

## **Key University Research Statistics**

August Fiscal Year 2023 & 2024

	Proposals		
Fiscal Year	FY2023	FY2024	% Change
Count Submitted	4,818	5,280	9.59%
Amount	\$1,709,180,296	\$2,000,207,075	17.03%
Direct Amount	\$1,290,471,489	\$1,494,693,432	15.83%
Indirect Amount	\$418,708,807	\$505,513,643	20.73%

	Awards		
Fiscal Year	FY2023	FY2024	% Change
Count Awarded	4,065	4,378	7.70%
Amount	\$1,064,932,260	\$1,107,447,664	3.99%
Direct Amount	\$809,658,150	\$842,816,463	4.10%
Indirect Amount	\$255,274,110	\$264,631,202	3.67%
Federal Direct	\$509,801,369	\$491,312,639	-3.63%
Federal Indirect	\$175,094,177	\$170,087,665	-2.86%
Federal Flow-Through	\$144,477,691	\$158,365,745	9.61%
PHS Direct	\$466,478,755	\$431,892,845	-7.41%
PHS Indirect	\$164,047,113	\$154,296,101	-5.94%
NIH Direct	\$402,972,451	\$368,019,620	-8.67%
NIH Indirect	\$154,478,198	\$141,523,145	-8.39%
Grants	\$762,137,203	\$786,313,005	3.17%
Contracts	\$177,470,050	\$177,487,758	0.01%
Subcontracts	\$22,705,421	\$34,115,039	50.25%
Subgrants	\$102,561,693	\$109,253,835	6.52%
Other	\$57,892	\$278,028	380.26%
Trials <sup>1</sup>	\$82,321,168	\$92,120,822	11.90%
	Sponsor Type	<b>472,120,022</b>	11.50%
Corporate	\$91,602,140	\$102,311,997	11.69%
Federal	\$684,895,546	\$661,400,305	-3.43%
Foreign	\$15,092,932	\$16,277,464	7.85%
Private	\$170,196,373	\$199,984,467	17.50%
State	\$18,370,694	\$32,324,001	75.95%
University Flow-through	\$84,774,575	\$95,149,431	12.24%
oniversity Flow-through	Purpose	φ20,142,431	12,27/0
Research	\$866,243,271	\$887,643,724	2.47%
Research	\$800,243,271	\$667,043,724	2.47%
Training	\$49,384,949	\$41,771,103	-15.42%
Other	\$149,304,040	\$178,032,838	19.24%
	Award Type		
Fiscal Year	FY2023	FY2024	% Change
New	\$381,318,298	\$400,991,839	5.16%
Count	1,556	1,556	0.00%
Continuation	\$489,726,626	\$524,514,029	7.10%
Count	1,374	1,619	17.83%
Renewal	\$33,071,615	\$46,708,486	41.23%
Count	70	86	22.86%
Supplemental	\$160,815,721	\$135,233,309	-15.91%
Count  Data source: EBI as of	1065	1117	4.88%

	Expenses		
Fiscal Year	FY2023	FY2024	% Change
Direct Amount	\$690,389,729	\$778,707,451	12.79%
Indirect Amount	\$213,120,268	\$235,489,691	10.50%
Federal Direct	444,457,371	496,088,227	11.62%
Federal Indirect	\$151,624,218	\$165,877,701	9.40%
Federal Flow-Through	\$118,406,516	\$137,306,227	15.96%
PHS Direct	\$412,766,932	\$452,877,681	9.72%
PHS Indirect	\$144,936,806	\$156,267,121	7.82%
Grants	\$690,815,778	\$754,817,889	9.26%
Contracts	\$91,085,184	\$127,438,850	39.91%
Subcontracts	\$21,167,415	\$26,882,791	27.00%
Subgrants	\$89,791,406	\$96,492,343	7.46%
Other	\$10,635,049	\$8,565,269	-19.46%
Clinical Trials	\$67,806,568	\$76,159,723	12.32%
	Sponsor Type		
Corporate	\$65,503,634	\$80,348,148	22.66%
Federal	\$596,081,589	\$661,965,928	11.05%
Foreign	\$9,404,501	\$11,244,652	19.57%
Private	\$140,150,236	\$152,604,199	8.89%
State	\$18,688,215	\$25,355,145	35.67%
University Flow-through	\$73,416,175	\$81,204,605	10.61%
Other Sponsor	\$265,647	\$1,474,466	455.05%
	Purpose		
Research	\$700,794,380	\$794,942,936	13.43%
Training	\$36,328,951	\$40,370,348	11.12%
Other	\$166,386,666	\$178,883,858	7.51%
	School		
School of Medicine	\$586,518,036	\$652,396,830	11.23%
School of Public Health	\$137,860,344	\$170,446,608	23.64%
Emory Primate Center	\$97,346,030	\$101,684,476	4.46%
Emory College	\$43,848,495	\$50,892,854	16.07%
School of Nursing	\$23,248,719	\$22,052,460	-5.15%
	Other		
Flow-Through Expenses	\$141,711,550	\$163,182,052	15.15%
Outgoing Sub Expenses	\$168,594,264	\$193,591,650	14.83%
Capital Equipment Expenses	\$12,426,830	\$12,342,843	-0.68%
Square Feet of Lab Space	789,310	789,310	0.00%
F&A Rate (Research)	56.50%	56.50%	0.00%
Industry Trial Rate	32.00%	32.00%	0.00%
Fringe Rate (Fed)	31.80%	28.60%	-10.06%
Fringe Rate (Non-Fed)	27.80%	29.50%	6.12%
	Personnel <sup>2</sup>		
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Individuals Paid From Sponsored Projects	7,977	8,310	4.17%
PI's Paid From Sponsored			
Projects	1,843	1,934	4.94%
Salary	on Sponsored Pr	ojects	
Fiscal Year	FY2023	FY2024	% Change
Total Salary on Sponsored	1 12020	1 12024	70 Onlange
Projects	\$279,661,004	\$311,314,130	11.32%
Federal Salary on Sponsored	\$170.950.823	\$186 162 280	8 90%

<sup>&</sup>lt;sup>1</sup> Trials based on purpose and independent of award types

<sup>&</sup>lt;sup>2</sup> Personnel are Award PI's & Employees Paid on Sponsored Research