School of Medicine Proposals
Submitted -Direct, Indirect and Total ($'s) Processed
November FY19-FY23

	2019	2020	2021	2022	2023
Indirect Budget Amount	$47,864,399	$52,050,843	$63,585,515	$79,634,426	$61,563,590
Direct Budget Amount	$146,143,324	$150,648,709	$168,052,250	$216,501,598	$177,437,122
Proposals Processed Count	729	799	804	807	807
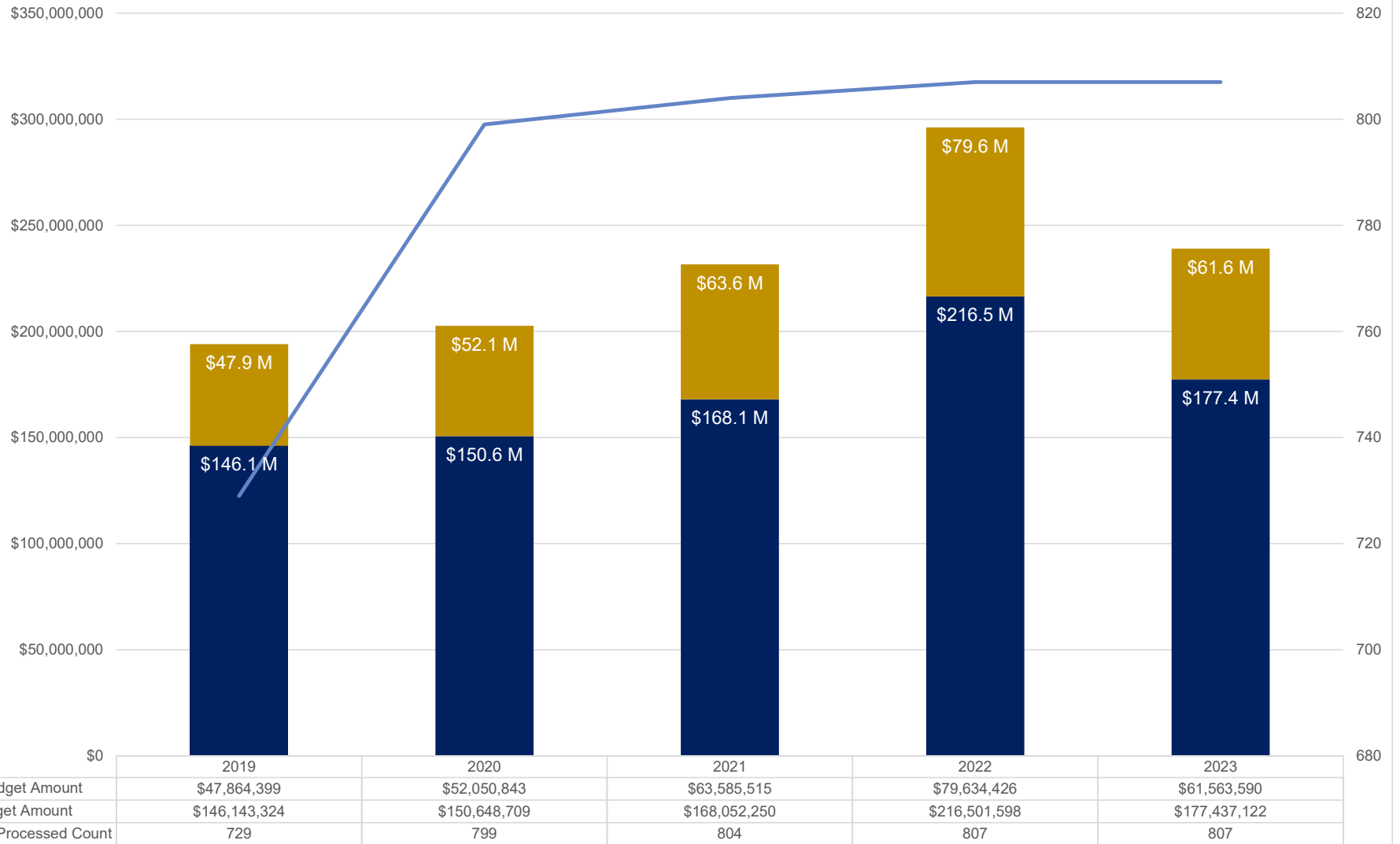
Direct Budget Amount   Indirect Budget Amount   Proposals Processed Count

School of Medicine- Award Results
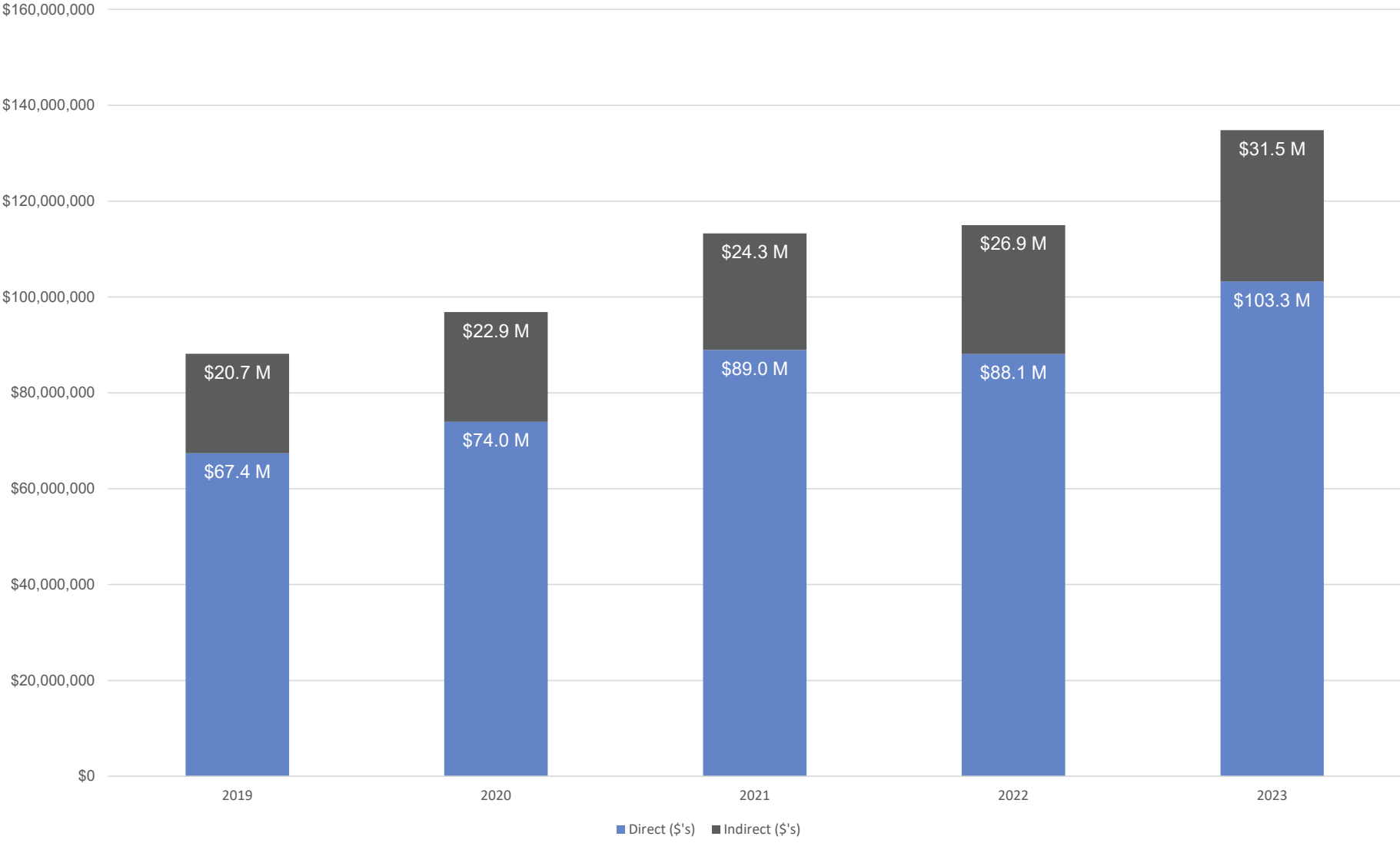## Direct, Indirect, Total and Award Processed
November FY19-FY23
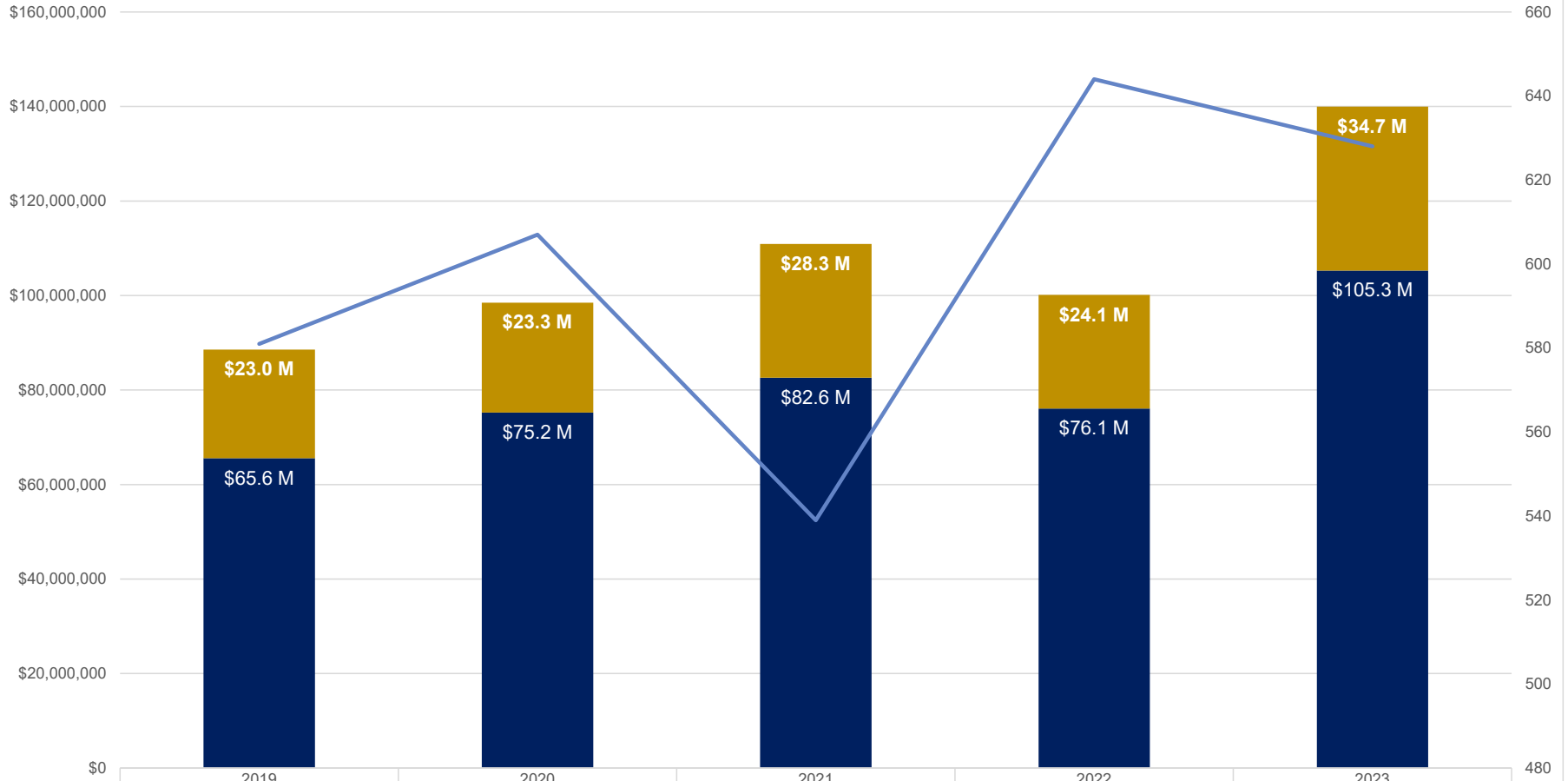
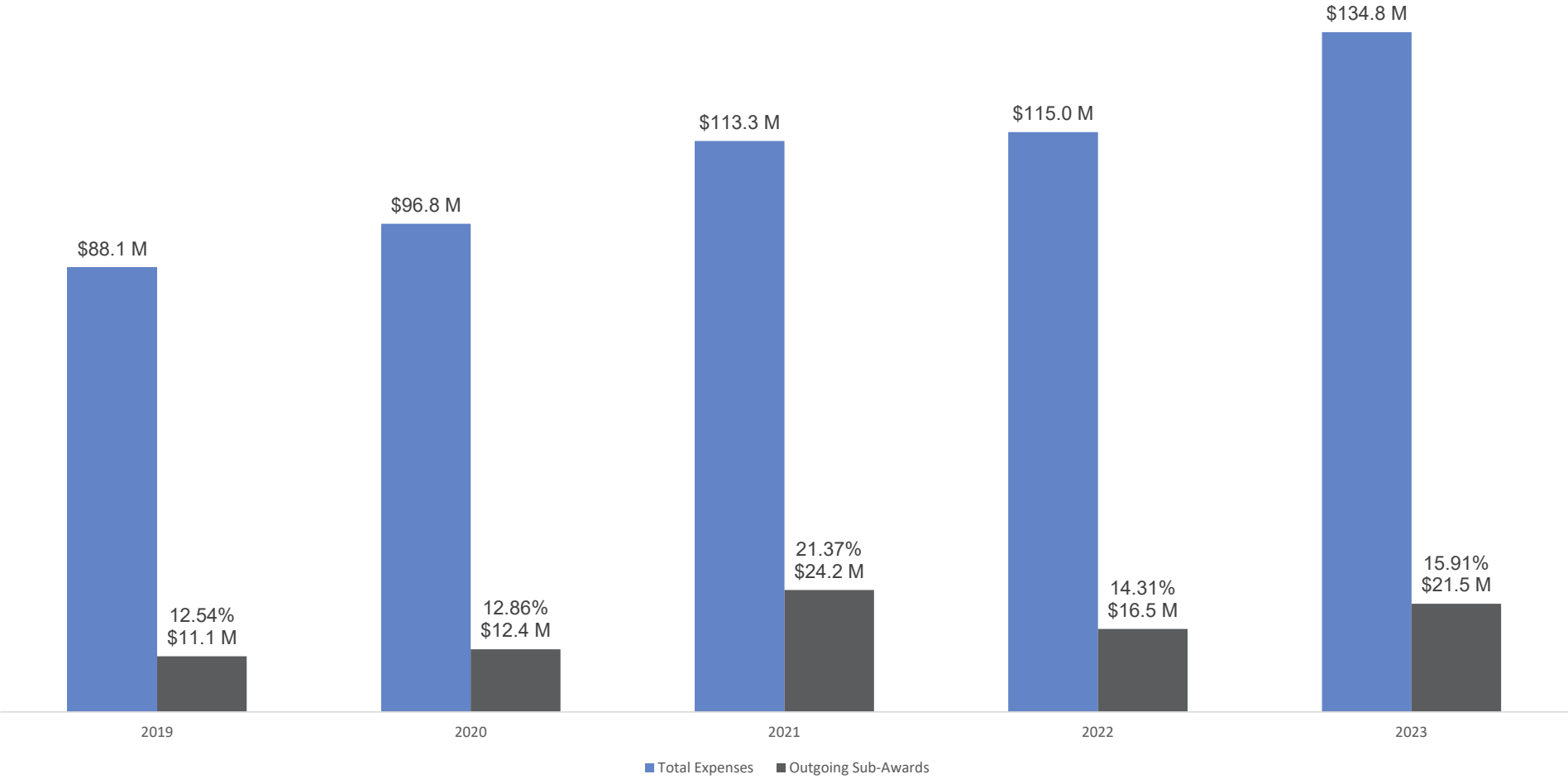|	2019	2020	2021	2022	2023
