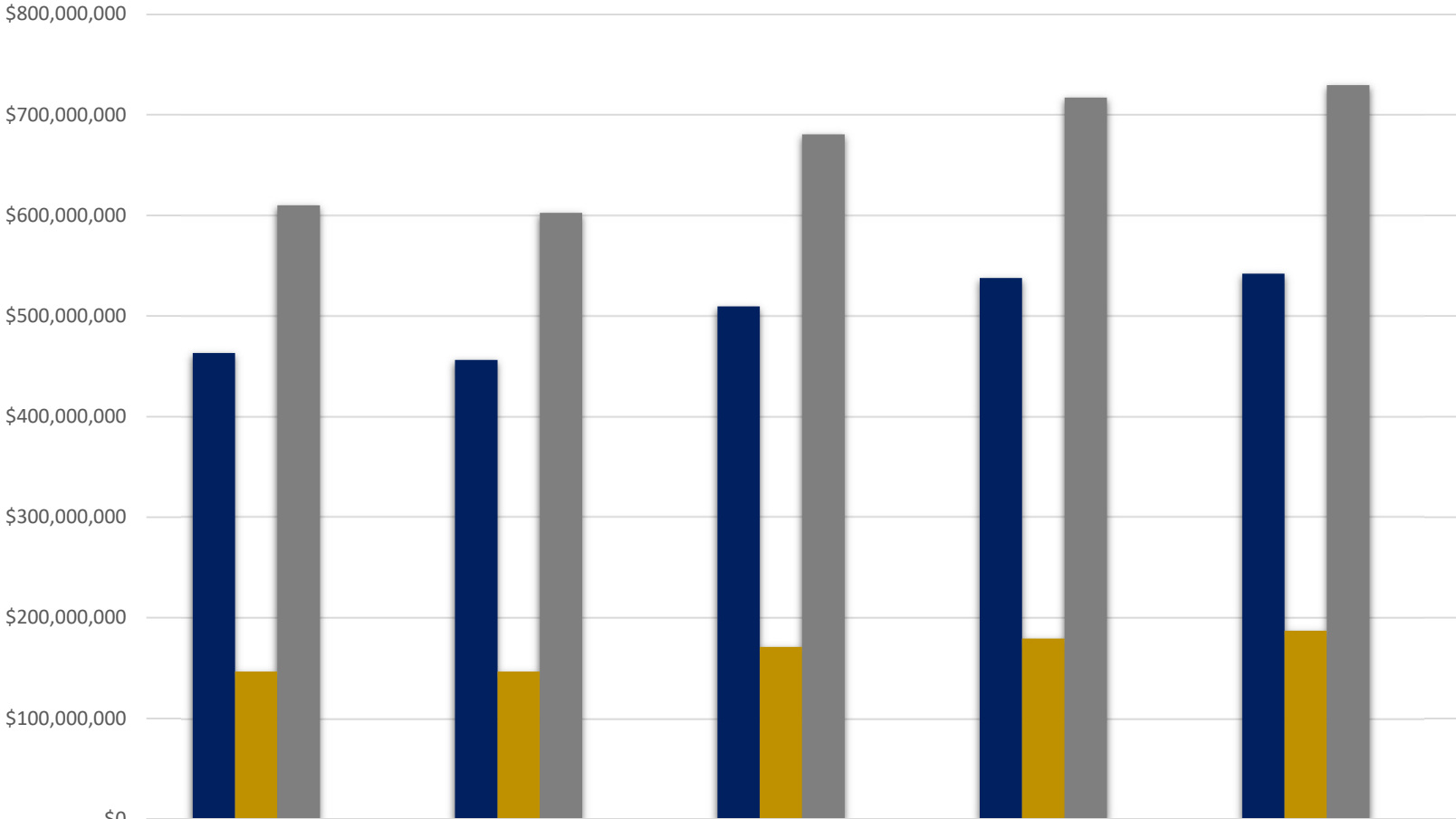
