# School of Nursing - Proposals
## Submitted -Direct, Indirect and Total ($'s) Processed
## November FY19-FY23



|  | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|---|---|---|---|---|
| Indirect Budget Amount | $1,372,021 | $1,924,378 | $3,697,502 | $2,026,439 | $4,133,998 |
| Direct Budget Amount | $3,248,293 | $4,297,774 | $11,655,956 | $8,996,427 | $12,885,375 |
| Proposals Processed Count | 17 | 27 | 48 | 33 | 45 |
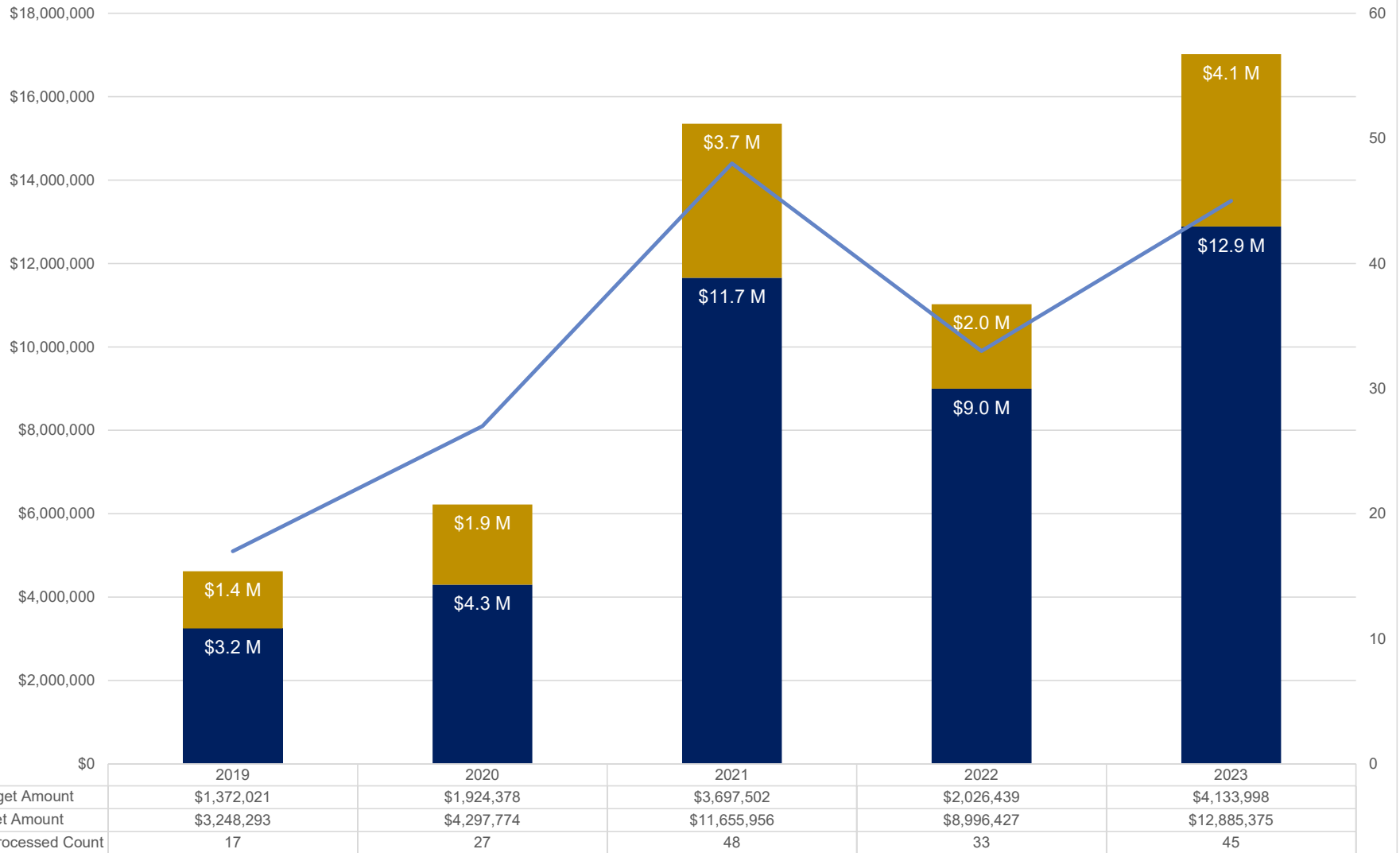
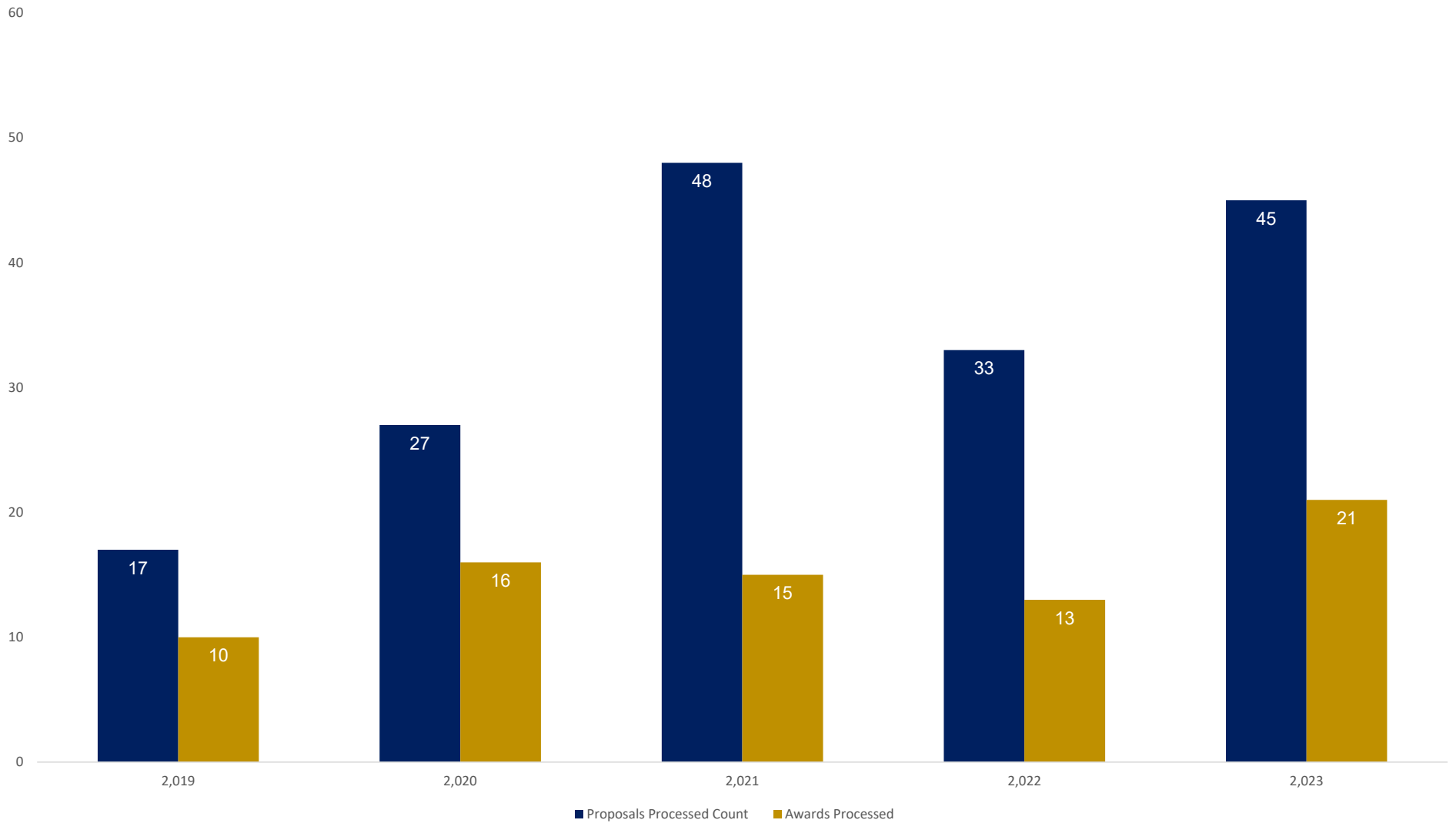Direct Budget Amount     Indirect Budget Amount     Proposals Processed Count

