



Key University Research Statistics

QTR2 FYTD 2023 & 2024 - Cumulative Quarterly Comparisons

Amount			
Fiscal Year	QTR2 FY2023	QTR2 FY2024	% Change
Count Submitted	2,349	2,514	7.02%
Amount	\$676,592,811	\$909,747,538	34.46%
Direct Amount	\$501,011,062	\$673,217,097	34.37%
Indirect Amount	\$175,581,749	\$236,530,441	34.71%

Awards			
Fiscal Year	QTR2 FY2023	QTR2 FY2024	% Change
Count Awarded	1,594	1,844	15.68%
Amount	\$393,245,202	\$486,886,371	23.81%
Direct Amount	\$302,753,254	\$373,894,581	23.50%
Indirect Amount	\$90,491,948	\$112,991,789	24.86%
Federal Direct	\$148,819,124	\$183,337,154	23.19%
Federal Indirect	\$51,043,900	\$63,616,082	24.63%
Federal Flow-Through	\$68,379,483	\$82,197,915	20.21%
PHS Direct	\$136,038,789	\$148,896,980	9.45%
PHS Indirect	\$48,548,502	\$52,871,893	8.91%
NIH Direct	\$118,096,876	\$129,584,174	9.73%
NIH Indirect	\$46,698,437	\$48,410,243	3.67%
Grants	\$277,924,093	\$339,743,706	22.24%
Contracts	\$57,636,536	\$76,667,738	33.02%
Subcontracts	\$9,088,622	\$11,488,431	26.40%
Subgrants	\$48,591,142	\$58,788,231	20.99%
Other	\$7,699	\$198,265	2475.29%
Trials ¹	\$31,871,088	\$49,253,494	54.54%

Sponsor Type			
Corporate	\$37,174,141	\$59,841,090	60.98%
Federal	\$199,863,024	\$246,953,235	23.56%
Foreign	\$4,539,966	\$7,890,809	73.81%
Private	\$99,929,576	\$114,028,737	14.11%
State	\$9,209,528	\$13,148,133	42.77%
University Flow-through	\$42,528,967	\$45,024,366	5.87%

Purpose			
Research	\$322,784,265	\$386,675,098	19.79%
Training	\$12,954,769	\$7,892,940	-39.07%
Other	\$57,506,168	\$92,318,333	60.54%

Award Type			
Fiscal Year	QTR2 FY2023	QTR2 FY2024	% Change
New	\$148,055,362	\$398,462,543	169.13%
Count	650	1,294	99.08%
Continuation	\$160,541,806	\$184,736,200	15.07%
Count	479	435	-9.19%
Renewal	\$12,705,225	\$20,831,982	63.96%
Count	1	38	3700.00%
Supplemental	\$71,900,422	\$67,591,846	-5.99%
Count	29	512	1665.52%

Data source: EBI as of 3/17/2024

¹ Trials based on purpose and independent of award types

² Space data not available at the time of report

³ Personnel are Award PI's & Employees Paid on Sponsored Research

Expenses			
Fiscal Year	QTR2 FY2023	QTR2 FY2024	% Change
Direct Amount	\$316,939,970	\$372,109,036	17.41%
Indirect Amount	\$98,458,062	\$112,404,228	14.16%
Federal Direct	204,550,449	236,929,199	15.83%
Federal Indirect	\$71,270,333	\$79,888,920	12.09%
Federal Flow-Through	\$50,468,150	\$60,296,260	19.47%
PHS Direct	\$190,234,980	\$216,876,689	14.00%
PHS Indirect	\$68,612,946	\$75,611,313	10.20%
Grants	\$324,493,982	\$367,198,623	13.16%
Contracts	\$37,823,178	\$58,850,505	55.59%
Subcontracts	\$9,327,376	\$9,616,443	3.10%
Subgrants	\$38,386,984	\$43,407,294	13.08%
Other	\$5,351,348	\$5,440,400	1.66%
Clinical Trials	\$32,079,113	\$39,616,135	23.50%

Sponsor Type			
Corporate	\$31,045,127	\$39,112,257	25.99%
Federal	\$275,820,783	\$316,818,119	14.86%
Foreign	\$4,429,476	\$5,342,673	20.62%
Private	\$65,347,278	\$76,873,812	17.64%
State	\$7,052,284	\$8,754,776	24.14%
University Flow-through	\$31,465,951	\$36,237,065	15.16%
Other Sponsor	\$237,132.62	\$1,374,563	479.66%

Purpose			
Research	\$316,893,400	\$373,634,174	17.91%
Training	\$18,143,684	\$21,241,178	17.07%
Other	\$80,360,948	\$89,637,912	11.54%

School			
School of Medicine	\$272,659,562	\$311,692,974	14.32%
School of Public Health	\$65,001,233	\$84,725,837	30.34%
Emory Primate Center	\$44,070,443	\$46,294,728	5.05%
Emory College	\$17,151,714	\$23,388,454	36.36%
School of Nursing	\$9,008,927	\$10,306,064	14.40%

Other			
Flow-Through Expenses	\$61,344,618	\$72,525,910	18.23%
Outgoing Sub Expenses	\$74,505,527	\$91,150,075	22.34%
Capital Equipment Expenses	\$5,604,253	\$9,061,983	61.70%
Square Feet of Lab Space ²	789,310	789,310	0.00%
F&A Rate (Research)	56.00%	56.00%	0.00%
Industry Trial Rate	40.50%	32.00%	-20.99%
Fringe Rate (Fed)	31.80%	28.60%	-10.06%
Fringe Rate (Non-Fed)	27.80%	29.50%	6.12%

Personnel ³			
Individuals Paid From Sponsored Projects	6,132	6,826	11.32%
PI's Paid From Sponsored Projects	1,492	1,597	7.04%

Salary on Sponsored Projects			
Fiscal Year	QTR2 FY2023	QTR2 FY2024	% Change
Total Salary on Sponsored Projects	\$132,809,277	\$150,157,299	13.06%
Federal Salary on Sponsored Projects	\$82,311,700	\$92,175,893	11.98%