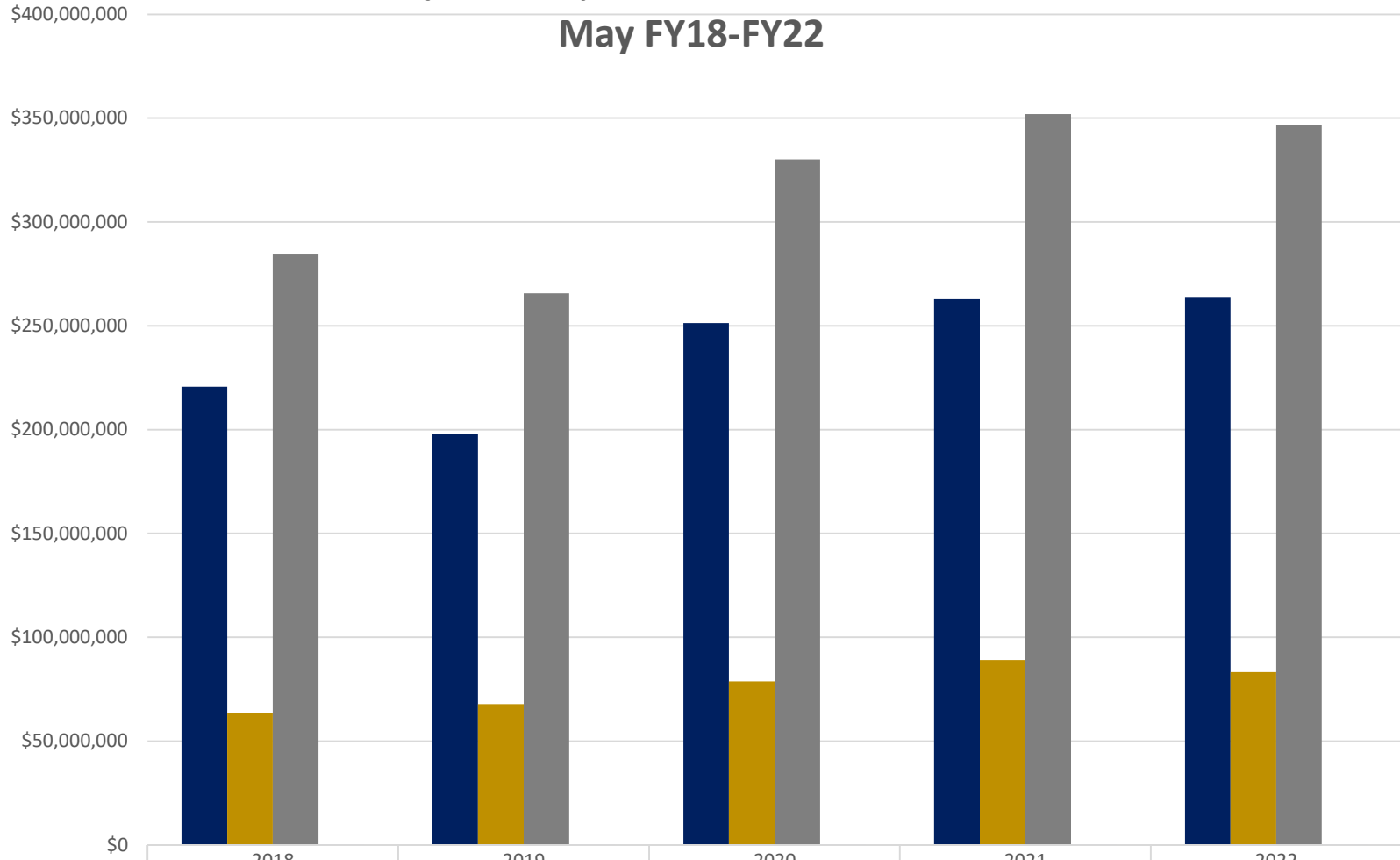


