



Key University Research Statistics

August Fiscal Year 2020 - 2021

Proposals			
Fiscal Year	2021	2020	% Change
Count Submitted	4,750	4,837	-1.80%
Amount	\$1,487,627,523	\$1,450,071,903	2.59%
Direct Amount	\$1,118,578,529	\$1,075,767,581	3.98%
Indirect Amount	\$369,048,994	\$374,304,322	-1.40%

Awards			
Fiscal Year	2021	2020	% Change
Count Awarded	3,669	3,555	3.21%
Amount	\$894,731,133	\$831,247,035	7.64%
Direct Amount	\$680,458,434	\$624,741,098	8.92%
Indirect Amount	\$214,272,699	\$206,505,937	3.76%
Federal Direct	\$445,782,943	\$427,338,940	4.32%
Federal Indirect	\$153,172,598	\$150,736,268	1.62%
Federal Flow-Through	\$105,067,792	\$100,926,261	4.10%
PHS Direct	\$413,338,759	\$387,443,375	6.68%
PHS Indirect	\$143,990,514	\$139,010,396	3.58%
NIH Direct	\$389,516,751	\$358,457,553	8.66%
NIH Indirect	\$136,692,313	\$131,360,835	4.06%
Grants	\$726,582,868	\$644,670,269	12.71%
Contracts	\$80,053,095	\$96,347,340	-16.91%
Subcontracts	\$18,652,789	\$19,476,871	-4.23%
Subgrants	\$69,388,280	\$70,688,783	-1.84%
Other	\$54,101	\$63,772	-15.16%
*Trials	\$86,809,977	\$85,335,433	1.73%

Sponsor Type			
Corporate	\$78,315,309	\$71,149,231	10.07%
Federal	\$598,955,541	\$578,075,208	3.61%
Foreign	\$13,893,539	\$10,944,329	26.95%
Private	\$131,210,147	\$88,003,948	49.10%
State	\$14,015,114	\$16,572,377	-15.43%
University Flow-through	\$58,341,483	\$66,501,942	-12.27%

Purpose			
Research	\$689,606,205	\$624,239,555	10.47%
Training	\$33,911,622	\$37,574,058	-9.75%
Other	\$171,213,305	\$169,433,422	1.05%

Award Type			
Fiscal Year	2021	2020	% Change
New	\$259,765,904	\$288,026,049	-9.81%
Count	1,404	1,462	-3.97%
Continuation	\$399,788,030	\$401,042,511	-0.31%
Count	1,199	1,177	1.87%
Renewal	\$37,674,541	\$26,405,557	42.68%
Count	81	48	68.75%
Supplemental	\$197,502,658	\$115,772,918	70.59%
Count	985	868	13.48%

*Trials based on purpose and independent of award types

Expenses			
Fiscal Year	2021	2020	% Change
Direct Amount	\$563,332,684	\$507,283,671	11.05%
Indirect Amount	\$171,878,843	\$153,398,797	12.05%
Federal Direct	371,363,172	322,209,474	15.26%
Federal Indirect	\$123,655,575	\$111,126,542	11.27%
Federal Flow-Through	\$88,646,441	\$74,481,816	19.02%
PHS Direct	\$334,986,136	\$288,040,332	16.30%
PHS Indirect	\$116,339,261	\$103,638,008	12.26%
Grants	\$564,127,374	\$499,995,180	12.83%
Contracts	\$73,103,826	\$82,930,812	-11.85%
Subcontracts	\$14,958,025	\$14,387,445	3.97%
Subgrants	\$60,699,235	\$43,062,925	40.95%
Other	\$22,323,066	\$20,306,106	9.93%
Clinical Trials**	\$71,868,610	\$60,547,194	18.70%

Sponsor Type			
Corporate	\$58,546,621	\$55,399,370	5.68%
Federal	\$495,018,747	\$433,336,016	14.23%
Foreign	\$10,681,816	\$10,058,529	6.20%
Private	\$103,534,918	\$98,628,399	4.97%
State	\$12,545,500	\$13,091,828	-4.17%
University Flow-through	\$54,069,649	\$50,156,642	8%
Other Sponsor	\$814,276	\$11,683	6870%

Purpose			
Research	\$542,322,303	\$490,666,265	10.53%
Training	\$34,226,202	\$29,100,366	17.61%
Other	\$158,663,021	\$140,915,837	12.59%

School			
School of Medicine	\$479,939,110	\$416,538,864	15.22%
School of Public Health	\$113,100,464	\$116,691,741	-3.08%
Yerkes	\$78,180,221	\$70,067,664	11.58%
Emory College	\$40,576,496	\$35,402,001	14.62%
School of Nursing	\$12,162,819	\$12,997,013	-6.42%

Other			
Flow-Through Expenses	\$107,349,818	\$93,138,262	15.26%
Outgoing Sub Expenses	\$145,109,095	\$123,096,247	17.88%

Capital Equipment Expenses	\$9,311,119	\$8,970,664	3.80%
*Square Feet of Lab Space	794,848	794,848	0.00%
F&A Rate (Research)	56.00%	56.00%	0.00%
Industry Trial Rate	40.50%	40.50%	0.00%
Industry Sponsored Trial Rate	32.00%	32.00%	0.00%
Fringe Rate (Fed)	29.70%	28.40%	4.58%
Fringe Rate (Non-Fed)	27.25%	27.25%	0.00%

Personnel			
Individuals Paid From Sponsored Projects	6,523	5,477	19.10%
PI's Paid From Sponsored Projects	1,648	1,583	4.11%

Salary on Sponsored Projects			
Fiscal Year	2021	2020	% Change
Total Salary on Sponsored Projects	\$228,609,462	\$215,095,459	6.28%
Federal Salary on Sponsored Projects	\$143,307,271	\$133,115,174	7.66%

* Space data for FY2020 and FY2021 not available at the time of report