



Key University Research Statistics

Q2 (Dec to Feb) Fiscal Year 2020 - 2021

Proposals			
Fiscal Year	2021	2020	% Change
Count Submitted	2,350	2,205	6.58%
Amount	\$622,964,859	\$567,499,683	9.77%
Direct Amount	\$454,174,985	\$419,813,211	8.19%
Indirect Amount	\$168,789,874	\$147,686,472	14.29%

Awards			
Fiscal Year	2021	2020	% Change
Count Awarded	1,461	1,581	-7.59%
Amount	\$316,810,679	\$269,609,162	17.51%
Direct Amount	\$242,328,500	\$202,381,365	19.74%
Indirect Amount	\$74,482,179	\$67,227,797	10.79%
Federal Direct	\$117,635,529	\$113,056,754	4.05%
Federal Indirect	\$42,973,688	\$40,412,617	6.34%
Federal Flow-Through	\$52,241,242	\$46,879,210	11.44%
PHS Direct	\$110,593,004	\$102,877,322	7.50%
PHS Indirect	\$40,848,369	\$36,595,422	11.62%
NIH Direct	\$104,094,293	\$93,995,143	10.74%
NIH Indirect	\$37,968,975	\$34,296,140	10.71%
Grants	\$241,944,589	\$189,722,220	27.53%
Contracts	\$33,140,816	\$45,753,337	-27.57%
Subcontracts	\$6,887,978	\$6,211,010	10.90%
Subgrants	\$34,837,297	\$27,859,140	25.05%
Other	\$0	\$63,454	-100.00%
*Trials	\$37,763,039	\$36,492,937	3.48%
Sponsor Type			
Corporate	\$36,682,840	\$37,820,062	-3.01%
Federal	\$160,609,217	\$153,469,371	4.65%
Foreign	\$5,721,807	\$4,670,305	22.51%
Private	\$74,421,987	\$32,565,929	128.53%
State	\$6,513,688	\$8,255,745	-21.10%
University Flow-through	\$32,861,140	\$32,827,751	0.10%
Purpose			
Research	\$243,337,369	\$193,522,217	25.74%
Training	\$4,640,860	\$5,669,513	-18.14%
Other	\$68,832,451	\$70,417,432	-2.25%

Award Type			
Fiscal Year	2021	2020	% Change
New	\$97,497,803	\$109,516,372	-10.97%
Count	650	632	2.85%
Continuation	\$134,621,813	\$99,995,673	34.63%
Count	449	425	5.65%
Renewal	\$10,647,742	\$11,807,801	-9.82%
Count	35	21	66.67%
Supplemental	\$74,043,321	\$48,289,315	53.33%
Count	369	461	-19.96%

*Trials based on purpose and independent of award types
 EBI: Data sourced as of 4/19/2021

Expenses			
Fiscal Year	2021	2020	% Change
Direct Amount	\$264,095,148	\$244,344,389	8.08%
Indirect Amount	\$79,547,258	\$74,443,683	6.86%
Federal Direct	178,623,544	154,111,525	15.91%
Federal Indirect	\$58,047,913	\$53,714,055	8.07%
Federal Flow-Through	\$39,089,655	\$35,314,516	10.69%
PHS Direct	\$162,512,740	\$136,354,117	19.18%
PHS Indirect	\$54,909,617	\$49,998,462	9.82%
Grants	\$266,290,527	\$240,353,722	10.79%
Contracts	\$34,338,231	\$42,229,638	-18.69%
Subcontracts	\$6,541,940	\$6,097,725	7.28%
Subgrants	\$26,355,464	\$18,960,296	39.00%
Other	\$10,116,245	\$11,146,691	-9.24%
Clinical Trials**	\$31,666,408	\$27,173,093	16.54%
Sponsor Type			
Corporate	\$24,897,239	\$27,852,481	-10.61%
Federal	\$236,671,457	\$207,825,580	13.88%
Foreign	\$4,944,247	\$4,774,642	3.55%
Private	\$46,172,204	\$47,943,382	-3.69%
State	\$5,807,575	\$6,270,746	-7.39%
University Flow-through	\$24,902,665	\$23,989,230	4%
Other Sponsor	\$247,021	\$132,012	87%
Purpose			
Research	\$254,740,523	\$237,105,347	7.44%
Training	\$17,543,282	\$15,906,691	10.29%
Other	\$71,358,602	\$65,776,034	8.49%
School			
School of Medicine	\$225,742,223	\$200,181,008	12.77%
School of Public Health	\$54,140,546	\$58,300,244	-7.13%
Yerkes	\$35,532,696	\$33,579,542	5.82%
Emory College	\$16,465,617	\$16,228,804	1.46%
School of Nursing	\$6,129,842	\$6,304,029	-2.76%
Other			
Flow-Through Expenses	\$48,834,435	\$42,809,535	14.07%
Outgoing Sub Expenses	\$70,210,110	\$53,820,537	30.45%
Capital Equipment Expenses	\$3,021,922	\$5,766,670	-47.60%
*Square Feet of Lab Space	794,848	794,848	0.00%
F&A Rate (Research)	56.00%	56.00%	0.00%
Industry Trial Rate	40.50%	39.00%	3.85%
Fringe Rate (Fed)	28.40%	26.00%	9.23%
Fringe Rate (Non-Fed)	27.25%	27.25%	0.00%
Personnel			
Individuals Paid From Sponsored Projects	5,477	6,110	-10.36%
PI's Paid From Sponsored Projects	1,583	1,031	53.54%
Salary on Sponsored Projects			
Fiscal Year	2021	2020	% Change
Total Salary on Sponsored Projects	\$108,039,458	\$105,006,205	2.89%
Federal Salary on Sponsored Projects	\$68,547,169	\$64,334,253	6.55%

* Space data for FY2020 and FY2021 not available at the time of report
 **Clinical Trials also included in Contract totals