School of Medicine Proposals Submitted -Direct, Indirect and Total (\$'s) Processed May FY18-FY22



	2018	2019	2020	2021	2022
Direct Budget Amount	\$463,270,414	\$456,157,941	\$509,533,801	\$537,857,112	\$542,184,310
Indirect Budget Amount	\$146,677,774	\$146,485,431	\$171,086,968	\$179,359,236	\$187,221,310
Total Proposal	\$609,948,188	\$602,643,372	\$680,620,769	\$717,216,348	\$729,405,620
Proposals Processed Count	2365	2291	2423	2502	2315

School of Medicine- Award Results Direct, Indirect, Total and Award Processed May FY18-FY22

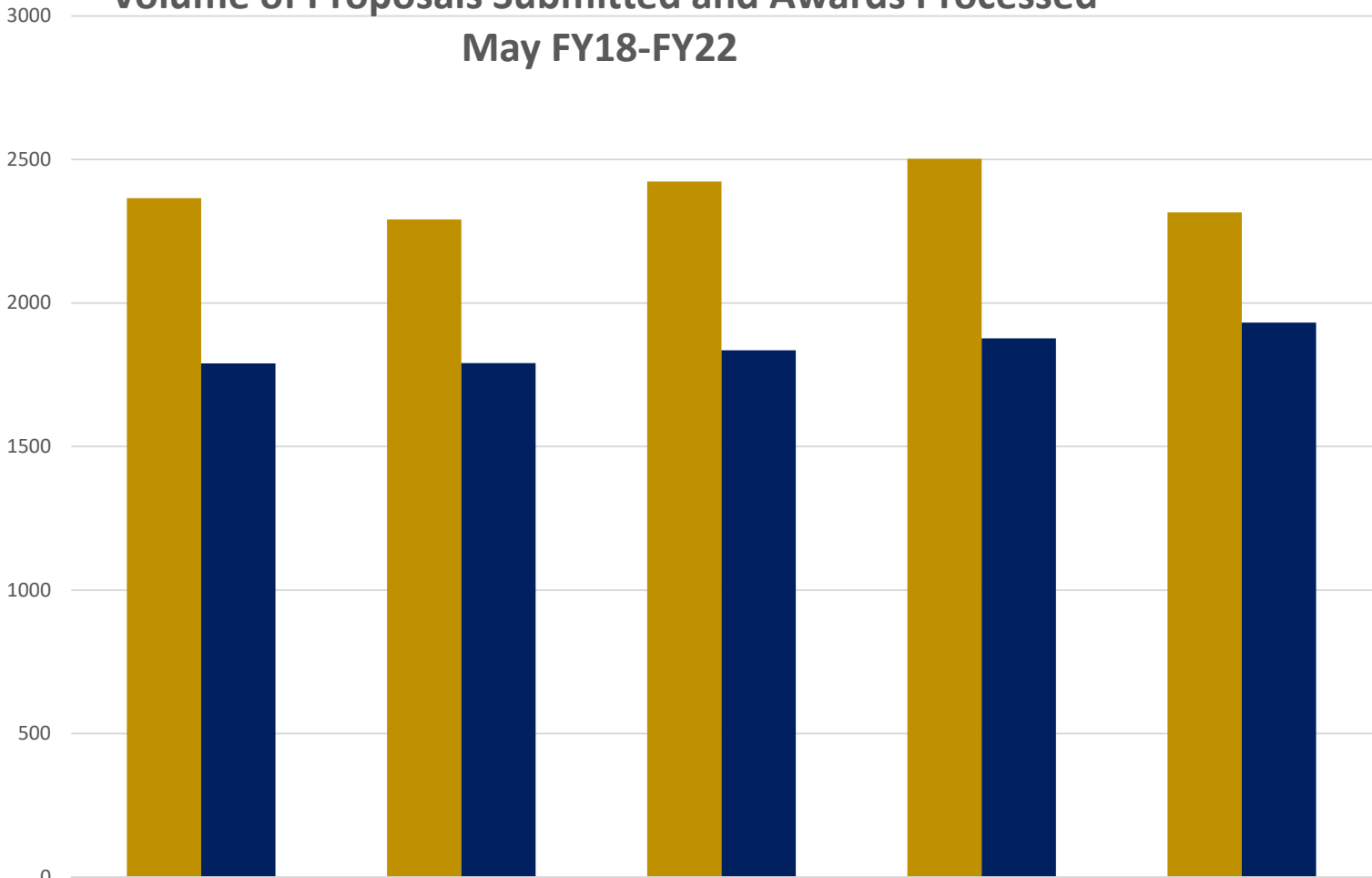


	2018	2019	2020	2021	2022
■ Direct (\$'s)	\$220,610,082	\$197,865,101	\$251,339,589	\$262,806,471	\$263,538,360
■ Indirect (\$'s)	\$63,639,962	\$67,816,371	\$78,778,130	\$89,065,235	\$83,216,998
■ Total Funding Total	\$284,250,045	\$265,681,472	\$330,117,719	\$351,871,706	\$346,755,358
■ Awards Processed	1789	1790	1835	1877	1932

