

Fiscal Year 2018
Accounting Period 12

Awards Report

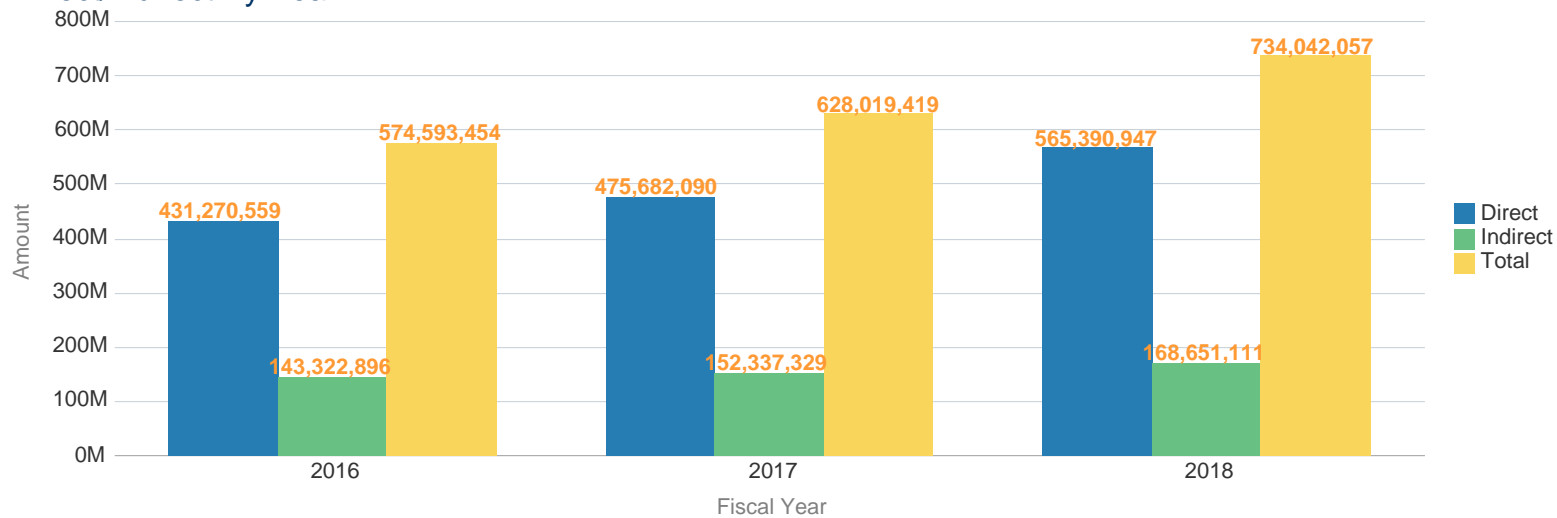
Fiscal Year 2018 Through Period 12
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Awards Report by Operating Unit

