



Key University Research Statistics

QTR2 FYTD 2022 & 2023 - Cumulative Quarterly Comparisons

Proposals			
Fiscal Year	QTR2 FY2022	QTR2 FY2023	% Change
Count Submitted	2,177	2,349	7.90%
Amount	\$684,677,651	\$676,706,137	-1.16%
Direct Amount	\$505,649,781	\$501,099,369	-0.90%
Indirect Amount	\$179,027,870	\$175,606,768	-1.91%

Awards			
Fiscal Year	QTR2 FY2022	QTR2 FY2023	% Change
Count Awarded	1,622	1,594	-1.73%
Amount	\$355,085,216	\$393,245,202	10.75%
Direct Amount	\$270,029,238	\$302,753,254	12.12%
Indirect Amount	\$85,055,978	\$90,491,948	6.39%
Federal Direct	\$134,348,074	\$148,819,124	10.77%
Federal Indirect	\$47,067,554	\$51,043,900	8.45%
Federal Flow-Through	\$61,650,328	\$66,939,894	8.58%
PHS Direct	\$120,036,966	\$136,038,789	13.33%
PHS Indirect	\$44,555,310	\$48,548,502	8.96%
NIH Direct	\$111,773,984	\$118,096,876	5.66%
NIH Indirect	\$42,581,719	\$46,698,437	9.67%
Grants	\$247,554,933	\$278,934,812	12.68%
Contracts	\$55,278,325	\$57,721,346	4.42%
Subcontracts	\$7,977,338	\$9,127,422	14.42%
Subgrants	\$44,274,020	\$47,453,923	7.18%
Other	\$600	\$7,699	1183.13%
Trials ¹	\$47,840,621	\$31,871,088	-33.38%
Sponsor Type			
Corporate	\$41,864,273	\$37,000,208	-11.62%
Federal	\$181,415,629	\$199,863,024	10.17%
Foreign	\$5,736,676	\$4,713,899	-17.83%
Private	\$76,595,355	\$99,929,576	30.46%
State	\$8,322,922	\$9,209,528	10.65%
University Flow-through	\$41,150,361	\$42,528,967	3.35%
Purpose			
Research	\$270,998,820	\$322,784,265	19.11%
Training	\$10,335,244	\$12,954,769	25.35%
Other	\$73,751,152	\$57,506,168	-22.03%
Award Type			
Fiscal Year	QTR2 FY2022	QTR2 FY2023	% Change
New	\$111,460,323	\$148,097,750	32.87%
Continuation	\$154,226,232	\$160,541,806	4.10%
Renewal	\$6,799,967	\$12,705,225	86.84%
Supplemental	\$82,598,693	\$71,900,422	-12.95%

Data source: EBI as of 3/17/2023

¹ Trials based on purpose and independent of award types

² Space data not available at the time of report

³ Personnel are Award PI's & Employees Paid on Sponsored Research

Expenses			
Fiscal Year	QTR2 FY2022	QTR2 FY2023	% Change
Direct Amount	\$271,727,574	\$316,939,970	16.64%
Indirect Amount	\$86,316,109	\$98,458,062	14.07%
Federal Direct	175,956,266	204,400,500	16.17%
Federal Indirect	\$62,440,505	\$71,189,151	14.01%
Federal Flow-Through	\$41,845,622	\$48,870,391	16.79%
PHS Direct	\$163,321,101	\$190,100,326	16.40%
PHS Indirect	\$59,649,735	\$68,540,404	14.90%
Grants	\$273,607,804	\$324,864,763	18.73%
Contracts	\$37,944,579	\$37,316,040	-1.66%
Subcontracts	\$7,141,347	\$9,307,160	30.33%
Subgrants	\$32,266,830	\$37,341,675	15.73%
Other	\$7,083,123	\$6,568,394	-7.27%
Clinical Trials	\$35,147,365	\$32,079,113	-8.73%
Sponsor Type			
Corporate	\$32,631,233	\$30,816,019	-5.56%
Federal	\$238,396,771	\$275,589,651	15.60%
Foreign	\$5,065,520	\$4,570,055	-9.78%
Private	\$51,369,170	\$64,947,832	26.43%
State	\$6,407,616	\$6,850,045	6.90%
University Flow-through	\$24,177,758	\$30,975,027	28.11%
Other Sponsor	-\$4,384.13	\$1,649,405	-3772.17%
Purpose			
Research	\$265,955,285	\$315,694,428	18.70%
Training	\$14,526,634	\$18,143,684	24.90%
Other	\$77,561,764	\$81,559,921	5.15%
School			
School of Medicine	\$236,473,966	\$272,659,562	15.30%
School of Public Health	\$56,147,098	\$65,001,233	15.77%
Emory Primate Center	\$36,995,233	\$44,070,443	19.12%
Emory College	\$15,817,409	\$17,151,714	8.44%
School of Nursing	\$6,459,574	\$9,008,927	39.47%
Other			
Flow-Through Expenses	\$59,647,896	\$51,256,584	-14.07%
Outgoing Sub Expenses	\$74,505,527	\$59,370,815	-20.31%
Capital Equipment Expenses	\$5,604,253	\$3,914,267	-30.16%
Square Feet of Lab Space ²	789,310	789,310	0.00%
F&A Rate (Research)	56.00%	56.00%	0.00%
Industry Trial Rate	40.50%	32.00%	-20.99%
Fringe Rate (Fed)	28.50%	31.80%	11.58%
Fringe Rate (Non-Fed)	27.25%	27.80%	2.02%
Personnel ³			
Individuals Paid From Sponsored Projects	6,236	6,132	-1.67%
PI's Paid From Sponsored Projects	1,504	1,492	-0.80%
Salary on Sponsored Projects			
Fiscal Year	QTR2 FY2022	QTR2 FY2023	% Change
Total Salary on Sponsored Projects	\$118,178,939	\$132,809,277	12.38%
Federal Salary on Sponsored Projects	\$74,176,993	\$82,196,535	10.81%