School of Medicine - Award Results

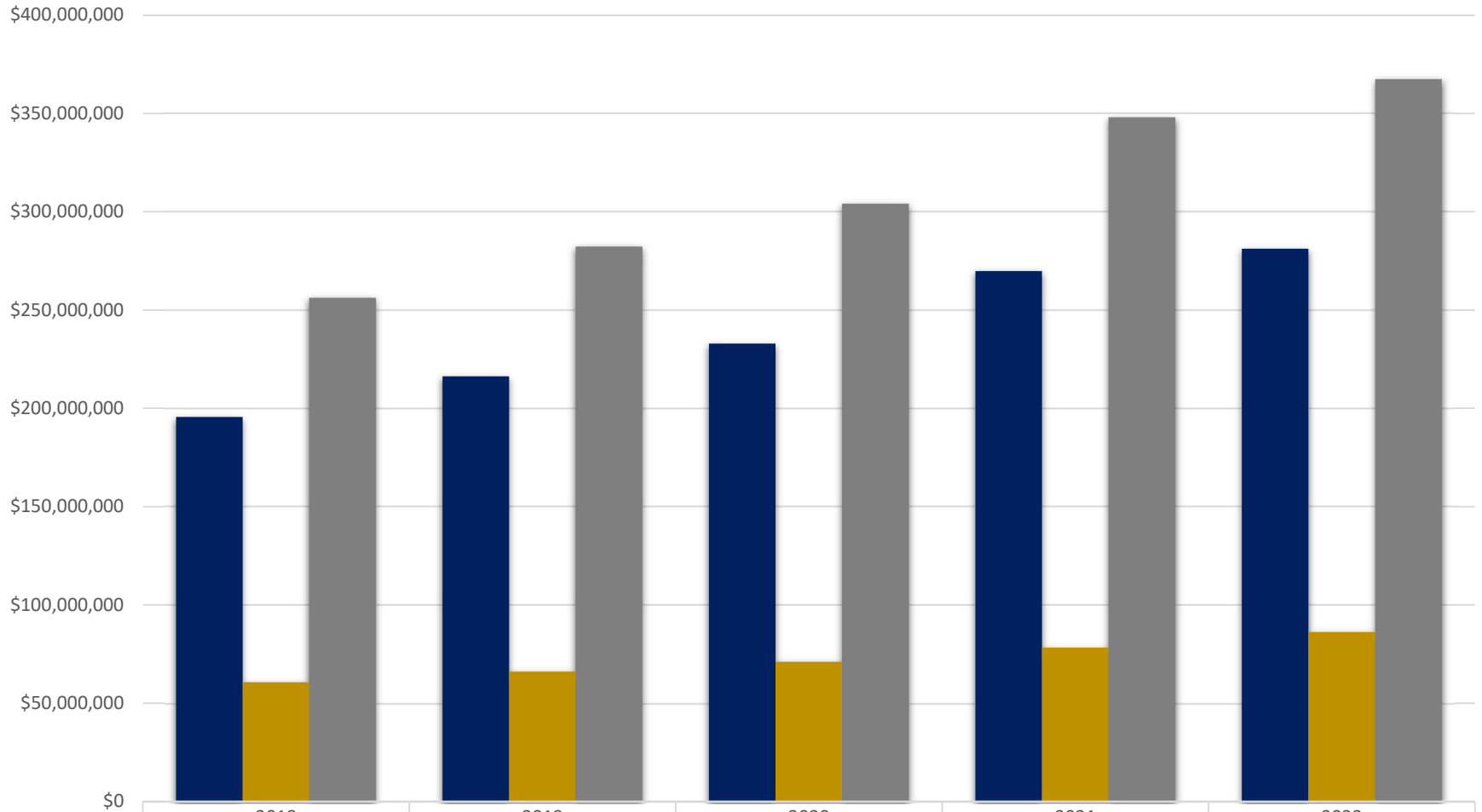
Volume of Proposals Submitted and Awards Processed

