Fiscal Year: 2024 Accounting Period: 12

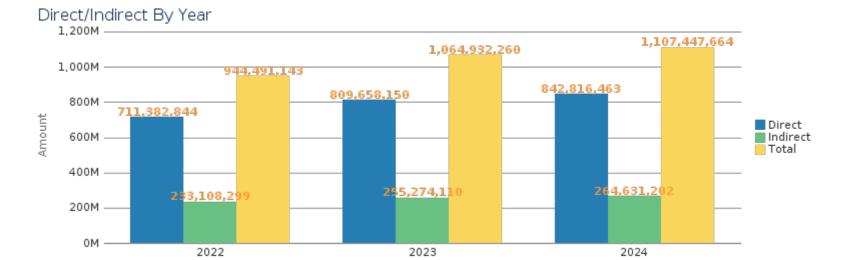
Awards Report

Fiscal Year 2024 Through Period 12
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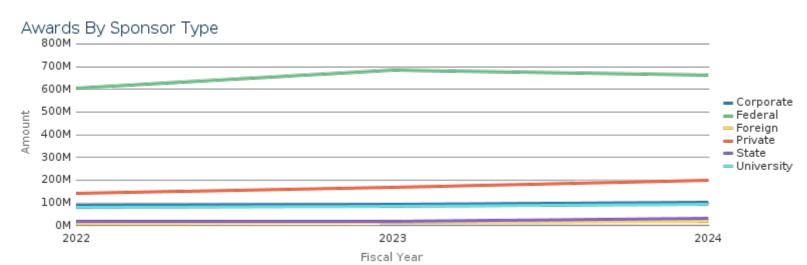
Awards Report by Operating Unit

Values are YTD for each year

	Prior-Prior Year		Total	PPY to PY Variance		Total	Prior Year		Total	Current Year		Total	PY to CY Variance		Total
Award Operating Unit Desc	Direct	Indirect	i	Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect	
Candler School of Theology	1,395,078	155,258	1,550,336	326.50%	273.57%	321.20%	5,950,001	579,999	6,530,000	130,454	4,546	135,000	(97.81%)	(99.22%)	(97.93%)
EVP-Academic Affairs	116,916	15,715	132,631	113.83%		88.49%	250,000		250,000	7,465,539		7,465,539	2886.22%		2886.22%
EVP-Health Affairs	3,847,820	1,345,138	5,192,959	(29.23%)	6.00%	(20.10%)	2,723,152	1,425,789	4,148,941	3,841,088	1,706,854	5,547,941	41.05%	19.71%	33.72%
Emory College	29,870,689	10,310,750	40,181,440	24.14%	6.95%	19.73%	37,082,265	11,027,816	48,110,082	38,987,192	13,880,791	52,867,982	5.14%	25.87%	9.89%
Emory Nat Primate Research Ctr	107,638,893	47,981,373	155,620,266	(47.44%)	(30.22%)	(42.13%)	56,572,342	33,480,900	90,053,242	62,301,797	32,336,098	94,637,895	10.13%	(3.42%)	5.09%
Goizueta Business School	278,176		278,176	412.06%		470.71%	1,424,415	163,169	1,587,584	200,000		200,000	(85.96%)		(87.40%)
Graduate School of Arts & Scie	2,216,482		2,216,482	8.88%		10.95%	2,413,371	45,722	2,459,093	1,533,858	7,666	1,541,524	(36.44%)	(83.23%)	(37.31%)
Law School	890,691	29,609	920,300	(36.93%)	(40.13%)	(37.03%)	561,765	17,727	579,492	1,255,241	243,478	1,498,719	123.45%	1273.49%	158.63%
Oxford College	230,762	86,528	317,290	(86.40%)	(86.17%)	(86.34%)	31,377	11,965	43,342	145,718	35,372	181,090	364.41%	195.63%	317.82%
President	2,000		2,000							65,898	36,102	102,000			
SVP-Research							78,155	31,653	109,808	1,137,097	460,525	1,597,622	1354.93%	1354.92%	1354.92%
School of Medicine	445,423,836	142,026,159	587,449,995	18.95%	18.57%	18.86%	529,817,038	168,402,229	698,219,267	561,624,305	176,869,366	738,493,671	6.00%	5.03%	5.77%
School of Nursing	19,441,690	4,878,059	24,319,749	38.07%	17.92%	34.03%	26,842,699	5,752,070	32,594,769	18,178,404	4,577,387	22,755,791	(32.28%)	(20.42%)	(30.19%)
School of Public Health	100,029,810	26,279,710	126,309,520	45.87%	30.65%	42.70%	145,911,570	34,335,071	180,246,641	145,949,872	34,473,018	180,422,890	0.03%	0.40%	0.10%
Grand Total	711,382,844	233,108,299	944,491,143	13.81%	9.51%	12.75%	809,658,150	255,274,110	1,064,932,260	842,816,463	264,631,202	1,107,447,664	4.10%	3.67%	3.99%



Fiscal Year



Awards By Purpose

