



Key University Research Statistics

QTR3 FYTD 2022 & 2023 - Cumulative Quarterly Comparisons

Proposals			
Fiscal Year	QTR3 FY2022	QTR3 FY2023	% Change
Count Submitted	3,263	3,571	9.44%
Amount	\$1,073,681,980	\$1,263,515,040	17.68%
Direct Amount	\$802,024,937	\$955,220,191	19.10%
Indirect Amount	\$271,657,043	\$308,294,849	13.49%

Awards			
Fiscal Year	QTR3 FY2022	QTR3 FY2023	% Change
Count Awarded	2,541	2,738	7.75%
Amount	\$545,096,931	\$694,670,585	27.44%
Direct Amount	\$410,248,458	\$526,157,024	28.25%
Indirect Amount	\$134,848,472	\$168,513,561	24.97%
Federal Direct	\$221,348,864	\$305,433,700	37.99%
Federal Indirect	\$79,858,721	\$108,787,254	36.22%
Federal Flow-Through	\$86,841,436	\$96,837,755	11.51%
PHS Direct	\$205,247,763	\$284,907,941	38.81%
PHS Indirect	\$76,687,779	\$103,965,748	35.57%
NIH Direct	\$195,307,741	\$258,744,676	32.48%
NIH Indirect	\$74,422,014	\$100,450,995	34.97%
Grants	\$389,703,818	\$480,368,893	23.27%
Contracts	\$77,767,268	\$127,617,255	64.10%
Subcontracts	\$11,581,329	\$12,687,215	9.55%
Subgrants	\$66,011,759	\$73,968,860	12.05%
Other	\$32,756	\$28,363	-13.41%
Trials ¹	\$74,784,847	\$56,448,099	-24.52%
Sponsor Type			
Corporate	\$63,074,232	\$67,272,612	6.66%
Federal	\$301,207,585	\$414,220,954	37.52%
Foreign	\$9,460,776	\$9,894,495	4.58%
Private	\$100,294,801	\$127,364,513	26.99%
State	\$11,545,382	\$11,829,957	2.46%
University Flow-through	\$59,514,154	\$64,088,054	7.69%
Purpose			
Research	\$420,512,999	\$582,792,666	38.59%
Training	\$15,514,311	\$19,458,769	25.42%
Other	\$109,069,621	\$92,419,150	-15.27%
Award Type			
Fiscal Year	QTR3 FY2022	QTR3 FY2023	% Change
New	\$272,463,872	\$158,918,613	-41.67%
Continuation	\$253,735,109	\$298,909,090	17.80%
Renewal	\$9,150,192	\$18,105,621	97.87%
Supplemental	\$122,986,771	\$104,898,248	-14.71%
Count	920	1,054	14.57%
Count	778	878	12.85%
Count	33	44	33.33%
Count	810	762	-5.93%

Expenses			
Fiscal Year	QTR3 FY2022	QTR3 FY2023	% Change
Direct Amount	\$428,615,039	\$490,756,258	14.50%
Indirect Amount	\$135,576,700	\$152,728,832	12.65%
Federal Direct	278,741,786	315,505,713	13.19%
Federal Indirect	\$97,880,835	\$109,761,225	12.14%
Federal Flow-Through	\$67,926,937	\$79,424,714	16.93%
PHS Direct	\$256,964,463	\$293,235,961	14.12%
PHS Indirect	\$93,273,918	\$105,325,885	12.92%
Grants	\$430,692,733	\$496,845,289	15.36%
Contracts	\$56,939,663	\$60,189,058	5.71%
Subcontracts	\$12,068,914	\$14,494,696	20.10%
Subgrants	\$51,447,526	\$61,818,441	20.16%
Other	\$13,042,902	\$10,137,606	-22.27%
Clinical Trials	\$53,064,112	\$46,756,990	-11.89%
Sponsor Type			
Corporate	\$49,169,972	\$45,592,793	-7.28%
Federal	\$376,622,621	\$425,266,938	12.92%
Foreign	\$7,569,198	\$6,108,892	-19.29%
Private	\$79,465,442	\$101,098,029	27.22%
State	\$10,264,427	\$11,944,204	16.37%
University Flow-through	\$41,004,176	\$51,760,324	26.23%
Other Sponsor	\$95,903	\$1,713,910	1687.13%
Purpose			
Research	\$422,058,037	\$496,667,323	17.68%
Training	\$23,888,227	\$27,623,599	15.64%
Other	\$118,245,475	\$119,194,169	0.80%
School			
School of Medicine	\$367,402,294	\$420,540,602	14.46%
School of Public Health	\$86,208,719	\$98,890,911	14.71%
Emory Primate Center	\$64,723,858	\$70,298,663	8.61%
Emory College	\$26,095,488	\$27,638,249	5.91%
School of Nursing	\$10,759,697	\$15,280,887	42.02%
Other			
Flow-Through Expenses	\$95,535,460	\$82,388,788	-13.76%
Outgoing Sub Expenses	\$115,801,160	\$97,166,966	-16.09%
Capital Equipment Expenses	\$8,571,961	\$6,345,946	-25.97%
Square Feet of Lab Space ²	789,310	789,310	0.00%
F&A Rate (Research)	56.00%	56.00%	0.00%
Industry Trial Rate	40.50%	32.00%	-20.99%
Fringe Rate (Fed)	28.50%	31.80%	11.58%
Fringe Rate (Non-Fed)	27.25%	27.80%	2.02%
Personnel ³			
Individuals Paid From Sponsored Projects	6,236	6,753	8.29%
PI's Paid From Sponsored Projects	1,504	1,621	7.78%
Salary on Sponsored Projects			
Fiscal Year	QTR3 FY2022	QTR3 FY2023	% Change
Total Salary on Sponsored Projects	\$182,195,975	\$204,964,375	12.50%
Federal Salary on Sponsored Projects	\$112,843,437	\$125,074,406	10.84%

Data source: EBI as of 6/13/2023

¹ Trials based on purpose and independent of award types

² Space data not available at the time of report

³ Personnel are Award PI's & Employees Paid on Sponsored Research