May FY18-FY22



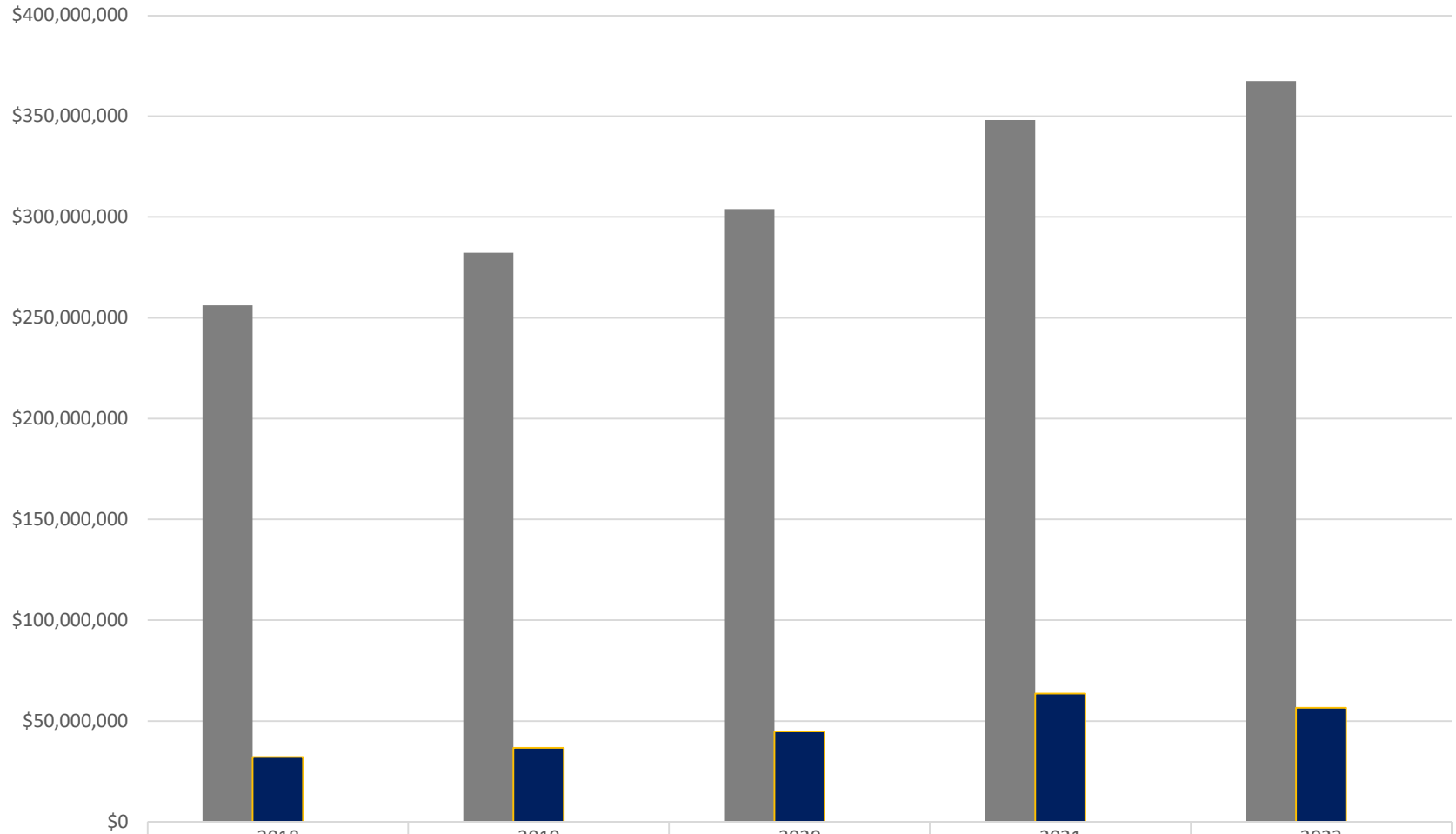
	2018	2019	2020	2021	2022
Proposals Processed Count	2365	2291	2423	2502	2315
Awards Processed	1789	1790	1835	1877	1932

School of Medicine- Sponsored Research Expenditures Direct, Indirect and Total May FY18-FY22



