



Key University Research Statistics

QTR3 FYTD 2023 & 2024 - Cumulative Quarterly Comparisons

Proposals			
Fiscal Year	QTR3 FY2023	QTR3 FY2024	% Change
Count Submitted	3,572	3,911	9.49%
Amount	\$1,264,493,483	\$1,427,078,574	12.86%
Direct Amount	\$956,064,800	\$1,057,426,567	10.60%
Indirect Amount	\$308,428,683	\$369,652,007	19.85%

Awards			
Fiscal Year	QTR3 FY2023	QTR3 FY2024	% Change
Count Awarded	2,738	2,954	7.89%
Amount	\$694,670,585	\$735,508,602	5.88%
Direct Amount	\$526,157,024	\$555,859,988	5.65%
Indirect Amount	\$168,513,561	\$179,648,614	6.61%
Federal Direct	\$305,433,700	\$300,577,748	-1.59%
Federal Indirect	\$108,787,254	\$108,729,812	-0.05%
Federal Flow-Through	\$101,807,337	\$120,142,186	18.01%
PHS Direct	\$284,907,941	\$260,113,362	-8.70%
PHS Indirect	\$103,965,748	\$96,281,210	-7.39%
NIH Direct	\$258,744,676	\$225,853,308	-12.71%
NIH Indirect	\$100,450,995	\$88,009,303	-12.39%
Grants	\$479,258,215	\$514,512,961	7.36%
Contracts	\$127,782,445	\$109,684,280	-14.16%
Subcontracts	\$12,920,165	\$27,595,980	113.59%
Subgrants	\$74,684,288	\$83,473,647	11.77%
Other	\$28,363	\$241,735	752.30%
Trials ¹	\$56,448,099	\$69,770,637	23.60%

Sponsor Type			
Corporate	\$67,545,147	\$82,636,115	22.34%
Federal	\$414,220,954	\$409,307,560	-1.19%
Foreign	\$10,560,577	\$12,681,029	20.08%
Private	\$126,425,895	\$137,359,623	8.65%
State	\$11,829,957	\$23,932,370	102.30%
University Flow-through	\$64,088,054	\$69,591,906	8.59%
Purpose			
Research	\$582,792,666	\$591,149,177	1.43%
Training	\$19,458,769	\$13,881,904	-28.66%
Other	\$92,419,150	\$130,477,521	41.18%

Award Type			
Fiscal Year	QTR3 FY2023	QTR3 FY2024	% Change
New	\$274,400,258	\$273,028,813	-0.50%
Count	1,054	1,061	0.66%
Continuation	\$298,909,090	\$332,034,604	11.08%
Count	878	1,030	17.31%
Renewal	\$18,105,621	\$29,452,653	62.67%
Count	44	56	27.27%
Supplemental	\$104,898,248	\$98,749,901	-5.86%
Count	762	807	5.91%

Expenses			
Fiscal Year	QTR3 FY2023	QTR3 FY2024	% Change
Direct Amount	\$490,756,258	\$575,620,528	17.29%
Indirect Amount	\$152,728,832	\$171,957,661	12.59%
Federal Direct	315,582,700	366,845,907	16.24%
Federal Indirect	\$109,804,723	\$121,238,186	10.41%
Federal Flow-Through	\$82,416,200	\$98,867,925	19.96%
PHS Direct	\$293,288,375	\$336,660,808	14.79%
PHS Indirect	\$105,355,499	\$114,595,819	8.77%
Grants	\$495,970,940	\$560,877,121	13.09%
Contracts	\$61,434,667	\$90,883,564	47.94%
Subcontracts	\$14,604,026	\$18,417,405	26.11%
Subgrants	\$62,783,246	\$71,278,757	13.53%
Other	\$8,677,046	\$6,121,343	-29.45%
Clinical Trials	\$46,756,990	\$58,216,404	24.51%

Sponsor Type			
Corporate	\$45,853,890	\$60,207,334	31.30%
Federal	\$425,387,422	\$488,084,093	14.74%
Foreign	\$6,266,344	\$8,360,512	33.42%
Private	\$101,197,662	\$114,387,394	13.03%
State	\$12,192,936	\$17,432,217	42.97%
University Flow-through	\$52,333,486	\$58,445,402	11.68%
Other Sponsor	\$253,350	\$661,238	161.00%

Purpose			
Research	\$497,868,801	\$582,182,037	16.93%
Training	\$27,622,810	\$31,699,938	14.76%
Other	\$117,993,479	\$133,696,214	13.31%

School			
School of Medicine	\$420,540,602	\$485,588,977	15.47%
School of Public Health	\$98,890,911	\$126,668,758	28.09%
Emory Primate Center	\$70,298,663	\$73,696,542	4.83%
Emory College	\$27,638,249	\$33,301,441	20.49%
School of Nursing	\$15,280,887	\$15,993,724	4.66%

Other			
Flow-Through Expenses	\$98,589,554	\$118,678,056	20.38%
Outgoing Sub Expenses	\$115,801,160	\$148,096,642	27.89%
Capital Equipment Expenses	\$8,571,961	\$10,364,016	20.91%
Square Feet of Lab Space ²	789,310	789,310	0.00%
F&A Rate (Research)	56.00%	56.00%	0.00%
Industry Trial Rate	32.00%	32.00%	0.00%
Fringe Rate (Fed)	31.80%	28.60%	-10.06%
Fringe Rate (Non-Fed)	27.80%	29.50%	6.12%

Personnel ³			
Individuals Paid From Sponsored Projects	6,753	7,431	10.04%
PI's Paid From Sponsored Projects	1,621	1,701	4.94%

Salary on Sponsored Projects			
Fiscal Year	QTR3 FY2023	QTR3 FY2024	% Change
Total Salary on Sponsored Projects	\$204,964,375	\$230,186,667	12.31%
Federal Salary on Sponsored Projects	\$125,107,867	\$138,144,745	10.42%

Data source: EBI as of 6/13/2024

¹ Trials based on purpose and independent of award types

² Space data not available at the time of report

³ Personnel are Award PI's & Employees Paid on Sponsored Research