

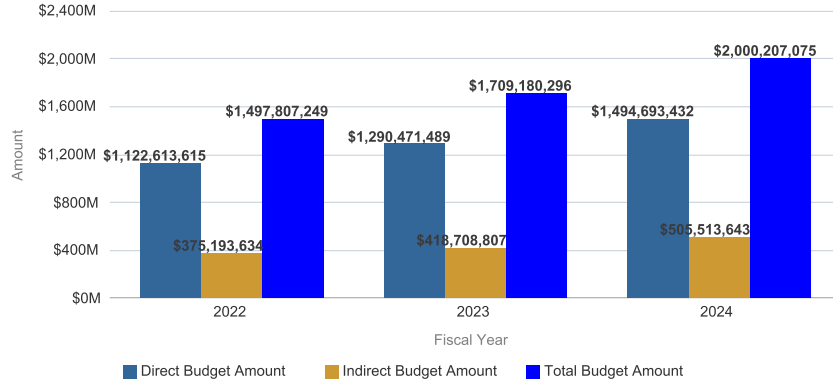
3 Year Proposal Report

PROPOSAL REPORT

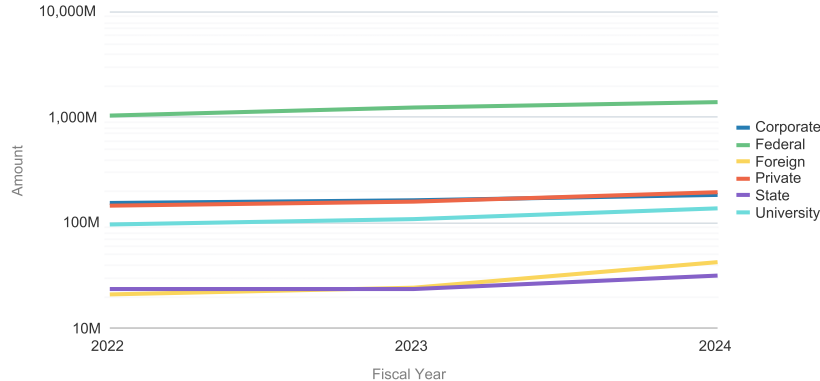
Fiscal Year 2024 Through Period 12

Operating Unit Long Desc	Prior Prior Year		Total	PPY to PY Variance		Total	Prior Year		Total	PY to CY Variance		Total	Current Year		Total
	Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect	
	Candler School of Theology	1,409,952	127,600	1,537,552	-78.83%	-81.78%	-79.07%	298,517	23,250	321,767	-81.58%	-100.00%	-82.91%	55,000	0
EVP-Academic Affairs	129,466	5,534	135,000	-13.97%	-100.00%	-17.50%	111,375	0	111,375	3420.60%		3451.00%	3,921,066	33,856	3,954,922
EVP-Finance & Administration	116,571	29,938	146,509	-33.10%	-32.27%	-32.93%	77,990	20,277	98,267						
EVP-Health Affairs	6,498,132	3,097,904	9,596,036	-74.33%	-75.38%	-74.67%	1,667,866	762,671	2,430,537	326.62%	152.64%	272.03%	7,115,452	1,926,842	9,042,294
Emory College	56,466,527	16,165,045	72,631,572	-9.62%	-6.66%	-8.96%	51,034,146	15,087,728	66,121,874	38.08%	53.86%	41.68%	70,468,541	23,213,875	93,682,416
Emory Nat Primate Research Ctr	91,055,708	38,608,457	129,664,165	-1.64%	18.48%	4.35%	89,559,941	45,743,905	135,303,846	6.76%	5.81%	6.44%	95,611,216	48,402,414	144,013,630
Goizueta Business School	750,920	100,355	851,275	4.17%	27.59%	6.93%	782,202	128,039	910,241	-77.77%	-71.80%	-76.93%	173,895	36,101	209,996
Graduate School of Arts & Scie	939,552	150,664	1,090,216	-80.00%	-92.05%	-81.67%	187,872	11,982	199,854	-16.26%	3.18%	-15.09%	157,325	12,363	169,688
Law School	1,154,465	56,941	1,211,406	-25.25%	-45.57%	-26.21%	862,924	30,991	893,915	63.96%	737.40%	87.30%	1,414,823	259,518	1,674,341
Oxford College	435,190	176,971	612,161	64.97%	-18.93%	40.71%	717,929	143,462	861,391	-55.61%	-61.58%	-56.61%	318,662	55,123	373,785
President	132,930	58,846	191,776	-49.05%	-63.70%	-53.54%	67,727	21,363	89,090	-47.30%	-100.00%	-59.93%	35,694	0	35,694
SVP-Research							3,325,731	1,083,898	4,409,629	-32.62%	-41.52%	-34.81%	2,240,946	633,812	2,874,758
School of Medicine	779,891,903	265,431,342	1,045,323,245	8.38%	5.98%	7.77%	845,253,369	281,300,314	1,126,553,683	25.13%	26.52%	25.47%	1,057,628,362	355,910,356	1,413,538,718
School of Nursing	33,299,632	8,679,408	41,979,040	20.93%	51.53%	27.26%	40,269,477	13,151,921	53,421,398	21.79%	17.23%	20.67%	49,046,036	15,418,003	64,464,039
School of Public Health	150,332,667	42,504,629	192,837,296	70.46%	43.98%	64.62%	256,254,423	61,199,006	317,453,429	-19.41%	-2.59%	-16.17%	206,506,414	59,611,380	266,117,794
Grand Total	1,122,613,615	375,193,634	1,497,807,249	14.95%	11.60%	14.11%	1,290,471,489	418,708,807	1,709,180,296	15.83%	20.73%	17.03%	1,494,693,432	505,513,643	2,000,207,075

Direct/Indirect By Year



Direct/Indirect By Year



PROPOSAL BY PURPOSE

