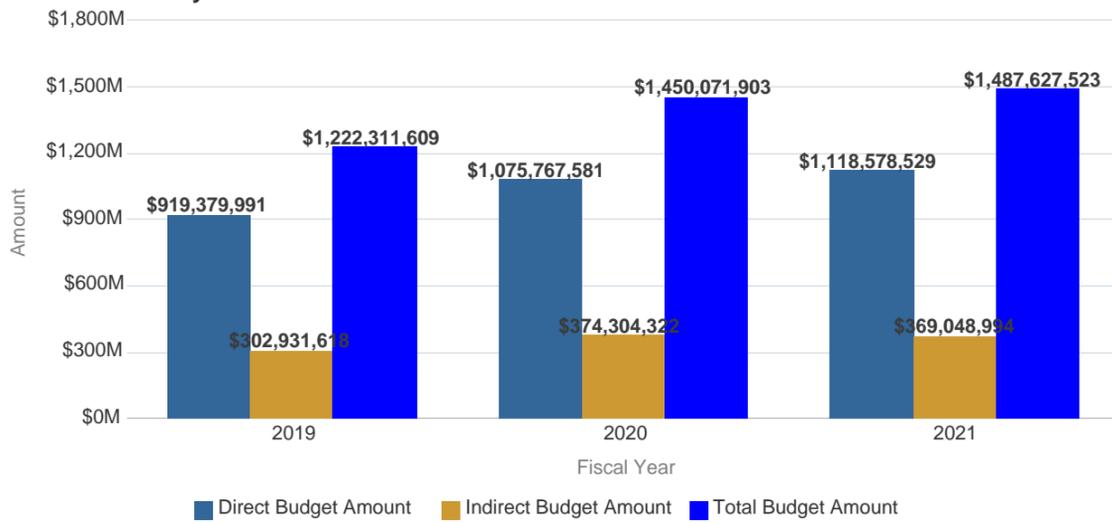


PROPOSAL REPORT

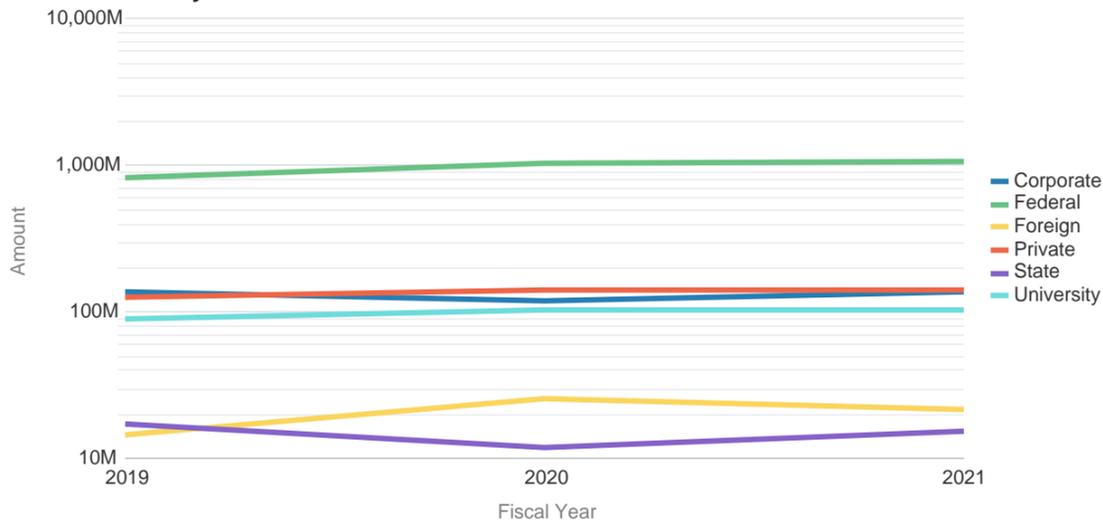
Fiscal Year 2021 Through Period 12

Operating Unit Long Desc	Prior Year		Total	PPY to PY Variance		Total	Prior Year		Total	PY to CY Variance		Total	Current Year		Total
	Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect	
Candler School of Theology	405,919	28,616	434,535	108.13%	145.43%	110.58%	844,828	70,231	915,059	132.27%	246.81%	141.06%	1,962,279	243,567	2,205,846
EVP-Academic Affairs	561,866	18,676	580,542	13.52%	552.93%	30.87%	637,804	121,942	759,746	195.57%	158.85%	189.67%	1,885,137	315,648	2,200,785
EVP-Health Affairs	3,186,024	1,722,476	4,908,500	-2.68%	-3.28%	-2.89%	3,100,766	1,665,900	4,766,666	-13.72%	-15.47%	-14.33%	2,675,335	1,408,216	4,083,551
Emory College	45,549,497	14,872,309	60,421,806	-0.16%	2.81%	0.57%	45,477,231	15,290,848	60,768,079	10.95%	7.93%	10.19%	50,457,804	16,503,398	66,961,202
Goizueta Business School	12,685	1,015	13,700	3891.24%	11540.20%	4457.93%	506,289	118,148	624,437	-76.34%	-66.43%	-74.46%	119,790	39,662	159,452
Graduate School of Arts & Scie	1,833,451	29,169	1,862,620	-30.91%	1000.49%	-14.76%	1,266,740	321,002	1,587,742	-13.80%	-88.95%	-28.99%	1,091,953	35,478	1,127,431
Law School	168,250	1,628	169,878	238.61%	672.73%	242.77%	569,710	12,580	582,290	-39.00%	-100.00%	-40.32%	347,500	0	347,500
Oxford College	219,577	45,046	264,623	30.46%	93.41%	41.17%	286,453	87,125	373,578	-77.88%	-77.52%	-77.80%	63,352	19,583	82,935
President	36,086	2,609	38,695										103,697	26,961	130,658
SVP-Research													115,000	11,500	126,500
School of Medicine	626,140,873	201,307,434	827,448,307	19.73%	23.58%	20.67%	749,663,876	248,777,906	998,441,782	4.78%	0.24%	3.65%	785,479,372	249,370,815	1,034,850,187
School of Nursing	14,926,739	5,436,569	20,363,308	87.83%	106.31%	92.76%	28,037,097	11,216,163	39,253,260	40.95%	23.17%	35.87%	39,519,193	13,815,258	53,334,451
School of Public Health	149,968,473	37,992,193	187,960,666	0.26%	25.74%	5.41%	150,353,851	47,771,308	198,125,159	4.06%	-5.11%	1.85%	156,460,034	45,332,557	201,792,591
Yerkes Primate Center	76,370,551	41,473,878	117,844,429	24.42%	17.79%	22.09%	95,022,936	48,851,169	143,874,105	-17.60%	-14.18%	-16.44%	78,298,083	41,926,351	120,224,434
Grand Total	919,379,991	302,931,618	1,222,311,609	17.01%	23.56%	18.63%	1,075,767,581	374,304,322	1,450,071,903	3.98%	-1.40%	2.59%	1,118,578,529	369,048,994	1,487,627,523

Direct/Indirect By Year



Direct/Indirect By Year



PROPOSAL BY PURPOSE

