



Key University Research Statistics

August Fiscal Year 2018 - 2019

Proposals			
Fiscal Year	2019	2018	% Change
Count Submitted	4,351	4,410	-1.34%
Amount	\$1,222,311,590	\$1,197,140,997	2.10%
Direct Amount	\$919,379,972	\$902,579,148	1.86%
Indirect Amount	\$302,931,618	\$294,561,849	2.84%

Awards			
Fiscal Year	2019	2018	% Change
Count Awarded	3,486	3,547	-1.72%
Amount	\$689,065,591	\$734,042,057	-6.13%
Direct Amount	\$515,042,194	\$565,390,947	-8.91%
Indirect Amount	\$174,023,397	\$168,651,111	3.19%
Federal Direct	\$327,845,061	\$324,298,408	1.09%
Federal Indirect	\$123,485,100	\$116,492,496	6.00%
Federal Flow-Through	\$81,233,663	\$73,753,946	10.14%
PHS Direct	\$291,492,574	\$276,334,360	5.49%
PHS Indirect	\$114,155,376	\$104,379,695	9.37%
NIH Direct	\$271,321,256	\$258,462,971	4.97%
NIH Indirect	\$109,981,798	\$100,751,141	9.16%
Grants	\$576,505,180	\$616,043,939	-6.42%
Contracts	\$90,551,462	\$94,826,041	-4.51%
Subcontracts	\$21,751,431	\$22,896,789	-5.00%
Other	\$257,518	\$328,861	-21.69%
Trials	\$65,538,906	\$58,035,717	12.93%

Sponsor Type			
Corporate	\$66,463,715	\$69,148,542	-3.88%
Federal	\$451,330,160	\$440,790,904	2.39%
Foreign	\$11,966,174	\$11,535,861	3.73%
Private	\$91,874,206	\$145,907,070	-37.03%
State	\$14,014,603	\$14,453,232	-3.03%
University Flow-through	\$53,416,731	\$52,206,448	2.32%

Purpose			
Research	\$534,730,060	\$530,496,431	0.80%
Training	\$32,977,508	\$34,065,942	-3.20%
Other	\$121,358,023	\$169,479,685	-28.39%

Award Type			
Fiscal Year	2019	2018	% Change
New	\$200,894,754	\$245,560,202	-18.19%
Count	1,354	1,335	1.42%
Continuation	\$395,134,427	\$375,878,557	5.12%
Count	1,177	1,215	-3.13%
Renewal	\$25,599,634	\$28,439,958	-9.99%
Count	69	69	0.00%
Supplemental	\$67,436,777	\$84,163,341	-19.87%
Count	886	931	-4.83%

Expenses			
Fiscal Year	2019	2018	% Change
Direct Amount	\$492,827,005	\$452,089,493	9.01%
Indirect Amount	147,242,804	141,648,258	3.95%
Federal Direct	\$299,856,590	\$279,633,034	7.23%
Federal Indirect	\$105,657,414	\$103,410,876	2.17%
Federal Flow-Through	\$71,305,792	\$66,776,004	6.78%
PHS Direct	\$266,509,599	\$247,300,254	7.77%
PHS Indirect	\$97,719,863	\$94,658,140	3.23%
Grants	\$536,480,201	\$490,277,044	9.42%
Contracts	\$82,351,432	\$82,905,176	-0.67%
Subcontracts	\$20,763,128	\$20,012,675	3.75%
Clinical Trials	\$54,010,178	\$47,850,126	12.87%

Sponsor Type			
Corporate	\$52,913,443	\$50,197,755	5.41%
Federal	\$405,514,004	\$383,043,911	5.87%
Foreign	\$11,032,764	\$7,629,174	44.61%
Private	\$105,155,732	\$96,104,576	9.42%
State	\$15,740,628	\$11,472,620	37.20%
University Flow-through	\$49,490,413	\$45,118,749	9.69%
Other Sponsor	\$222,825	\$170,967	30.33%

Purpose			
Research	\$467,898,127	\$435,329,157	7.48%
Training	\$28,261,599	\$27,295,736	3.54%
Other	\$143,910,083	\$131,112,858	9.76%

School			
School of Medicine	\$388,060,873	\$353,976,906	9.63%
School of Public Health	\$118,298,666	\$105,499,194	12.13%
Yerkes	\$73,180,171	\$76,619,923	-4.49%
Emory College	\$37,199,098	\$34,479,036	7.89%
School of Nursing	\$12,940,780	\$12,719,162	1.74%

Other			
Flow-Through Expenses	\$88,929,532	\$80,987,960	9.81%
Outgoing Sub Expenses	\$114,634,040	\$94,580,701	21.20%
Capital Equipment Expenses	\$5,355,460	\$4,540,413	17.95%

Square Feet of Lab Space	790,280	801,197	-1.36%
F&A Rate (Research)	56.00%	56.00%	0.00%
Industry Trial Rate	30.00%	30.00%	0.00%
Fringe Rate (Fed)	26.00%	27.30%	-4.76%
Fringe Rate (Non-Fed)	27.25%	27.50%	-0.91%

Personnel			
Individuals Paid From Sponsored Projects	6,291	6,544	-3.87%
PI's Paid From Sponsored Projects	1,031	1,029	0.19%

Salary on Sponsored Projects			
Fiscal Year	2019	2018	% Change
Total Salary on Sponsored Projects	\$204,074,177	\$193,863,837	5.27%
Federal Salary on Sponsored Projects	\$125,040,610	\$119,490,196	4.65%