



Key University Research Statistics

Q1 (Sept to Nov) Fiscal Year 2020 - 2021

Proposals			
Fiscal Year	2021	2020	% Change
Count Submitted	1,127	1,089	3.49%
Amount	\$318,502,428	\$274,223,080	16.15%
Direct Amount	\$229,332,326	\$201,724,290	13.69%
Indirect Amount	\$89,170,102	\$72,498,790	23.00%

Awards			
Fiscal Year	2021	2020	% Change
Count Awarded	710	773	-8.15%
Amount	\$146,520,570	\$137,855,493	6.29%
Direct Amount	\$109,469,967	\$103,850,462	5.41%
Indirect Amount	\$37,050,602	\$34,005,031	8.96%
Federal Direct	\$65,212,992	\$55,330,134	17.86%
Federal Indirect	\$22,305,949	\$18,142,654	22.95%
Federal Flow-Through	\$29,139,237	\$29,537,748	-1.35%
PHS Direct	\$61,397,198	\$49,276,777	24.60%
PHS Indirect	\$20,927,757	\$15,598,364	34.17%
NIH Direct	\$55,763,743	\$40,927,527	36.25%
NIH Indirect	\$18,318,013	\$13,061,182	40.25%
Grants	\$109,079,988	\$97,667,708	11.68%
Contracts	\$14,220,202	\$19,517,385	-27.14%
Subcontracts	\$3,970,451	\$2,170,883	82.90%
Subgrants	\$19,249,929	\$18,480,579	4.16%
Other	\$0	\$18,938	-100.00%
*Trials	\$18,839,098	\$17,764,084	6.05%
Sponsor Type			
Corporate	\$14,109,085	\$20,508,113	-31.20%
Federal	\$87,518,940	\$73,472,789	19.12%
Foreign	\$4,339,938	\$2,340,568	85.42%
Private	\$18,883,390	\$14,169,861	33.26%
State	\$2,134,914	\$6,789,382	-68.56%
University Flow-through	\$19,534,302	\$20,574,780	-5.06%
Purpose			
Research	\$105,684,227	\$99,344,168	6.38%
Training	\$3,394,755	\$3,104,715	9.34%
Other	\$37,441,587	\$35,406,610	5.75%

Award Type			
Fiscal Year	2021	2020	% Change
New	\$57,949,137	\$63,353,337	-8.53%
Count	327	331	-1.21%
Continuation	\$41,749,082	\$35,704,405	16.93%
Count	217	190	14.21%
Renewal	\$5,282,043	\$8,981,038	-41.19%
Count	18	13	38.46%
Supplemental	\$41,540,307	\$29,816,712	39.32%
Count	148	239	-38.08%

*Trials based on purpose and independent of award types
EBI: Data sourced as of 4/19/2021

Expenses			
Fiscal Year	2021	2020	% Change
Direct Amount	\$132,853,436	\$120,478,317	10.27%
Indirect Amount	\$38,591,161	\$35,569,779	8.49%
Federal Direct	\$1,041,919	\$75,147,250	21.15%
Federal Indirect	\$27,958,797	\$25,777,205	8.46%
Federal Flow-Through	\$20,316,476	\$16,619,362	22.25%
PHS Direct	\$82,925,306	\$66,041,028	25.57%
PHS Indirect	\$26,397,907	\$23,852,867	10.67%
Grants	\$133,071,847	\$117,335,997	13.41%
Contracts	\$16,973,472	\$21,571,127	-21.31%
Subcontracts	\$3,481,662	\$2,641,028	31.83%
Subgrants	\$13,350,233	\$8,946,492	49.22%
Other	\$4,567,383	\$5,553,451	-17.76%
Clinical Trials**	\$15,364,204	\$12,873,521	19.35%
Sponsor Type			
Corporate	\$11,701,301	\$13,419,728	-12.81%
Federal	\$119,000,717	\$100,924,454	17.91%
Foreign	\$2,250,220	\$1,897,583	18.58%
Private	\$23,089,179	\$25,023,369	-7.73%
State	\$2,714,425	\$2,979,966	-8.91%
University Flow-through	\$12,566,640	\$11,669,639	7.69%
Other Sponsor	\$122,116	\$133,355	-8.43%
Purpose			
Research	\$127,125,487	\$115,584,591	9.98%
Training	\$9,284,728	\$7,828,560	18.60%
Other	\$35,034,382	\$32,634,944	7.35%
School			
School of Medicine	\$113,255,054	\$96,836,805	16.95%
School of Public Health	\$26,058,896	\$30,251,712	-13.86%
Yerkes	\$17,612,755	\$15,821,152	11.32%
Emory College	\$8,345,706	\$7,967,089	4.75%
School of Nursing	\$3,369,199	\$3,125,600	7.79%
Other			
Flow-Through Expenses	\$24,681,846	\$20,025,402	23.25%
Outgoing Sub Expenses	\$36,807,768	\$28,413,923	29.54%
Capital Equipment Expenses	\$1,999,247	\$2,487,709	-19.64%
*Square Feet of Lab Space	789,310	789,310	0.00%
F&A Rate (Research)	56.00%	56.00%	0.00%
Industry Trial Rate	40.50%	39.00%	3.85%
Fringe Rate (Fed)	28.40%	26.00%	9.23%
Fringe Rate (Non-Fed)	27.25%	27.25%	0.00%
Personnel			
Individuals Paid From Sponsored Projects	6,291	6,110	2.96%
PI's Paid From Sponsored Projects	1,583	1,031	53.54%
Salary on Sponsored Projects			
Fiscal Year	2021	2020	% Change
Total Salary on Sponsored Projects	\$53,891,006	\$52,324,429	2.99%
Federal Salary on Sponsored Projects	\$33,825,044	\$32,098,670	5.38%

* Space data for FY2020 & FY2021 not available at the time of report
**Clinical Trials also included in Contract totals