# School of Nursing - Award Results
## Direct, Indirect, Total and Award Processed
## November FY19-FY23



| | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|---|---|---|---|---|
| Indirect ($'s) | $476,366 | $831,002 | $444,154 | $601,763 | $1,054,012 |
| Direct ($'s) | $954,630 | $2,084,625 | $1,146,888 | $2,086,532 | $9,405,516 |
| Awards Processed | 10 | 16 | 15 | 13 | 21 |

Direct ($'s)    Indirect ($'s)    Awards Processed

# School of Nursing - Award Results
## Volume of Proposals Submitted and Awards Processed
## November FY19-FY23



Chart data (Proposals Processed Count / Awards Processed):

| Year | Proposals Processed Count | Awards Processed |
|------|---------------------------|------------------|
| 2,019 | 17 | 10 |
| 2,020 | 27 | 16 |
| 2,021 | 48 | 15 |
| 2,022 | 33 | 13 |
| 2,023 | 45 | 21 |

Legend: ■ Proposals Processed Count ■ Awards Processed

# School of Nursing - Sponsored Research Expenditures
## Direct, Indirect and Total
## November FY19-FY23



| | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|---|---|---|---|---|
| Direct ($'s) | $1.9 M | $2.3 M | $2.5 M | $2.1 M | $3.6 M |
| Indirect ($'s) | $0.6 M | $0.8 M | $0.9 M | $0.6 M | $0.9 M |
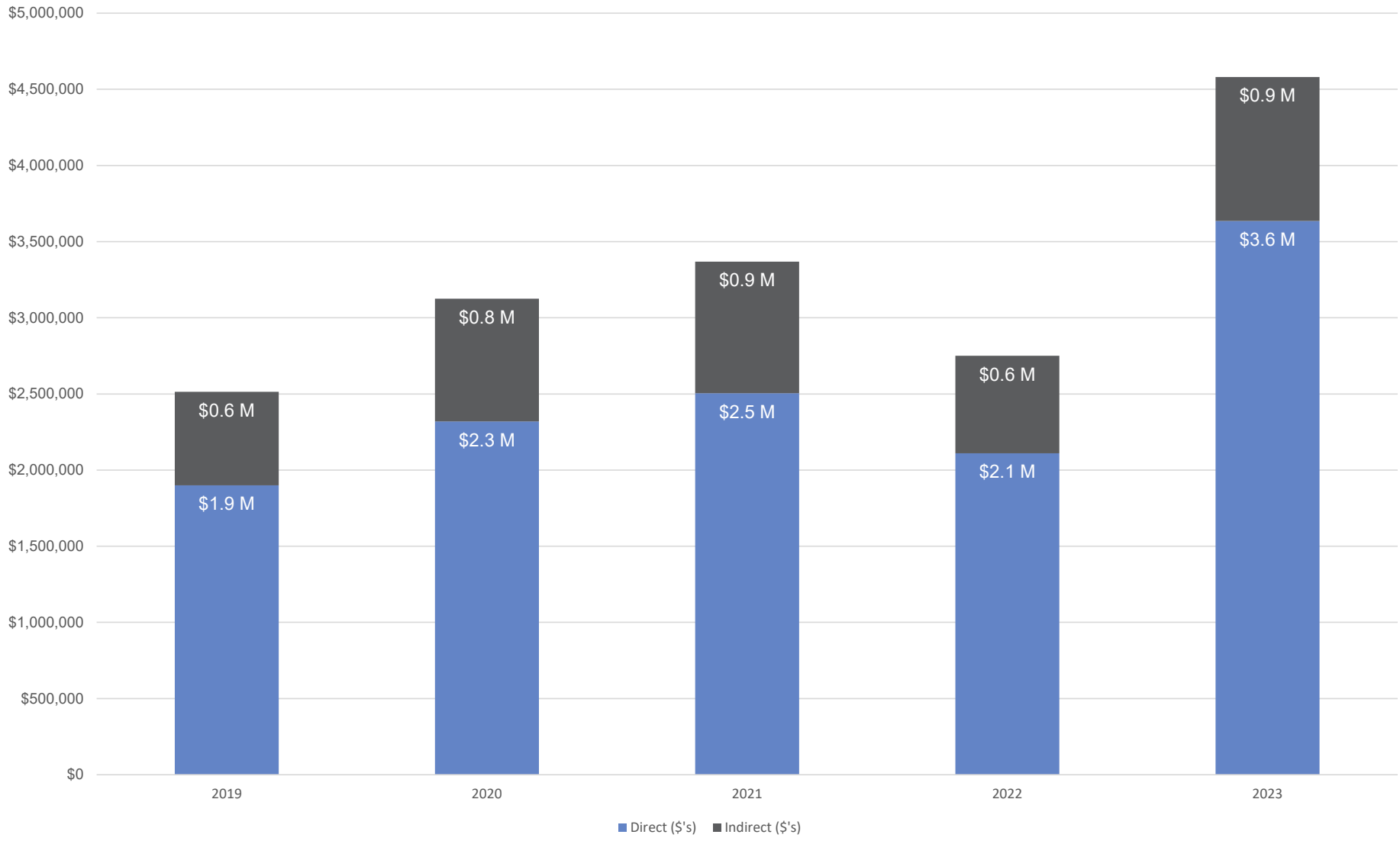
# School of Nursing
## Sponsored Research Expenditures, Outgoing Sub-Awards
## November FY19-FY23



| Year | Total Expenses | Outgoing Sub-Awards |
|------|----------------|---------------------|
| 2019 | $2.5 M | 4.18% $0.1 M |
| 2020 | $3.1 M | 4.99% $0.2 M |
| 2021 | $3.4 M | 11.64% $0.4 M |
| 2022 | $2.8 M | 7.40% $0.2 M |
| 2023 | $4.6 M | 9.41% $0.4 M |