Indirect ($'s)	$23,001,823	$23,255,429	$28,278,551	$24,051,723	$34,660,856
Direct ($'s)	$65,569,255	$75,233,127	$82,614,796	$76,069,190	$105,293,857
Awards Processed	581	607	539	644	628

Direct ($'s)   Indirect ($'s)   Awards Processed

School of Medicine - Award Results
Volume of Proposals Submitted and Awards Processed
November FY19-FY23
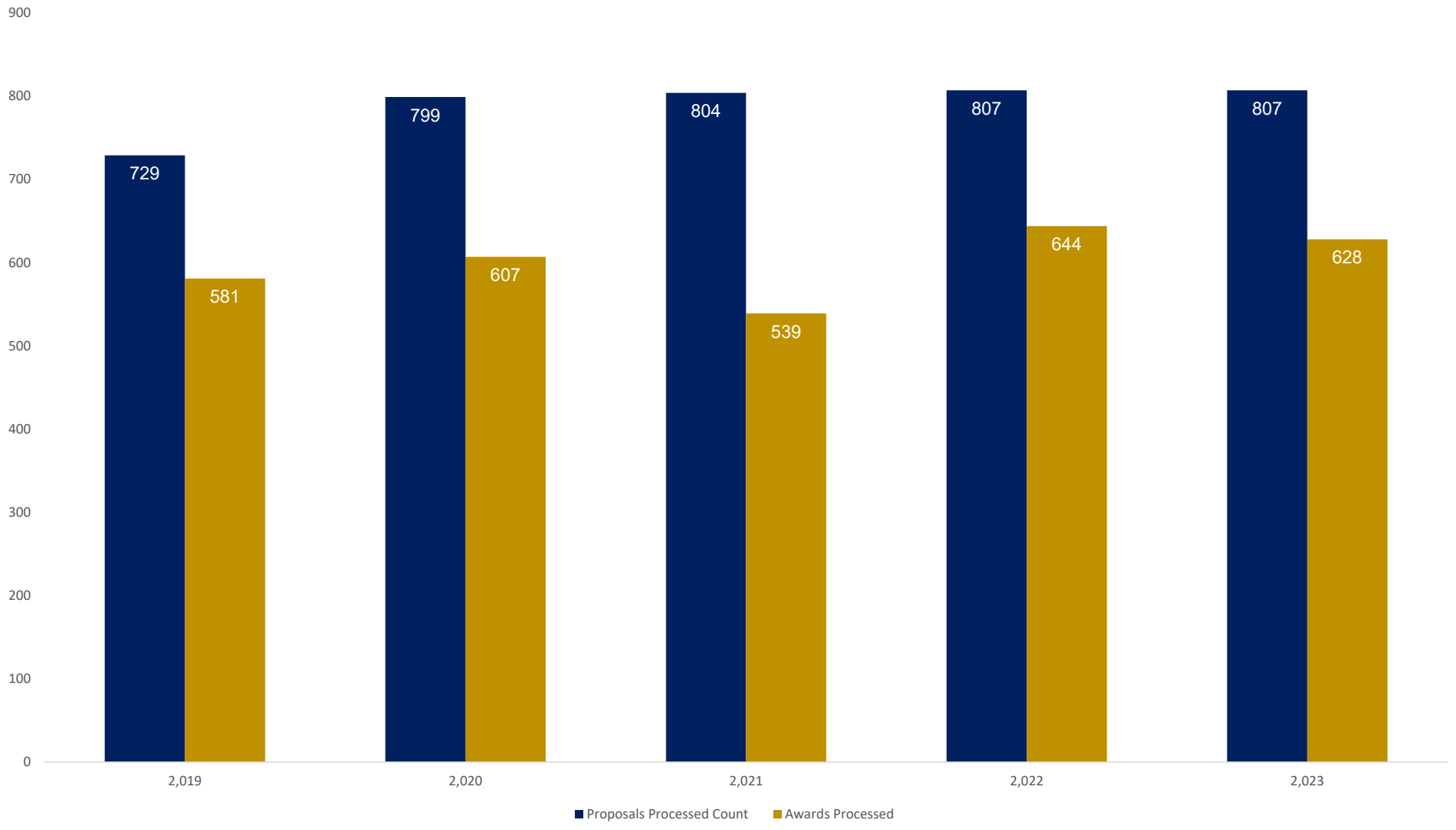
School of Medicine- Sponsored Research Expenditures
Direct, Indirect and Total
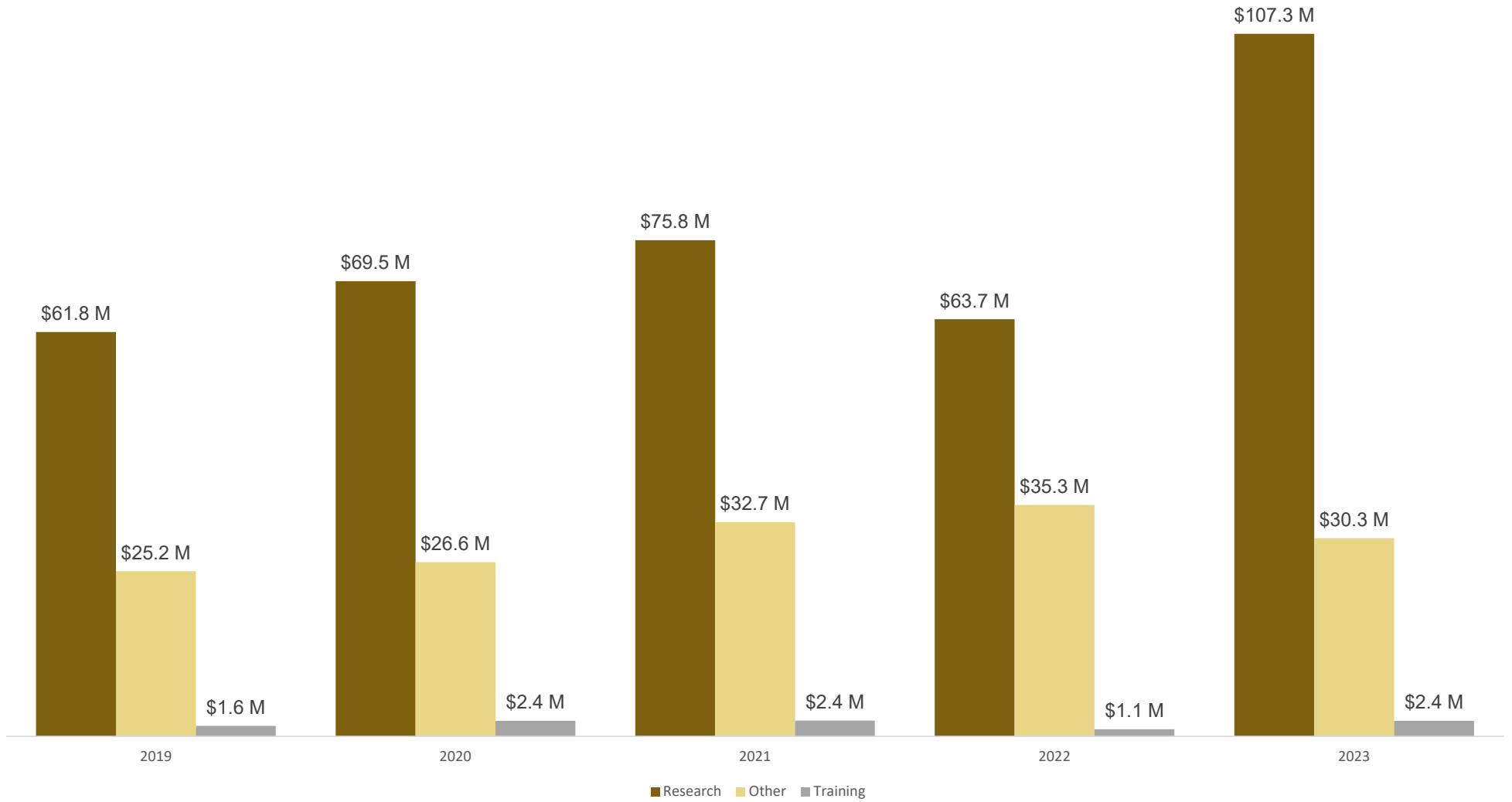## November FY19-FY23

	2019	2020	2021	2022	2023
Indirect ($'s)	$20.7 M	$22.9 M	$24.3 M	$26.9 M	$31.5 M
Direct ($'s)	$67.4 M	$74.0 M	$89.0 M	$88.1 M	$103.3 M

Direct ($'s)   Indirect ($'s)

School of Medicine