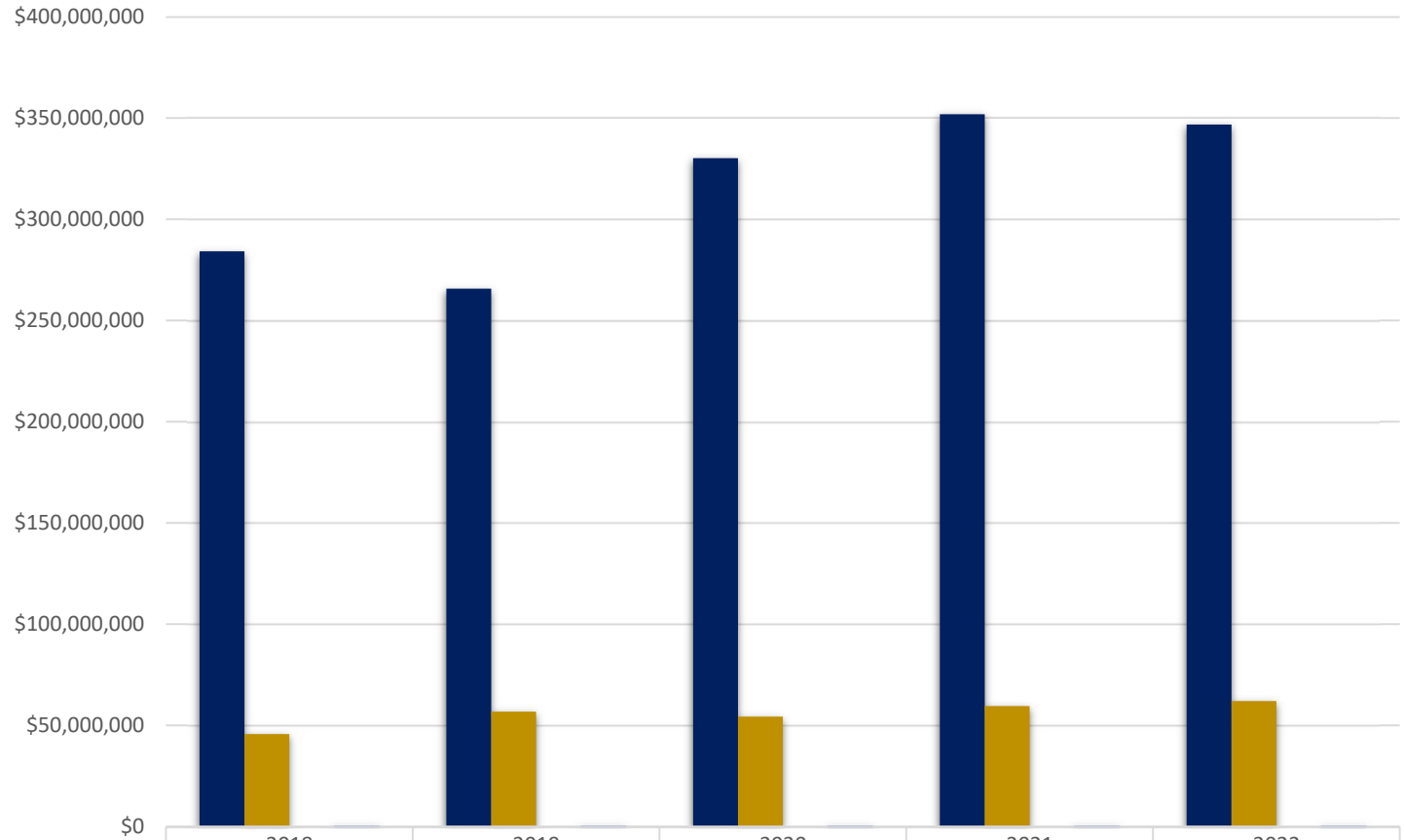
	2018	2019	2020	2021	2022
■ Direct (\$'s)	\$195,533,557	\$216,180,127	\$232,942,159	\$269,814,994	\$281,202,134
■ Indirect (\$'s)	\$60,637,127	\$66,013,716	\$71,050,272	\$78,222,795	\$86,200,161
■ Total Expenses	\$256,170,684	\$282,193,842	\$303,992,431	\$348,037,789	\$367,402,294

School of Medicine Sponsored Research Expenditures, Outgoing Sub-Awards May FY18-FY22