■ Total Expenses  ■ Outgoing Sub-Awards
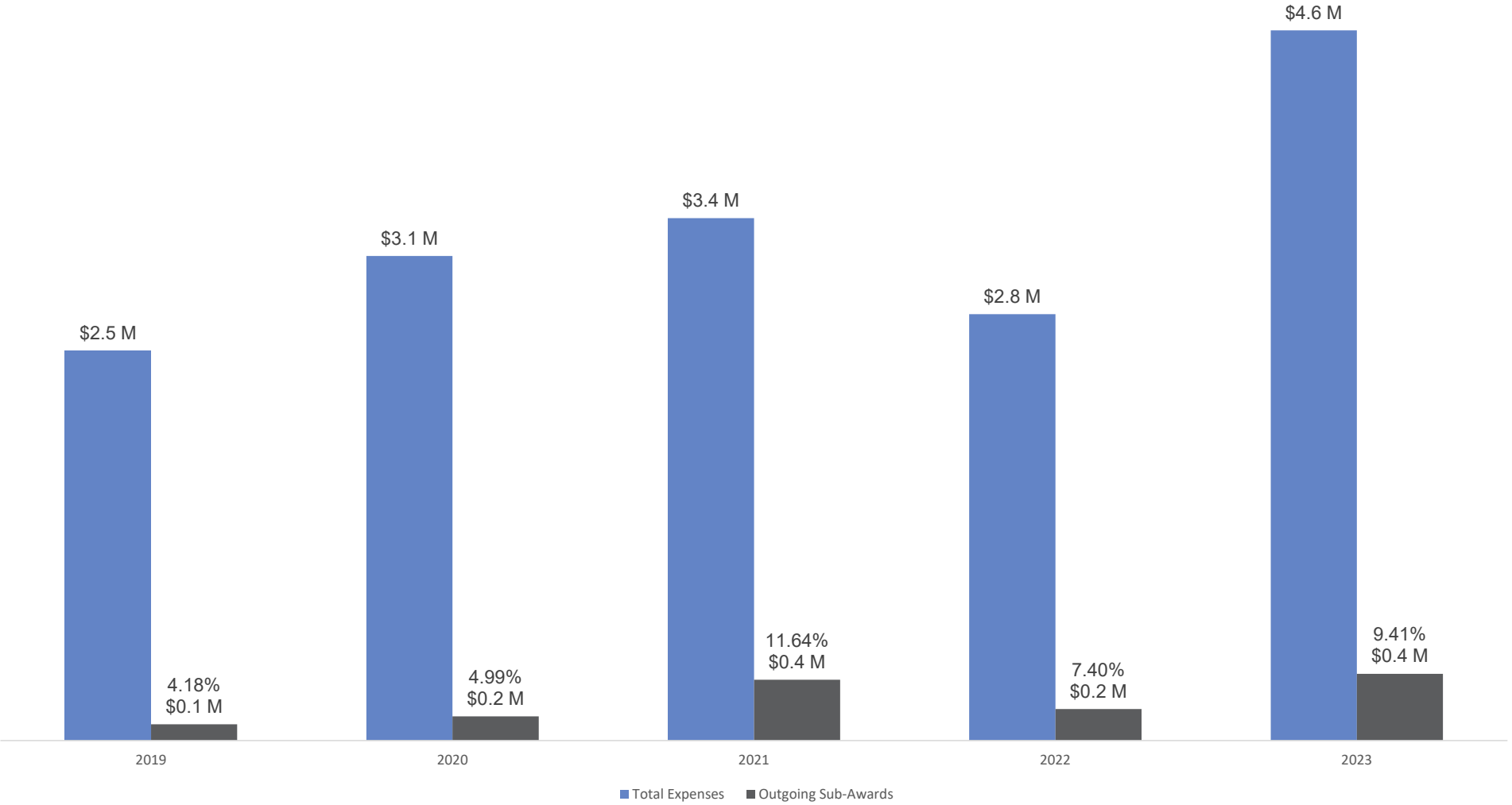
# School of Nursing
# Awards Incoming Sub-Awards
# Total Award Funding and Processed
# November FY19-FY23



| | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|---|---|---|---|---|
| Total Award (Including Incoming Sub-Awards) | $1.4 M | $2.9 M | $1.6 M | $2.7 M | $10.5 M |
| Total Incoming Sub-Awards | 33.88% $0.5 M | 1.84% $0.1 M | 26.12% $0.4 M | 29.33% $0.8 M | 4.67% $0.5 M |

