

Fiscal Year 2023

Accounting Period 12

Awards Report

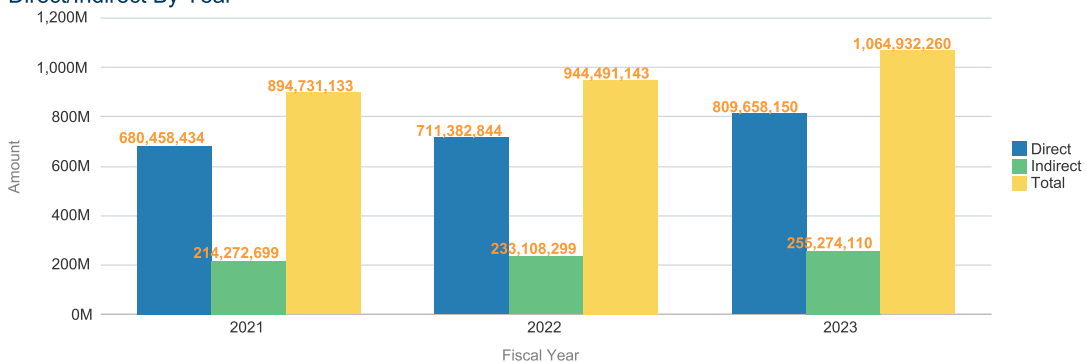
Fiscal Year 2023 Through Period 12
 Time run: 11/20/2023 10:06:55 AM

Awards Report by Operating Unit

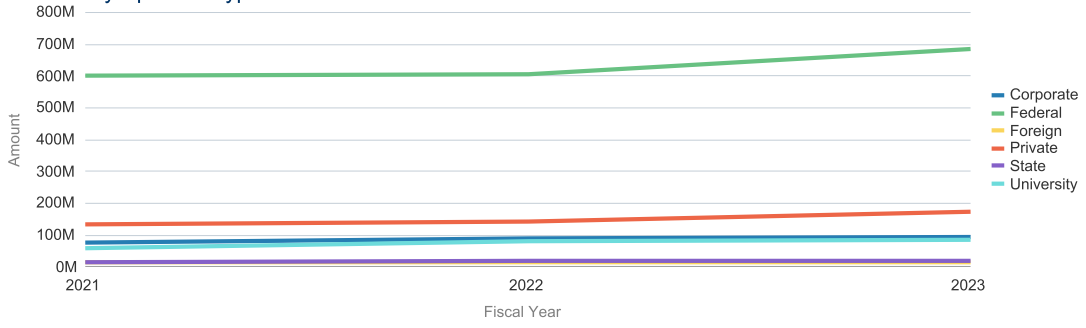
Values are YTD for each year

Award Operating Unit Desc	Prior-Prior Year		Total	PPY to PY Variance		Total	Prior Year		Total	Current Year		Total	PY to CY Variance		Total
	Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect	
Candler School of Theology	1,041,974	94,522	1,136,496	33.89%	64.26%	36.41%	1,395,078	155,258	1,550,336	5,950,001	579,999	6,530,000	326.50%	273.57%	321.20%
EVP-Academic Affairs	94,727	2,273	97,000	23.42%	591.38%	36.73%	116,916	15,715	132,631	250,000		250,000	113.83%		88.49%
EVP-Finance & Administration	273,561	71,126	344,687												
EVP-Health Affairs	1,703,190	1,967,792	3,670,982	125.92%	(31.64%)	41.46%	3,847,820	1,345,138	5,192,959	2,723,152	1,425,789	4,148,941	(29.23%)	6.00%	(20.10%)
Emory College	33,189,440	9,799,412	42,988,853	(11.39%)	3.32%	(8.04%)	29,409,532	10,125,058	39,534,590	36,779,307	10,892,436	47,671,744	25.06%	7.58%	20.58%
Emory Nat Primate Research Ctr	55,922,003	32,208,617	88,130,620	92.48%	48.97%	76.58%	107,638,893	47,981,373	155,620,266	56,572,342	33,480,900	90,053,242	(47.44%)	(30.22%)	(42.13%)
Goizueta Business School	45,600	0	45,600	510.04%		510.04%	278,176		278,176	1,424,415	163,169	1,587,584	412.06%		470.71%
Graduate School of Arts & Scie	2,388,781	29,169	2,417,950	(7.21%)		(8.33%)	2,216,482		2,216,482	2,413,371	45,722	2,459,093	8.88%		10.95%
Law School	393,026	2,273	395,299	126.62%	1,202.64%	132.81%	890,691	29,609	920,300	561,765	17,727	579,492	(36.93%)	(40.13%)	(37.03%)
Oxford College	63,352	19,583	82,935	264.25%	341.85%	282.58%	230,762	86,528	317,290	31,377	11,965	43,342	(86.40%)	(86.17%)	(86.34%)
President							2,000		2,000						
SVP-Research	115,000	11,500	126,500							78,155	31,653	109,808			
School of Medicine	468,840,187	140,439,937	609,280,124	(4.77%)	1.42%	(3.34%)	446,469,347	142,439,893	588,909,240	530,672,015	168,769,409	699,441,424	18.86%	18.48%	18.77%
School of Nursing	14,888,277	3,610,685	18,498,962	29.37%	32.27%	29.93%	19,260,772	4,775,840	24,036,612	26,679,523	5,660,780	32,340,303	38.52%	18.53%	34.55%
School of Public Health	101,499,315	26,015,811	127,515,126	(1.85%)	0.53%	(1.36%)	99,626,374	26,153,888	125,780,262	145,522,727	34,194,561	179,717,288	46.07%	30.74%	42.88%
Grand Total	680,458,434	214,272,699	894,731,133	4.54%	8.79%	5.56%	711,382,844	233,108,299	944,491,143	809,658,150	255,274,110	1,064,932,260	13.81%	9.51%	12.75%

Direct/Indirect By Year



Awards By Sponsor Type



Awards By Purpose

