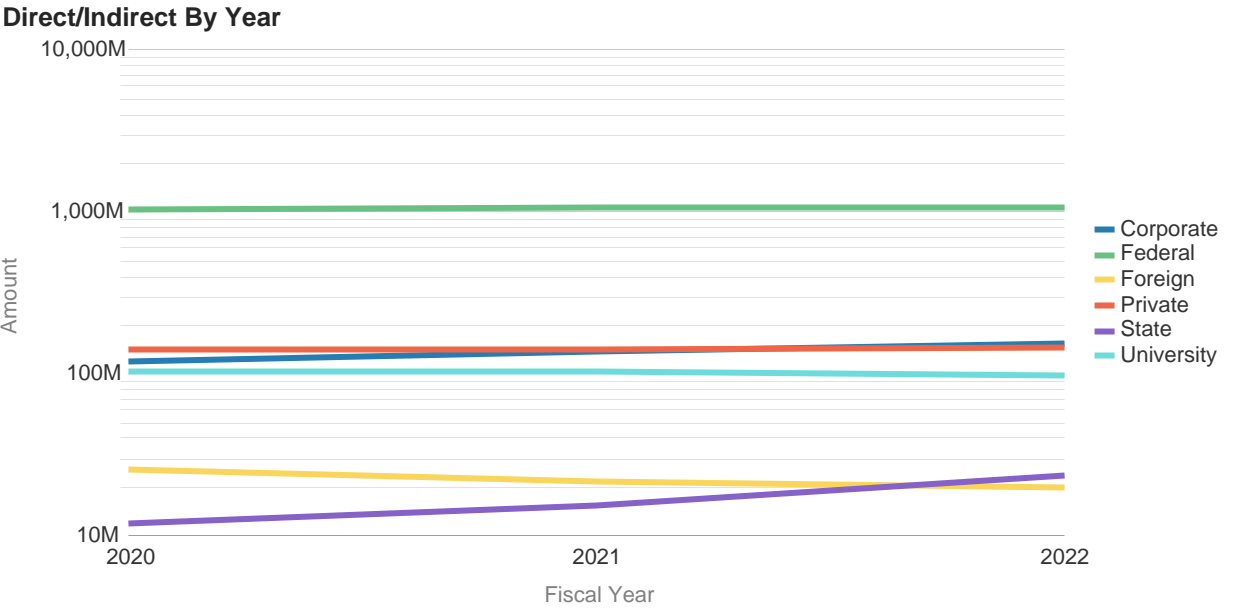
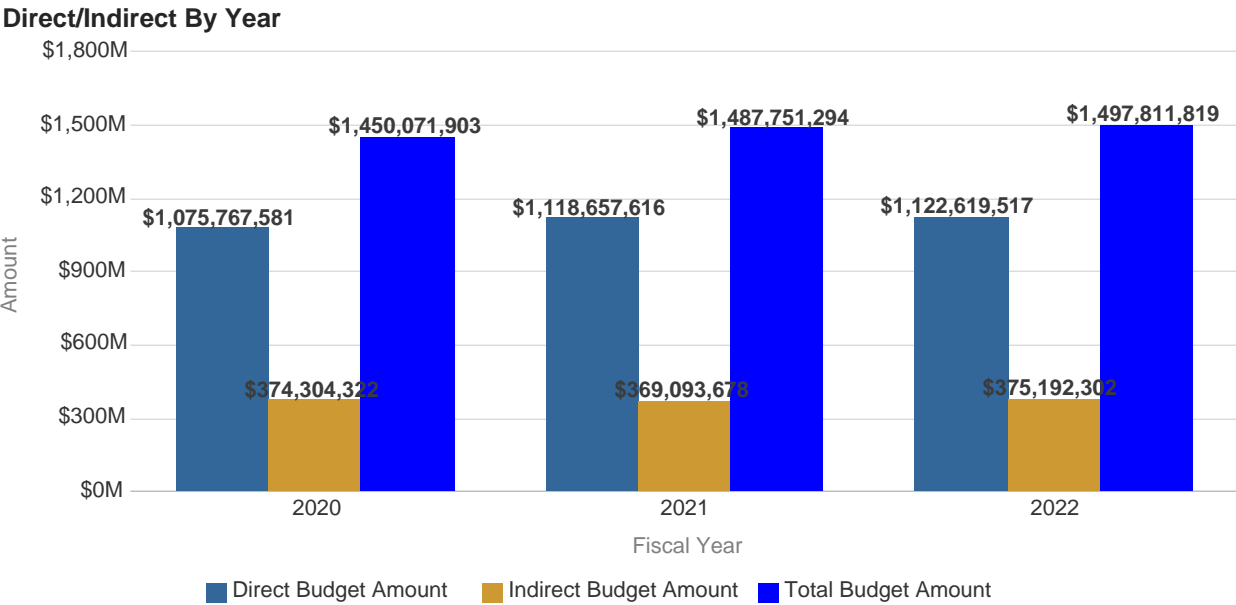


