.81%
Indirect Amount	\$233,108,299	\$255,274,110	9.51%
Federal Direct	\$448,098,443	\$509,428,409	13.69%
Federal Indirect	\$156,718,989	\$174,962,641	11.64%
Federal Flow-Through	\$130,531,298	\$143,055,776	9.60%
PHS Direct	\$416,308,995	\$466,105,795	11.96%
PHS Indirect	\$148,966,907	\$163,915,577	10.03%
NIH Direct	\$390,251,955	\$402,599,491	3.16%
NIH Indirect	\$142,891,098	\$154,346,662	8.02%
Grants	\$712,125,566	\$762,750,247	7.11%
Contracts	\$117,786,015	\$177,304,860	50.53%
Subcontracts	\$24,991,030	\$22,472,471	-10.08%
Subgrants	\$89,551,282	\$102,346,789	14.29%
Other	\$37,250	\$57,892	55.41%
Trials ¹	\$98,028,779	\$82,321,168	-16.02%

Sponsor Type			
Corporate	\$88,172,896	\$91,439,904	3.71%
Federal	\$604,817,432	\$684,391,050	13.16%
Foreign	\$12,191,366	\$14,316,549	17.43%
Private	\$141,179,785	\$171,639,487	21.58%
State	\$16,421,750	\$18,370,694	11.87%
University Flow-through	\$81,707,914	\$84,774,575	3.75%

Purpose			
Research	\$745,023,078	\$866,243,271	16.27%
Training	\$40,309,276	\$49,384,949	22.52%
Other	\$159,158,789	\$149,304,040	-6.19%

Award Type			
Fiscal Year	FY2022	FY2023	% Change
New	\$311,165,606	\$381,318,298	22.55%
Continuation	\$424,449,100	\$489,726,626	15.38%
Renewal	\$25,701,184	\$33,071,615	28.68%
Supplemental	\$183,175,254	\$160,815,721	-12.21%
Count	1,350	1,556	15.26%
Count	1,269	1,374	8.27%
Count	58	70	20.69%
Count	1155	1065	-7.79%

Data source: EBI as of 9/13/2023

¹ Trials based on purpose and independent of award types

² Personnel are Award PI's & Employees Paid on Sponsored Research

Expenses			
Fiscal Year	FY2022	FY2023	% Change
Direct Amount	\$602,439,367	\$690,300,245	14.58%
Indirect Amount	\$189,192,164	\$213,120,268	12.65%
Federal Direct	390,845,958	444,456,808	13.72%
Federal Indirect	\$136,202,805	\$151,607,661	11.31%
Federal Flow-Through	\$96,355,487	\$115,696,526	20.07%
PHS Direct	\$359,614,112	\$412,772,687	14.78%
PHS Indirect	\$129,089,461	\$144,920,248	12.26%
Grants	\$605,638,701	\$690,632,236	14.03%
Contracts	\$80,016,277	\$90,339,381	12.90%
Subcontracts	\$17,412,975	\$20,723,652	19.01%
Subgrants	\$72,033,028	\$87,960,511	22.11%
Other	\$16,493,684	\$13,749,568	-16.64%
Clinical Trials	\$72,251,906	\$67,805,904	-6.15%

Sponsor Type			
Corporate	\$67,258,929	\$64,993,981	-3.37%
Federal	\$527,048,763	\$596,064,469	13.09%
Foreign	\$10,153,137	\$9,166,597	-9.72%
Private	\$114,912,092	\$139,324,117	21.24%
State	\$14,835,562	\$17,705,772	19.35%
University Flow-through	\$57,401,229	\$72,785,411	26.80%
Other Sponsor	\$21,818	\$3,380,165	15392.89%

Purpose			
Research	\$598,023,313	\$699,216,477	16.92%
Training	\$31,788,935	\$36,296,249	14.18%
Other	\$161,819,283	\$167,907,787	3.76%

School			
School of Medicine	\$511,267,195	\$586,517,519	14.72%
School of Public Health	\$120,635,410	\$137,857,117	14.28%
Emory Primate Center	\$91,683,308	\$97,346,030	6.18%
Emory College	\$41,117,507	\$43,838,494	6.62%
School of Nursing	\$14,520,348	\$23,172,979	59.59%

Other			
Flow-Through Expenses	\$138,251,875	\$116,616,477	-15.65%
Outgoing Sub Expenses	\$168,594,264	\$144,115,646	-14.52%
Capital Equipment Expenses	\$12,401,580	\$7,833,285	-36.84%
Square Feet of Lab Space	789,310	789,310	0.00%
F&A Rate (Research)	56.00%	56.00%	0.00%
Industry Trial Rate	40.50%	32.00%	-20.99%
Fringe Rate (Fed)	28.50%	31.80%	11.58%
Fringe Rate (Non-Fed)	27.25%	27.80%	2.02%

Personnel ²			
Individuals Paid From Sponsored Projects	6,236	7,446	19.40%
PI's Paid From Sponsored Projects	1,504	1,778	18.22%

Salary on Sponsored Projects			
Fiscal Year	FY2022	FY2023	% Change
Total Salary on Sponsored Projects	\$250,228,150	\$279,661,004	11.76%
Federal Salary on Sponsored Projects	\$155,329,723	\$170,960,139	10.06%