Sponsored Research Expenditures, Outgoing Sub-Awards
November FY19-FY23

Bar chart showing Total Expenses and Outgoing Sub-Awards by year:

Year	Total Expenses	Outgoing Sub-Awards
2019	$88.1 M	12.54% $11.1 M
2020	$96.8 M	12.86% $12.4 M
2021	$113.3 M	21.37% $24.2 M
2022	$115.0 M	14.31% $16.5 M
2023	$134.8 M	15.91% $21.5 M

Legend: ■ Total Expenses ■ Outgoing Sub-Awards

School of Medicine
Awards Incoming Sub-Awards
Total Award Funding and Processed
November FY19-FY23

	2019	2020	2021	2022	2023
Total Award (Including Incoming Sub-Awards)	$88.6 M	$98.5 M	$110.9 M	$100.1 M	$140.0 M
Total Incoming Sub-Awards	24.61% $21.8 M	23.37% $23.0 M	20.92% $23.2 M	18.11% $18.1 M	16.80% $23.5 M

Total Award (Including Incoming Sub-Awards)   Total Incoming Sub-Awards
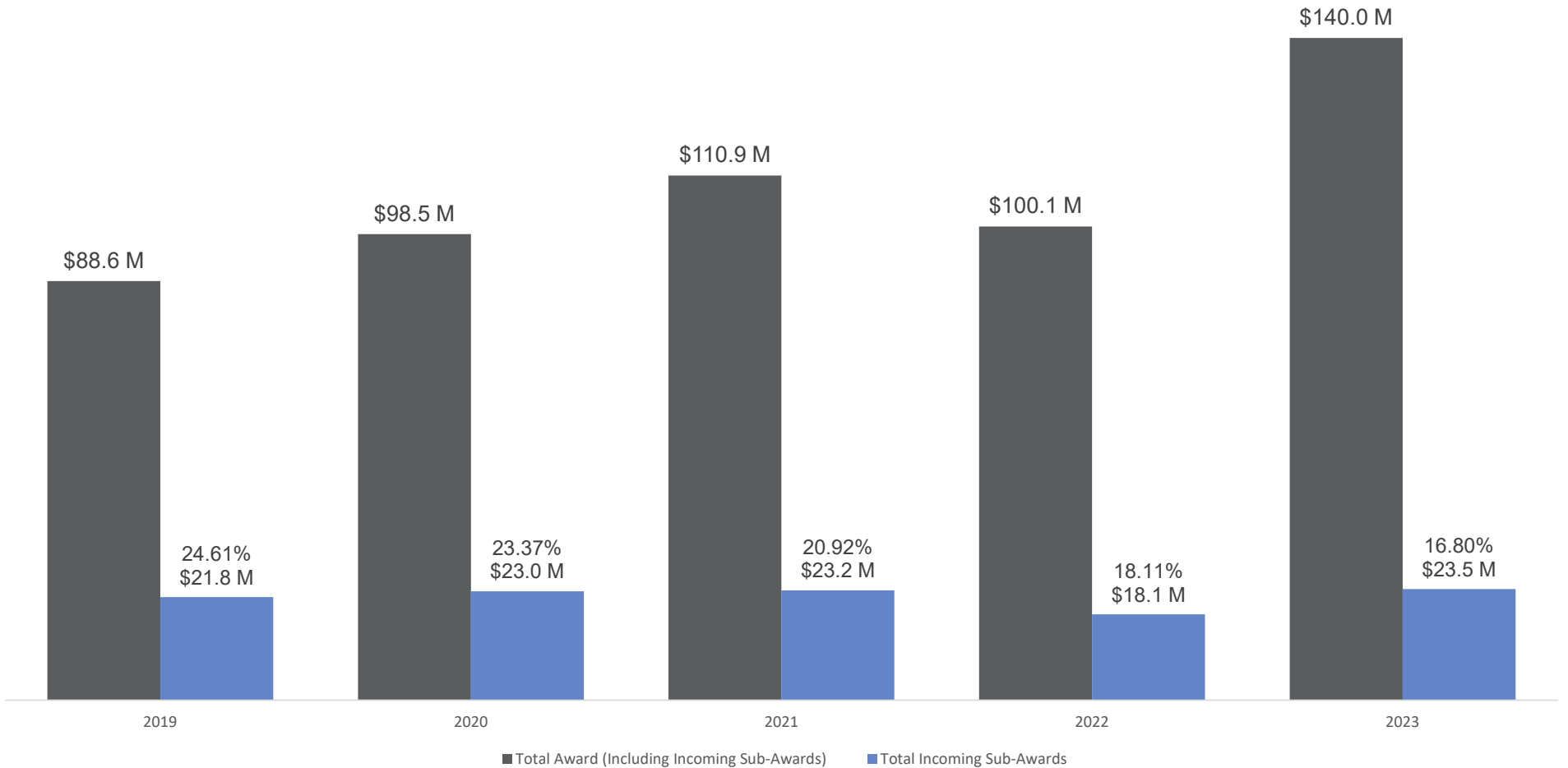
School of Medicine
Award Results by Research Type
November FY19-FY23

School of Medicine
Award Results by Sponsored Type
November FY19-FY23
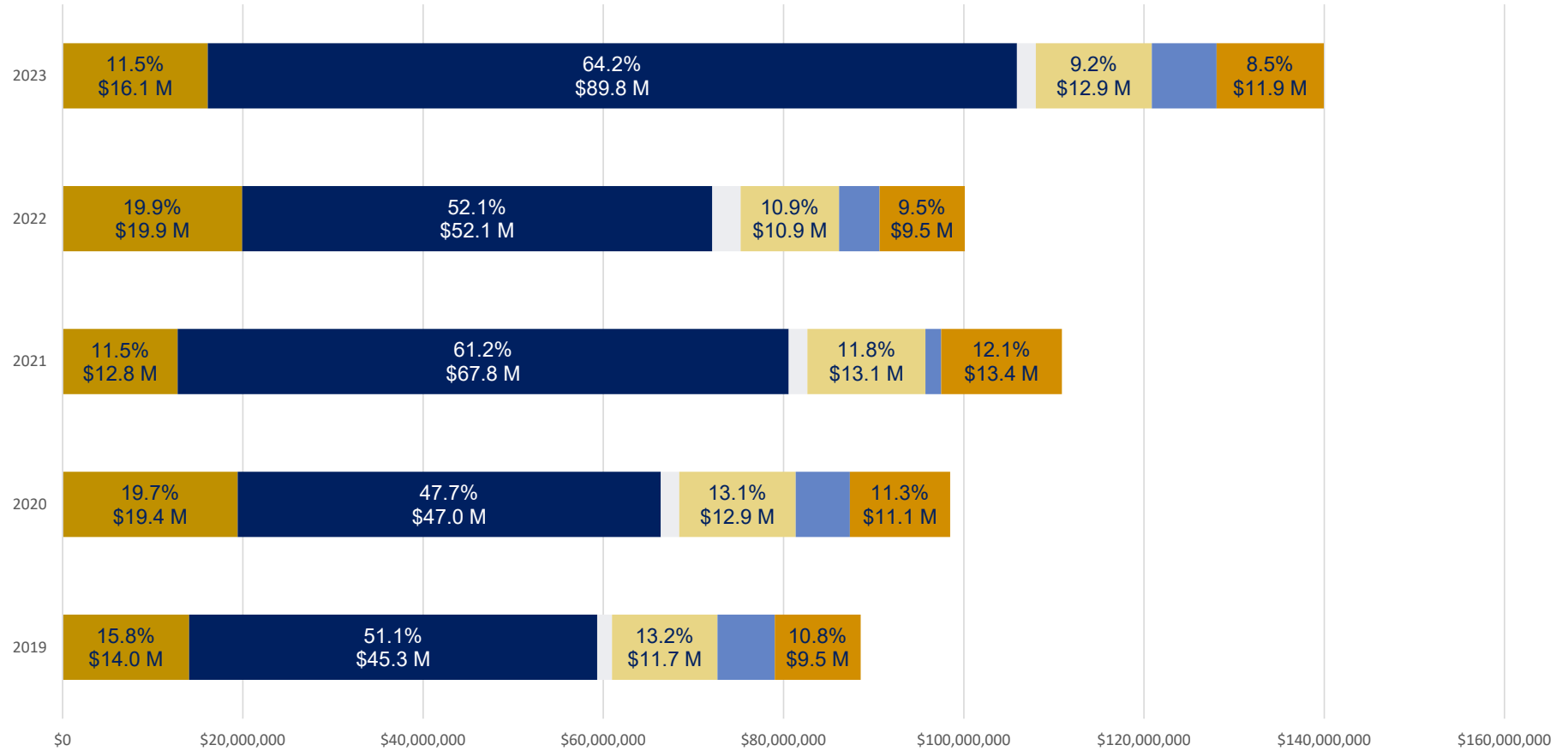
	2019	2020	2021	2022	2023
Corporate	$14,036,437	$19,417,979	$12,769,220	$19,933,801	$16,102,053
Federal	$45,292,371	$46,964,615	$67,814,268	$52,147,541	$89,801,224
Foreign	$1,644,100	$2,045,683	$2,075,781	$3,152,015	$2,100,187
University	$11,683,894	$12,918,698	$13,092,264	$10,941,167	$12,876,170
State	$6,375,189	$6,027,761	$1,734,603	$4,473,318	$7,174,157
Private	$9,539,088	$11,113,820	$13,407,212	$9,473,071	$11,900,921