Total Award (Including Incoming Sub-Awards)   Total Incoming Sub-Awards
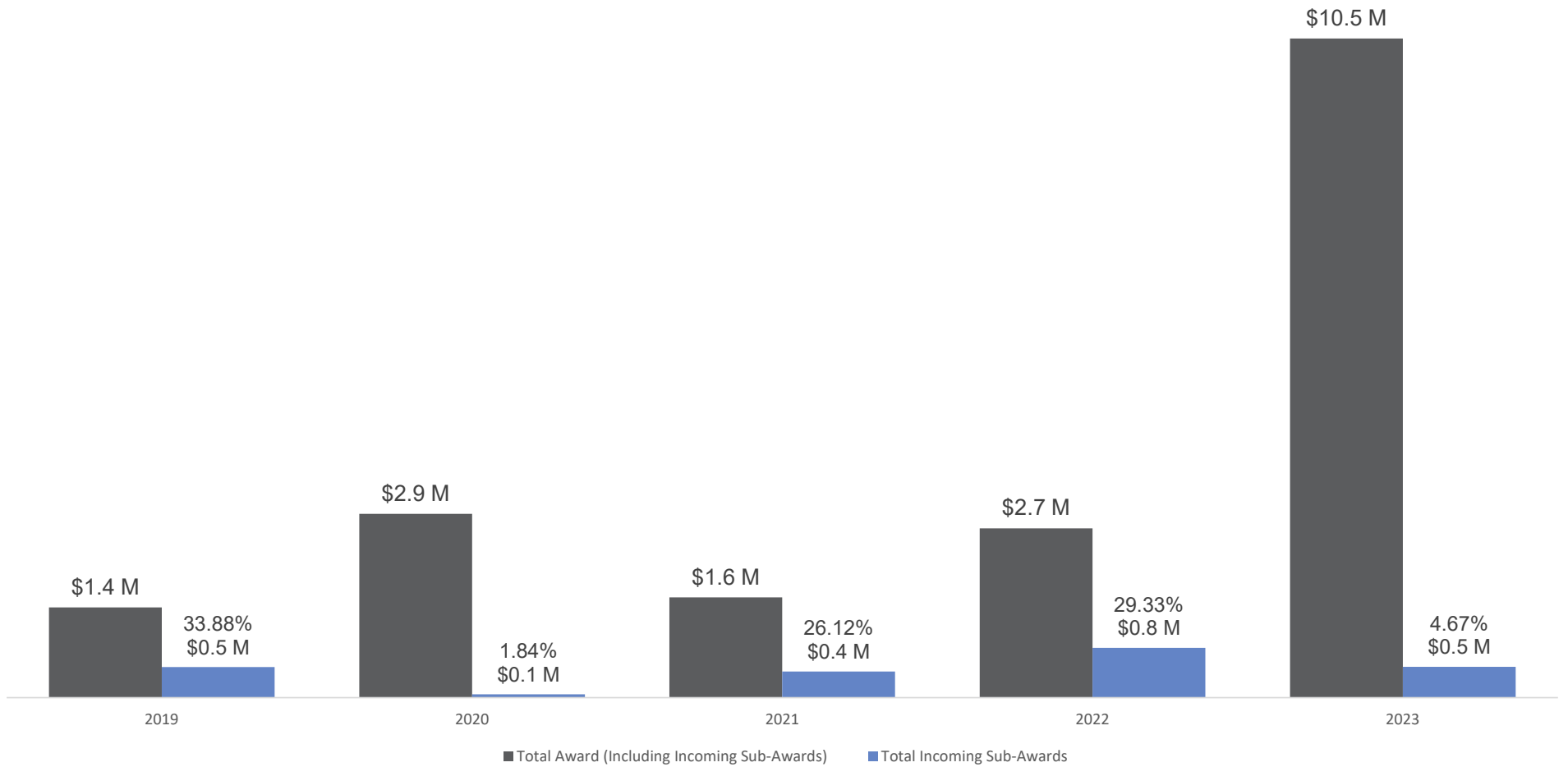
**School of Nursing**
**Award Results by Research Type**
**November FY19-FY23**