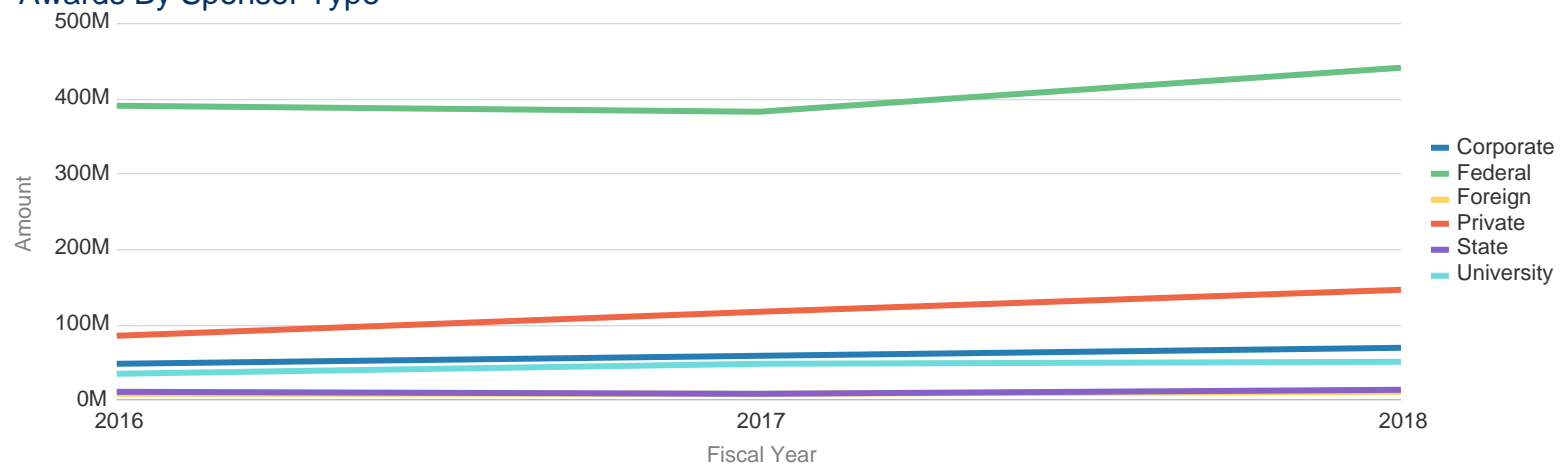
Values are YTD for each year

Award Operating Unit Desc	Prior-Prior Year		Total	PPY to PY Variance		Total	Prior Year		Total	Current Year		Total	PY to CY Variance		Total
	Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect		Direct	Indirect	
Candler School of Theology	645,971	64,597	710,568	(85.22%)	(92.96%)	(85.93%)	95,455	4,545	100,000	227,273	22,727	250,000	138.09%	400.04%	150.00%
EVP-Academic Affairs	1,197,127	195,800	1,392,927	(12.50%)	(31.60%)	(15.19%)	1,047,483	133,924	1,181,407	1,532,236	103,704	1,635,940	46.28%	(22.57%)	38.47%
EVP-Finance & Administration	0	0	0												
EVP-Health Affairs	2,070,117	1,058,735	3,128,852	10.64%	11.92%	11.07%	2,290,315	1,184,928	3,475,243	2,640,833	1,310,791	3,951,624	15.30%	10.62%	13.71%
Emory College	21,387,785	7,425,387	28,813,172	22.77%	9.63%	19.38%	26,257,480	8,140,335	34,397,816	31,401,414	10,434,975	41,836,389	19.59%	28.19%	21.63%
Emory Nat Primate Research Ctr	51,159,728	27,994,673	79,154,401	(1.02%)	5.40%	1.25%	50,638,828	29,506,391	80,145,219	48,330,288	27,821,980	76,152,268	(4.56%)	(5.71%)	(4.98%)
Goizueta Business School	651,350		651,350	(7.51%)		(7.51%)	602,452		602,452	24,095	10,693	34,788	(96.00%)		(94.23%)
Graduate School of Arts & Scie	1,848,830	96,773	1,945,603	155.98%	14.78%	148.95%	4,732,584	111,075	4,843,659	1,727,128	144,132	1,871,260	(63.51%)	29.76%	(61.37%)
Law School	815,972	9,222	825,194	(29.14%)	225.96%	(26.29%)	578,165	30,060	608,225	449,805	7,873	457,678	(22.20%)	(73.81%)	(24.75%)
Oxford College							69,993		69,993						
President	159,091	15,909	175,000	142.86%	142.86%	142.86%	386,364	38,636	425,000						
School of Medicine	261,717,693	82,729,381	344,447,074	2.76%	5.63%	3.45%	268,937,612	87,383,114	356,320,726	355,977,353	102,317,820	458,295,173	32.36%	17.09%	28.62%
School of Nursing	14,265,281	4,459,502	18,724,783	(15.76%)	(26.05%)	(18.21%)	12,017,158	3,298,018	15,315,175	14,201,149	4,090,294	18,291,443	18.17%	24.02%	19.43%
School of Public Health	75,351,614	19,272,917	94,624,531	43.37%	16.78%	37.95%	108,028,201	22,506,302	130,534,504	108,879,373	22,386,122	131,265,495	0.79%	(0.53%)	0.56%
Grand Total	431,270,559	143,322,896	574,593,454	10.30%	6.29%	9.30%	475,682,090	152,337,329	628,019,419	565,390,947	168,651,111	734,042,057	18.86%	10.71%	16.88%

Direct/Indirect By Year



Awards By Sponsor Type



Awards By Purpose