PROPOSAL REPORT

Fiscal Year 2022 Through Period 12

Operating Unit Long Desc	Prior Prior Year		Total	PPY to PY Variance		Total	Prior Year		Total	PY to CY Variance		Total	Current Year		Total
	Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect	
Candler School of Theology	844,828	70,231	915,059	132.27%	246.81%	141.06%	1,962,279	243,567	2,205,846	-28.15%	-47.61%	-30.30%	1,409,952	127,600	1,537,552
EVP-Academic Affairs	637,804	121,942	759,746	195.57%	158.85%	189.67%	1,885,137	315,648	2,200,785	-93.13%	-98.25%	-93.87%	129,466	5,534	135,000
EVP-Finance & Administration													116,571	29,938	146,509
EVP-Health Affairs	3,100,766	1,665,900	4,766,666	-13.72%	-15.47%	-14.33%	2,675,335	1,408,216	4,083,551	142.89%	119.99%	134.99%	6,498,132	3,097,904	9,596,036
Emory College	45,477,231	15,290,848	60,768,079	10.95%	7.93%	10.19%	50,457,804	16,503,398	66,961,202	11.91%	-2.05%	8.47%	56,466,527	16,165,045	72,631,572
Emory Nat Primate Research Ctr	95,022,936	48,851,169	143,874,105	-17.60%	-14.18%	-16.44%	78,298,083	41,926,351	120,224,434	16.29%	-7.91%	7.85%	91,055,708	38,608,457	129,664,165
Goizueta Business School	506,289	118,148	624,437	-76.34%	-66.43%	-74.46%	119,790	39,662	159,452	526.86%	153.03%	433.88%	750,920	100,355	851,275
Graduate School of Arts & Scie	1,266,740	321,002	1,587,742	-13.80%	-88.95%	-28.99%	1,091,953	35,478	1,127,431	-13.96%	324.67%	-3.30%	939,552	150,664	1,090,216
Law School	569,710	12,580	582,290	-39.00%	-100.00%	-40.32%	347,500	0	347,500	232.22%		248.61%	1,154,465	56,941	1,211,406
Oxford College	286,453	87,125	373,578	-77.88%	-77.52%	-77.80%	63,352	19,583	82,935	586.94%	803.70%	638.12%	435,190	176,971	612,161
President							103,697	26,961	130,658	28.19%	118.26%	46.78%	132,930	58,846	191,776
SVP-Research							115,000	11,500	126,500						
School of Medicine	749,663,876	248,777,906	998,441,782	4.79%	0.26%	3.66%	785,558,459	249,415,499	1,034,973,958	-0.72%	6.42%	1.00%	779,897,805	265,430,010	1,045,327,815
School of Nursing	28,037,097	11,216,163	39,253,260	40.95%	23.17%	35.87%	39,519,193	13,815,258	53,334,451	-15.74%	-37.18%	-21.29%	33,299,632	8,679,408	41,979,040
School of Public Health	150,353,851	47,771,308	198,125,159	4.06%	-5.11%	1.85%	156,460,034	45,332,557	201,792,591	-3.92%	-6.24%	-4.44%	150,332,667	42,504,629	192,837,296
Grand Total	1,075,767,581	374,304,322	1,450,071,903	3.99%	-1.39%	2.60%	1,118,657,616	369,093,678	1,487,751,294	0.35%	1.65%	0.68%	1,122,619,517	375,192,302	1,497,811,819



PROPOSAL BY PURPOSE