- Research
- Other
- Training
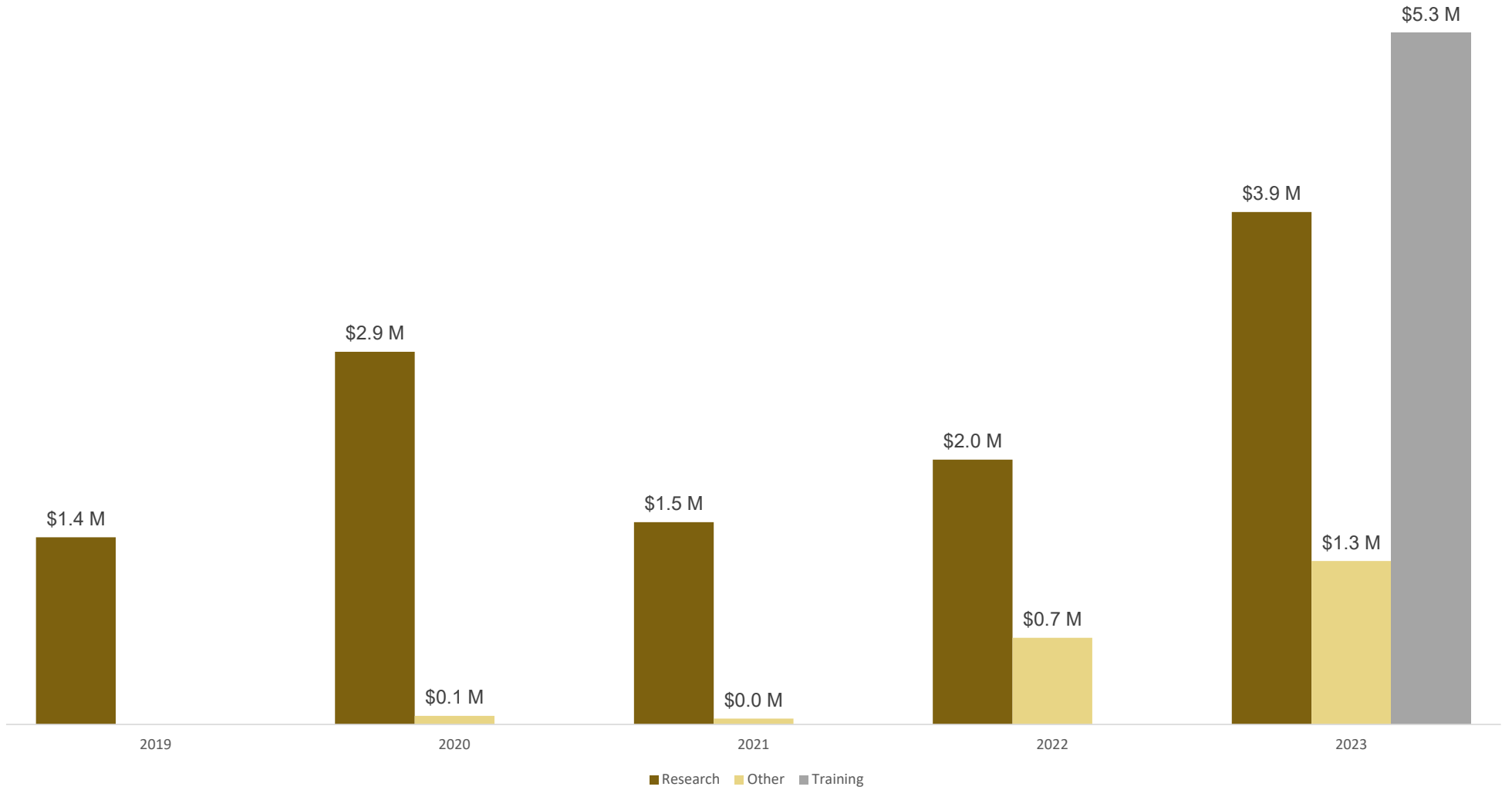
# School of Nursing
## Award Results by Sponsored Type
## November FY19-FY23
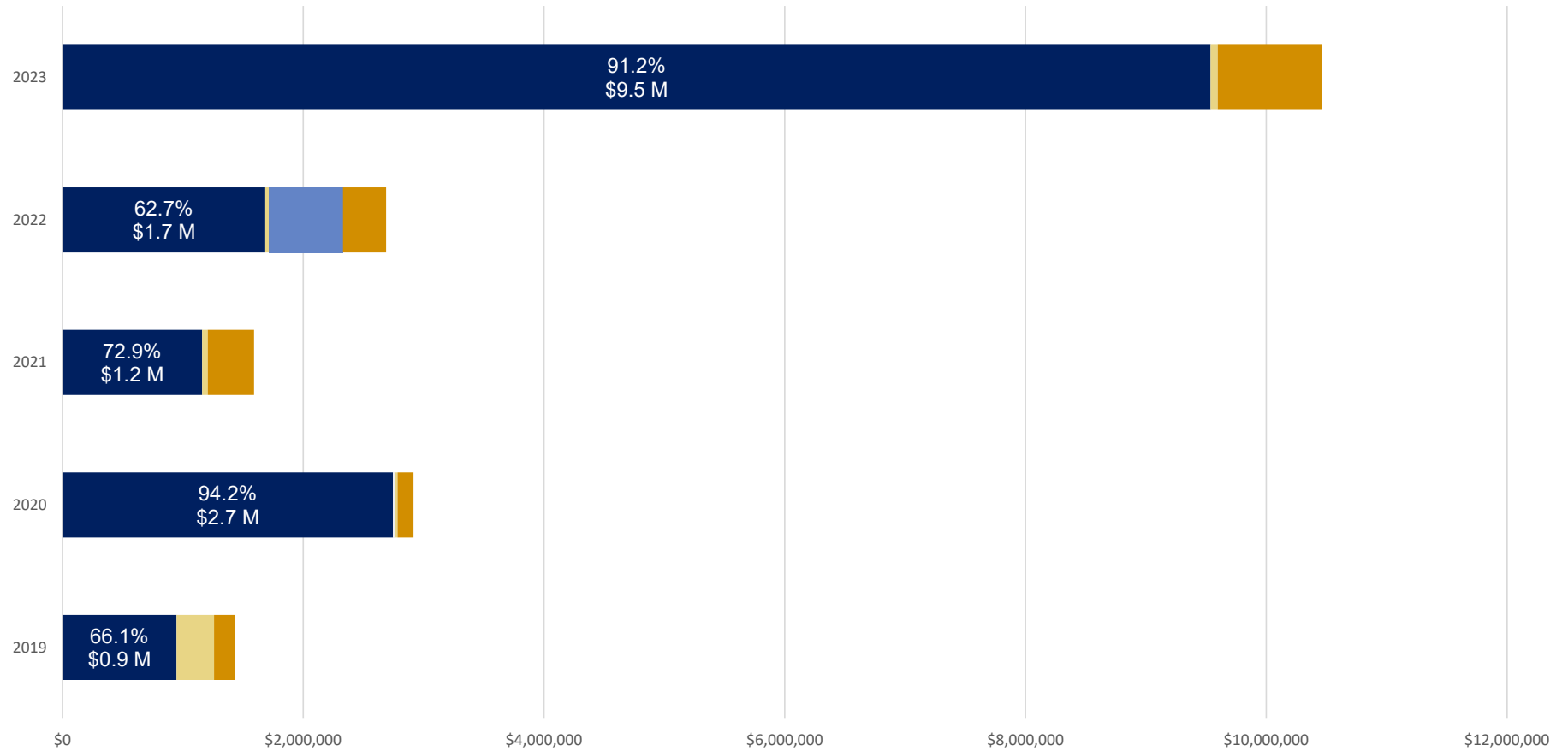


| | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|---|---|---|---|---|
| Corporate | | | | | |
| Federal | $946,174 | $2,746,650 | $1,159,308 | $1,684,788 | $9,537,120 |
| Foreign | | $15,385 | | | |
| University | $312,623 | $20,592 | $46,437 | $29,751 | $59,665 |
| State | | | | $615,000 | |
| Private | $172,199 | $133,000 | $385,297 | $358,756 | $862,743 |