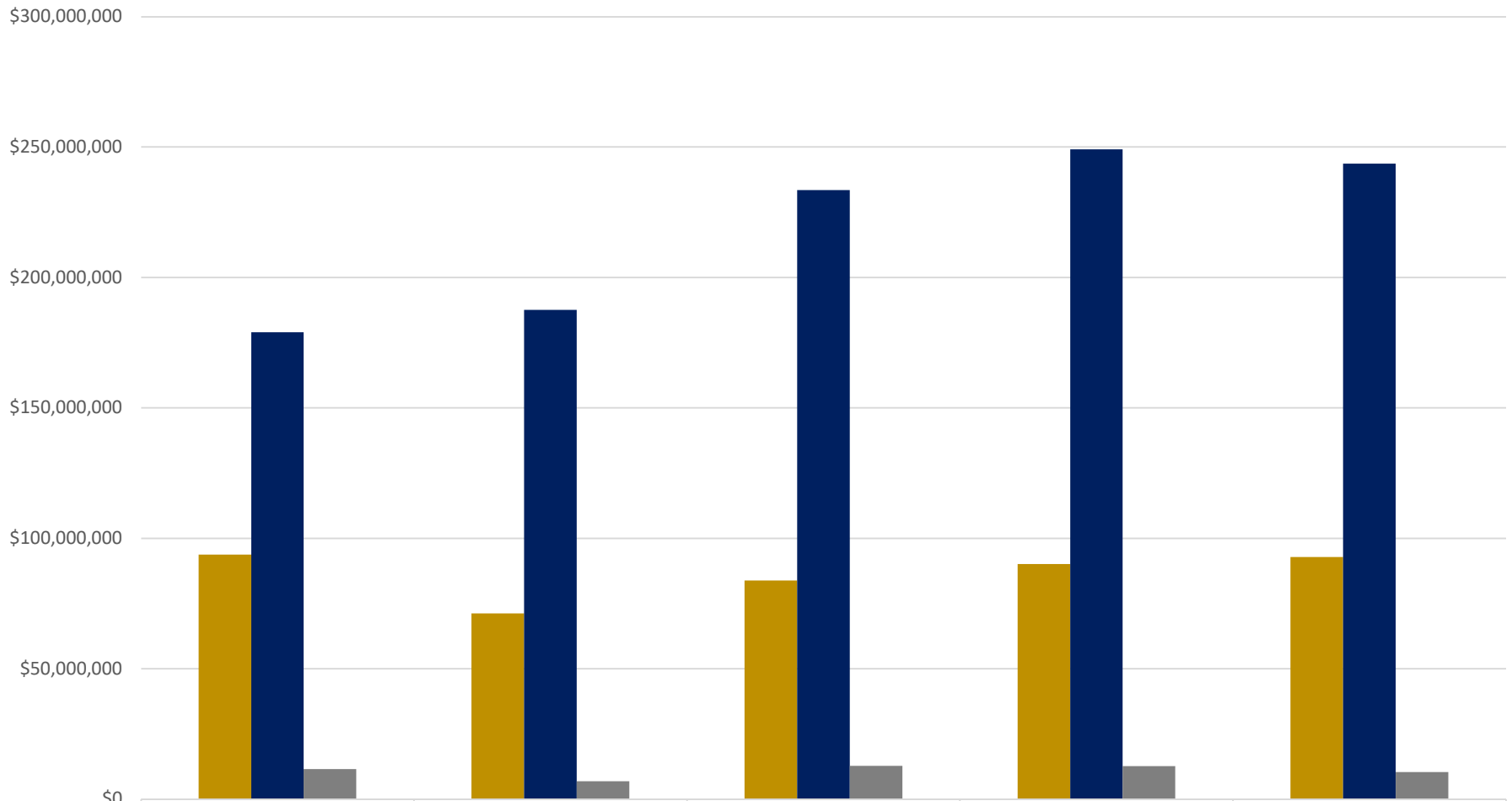
■ Total Expenses	\$256,170,684	\$282,193,842	\$303,992,431	\$348,037,789	\$367,402,294
■ Outgoing Sub-Awards	\$32,140,104	\$36,625,377	\$44,812,875	\$63,634,611	\$56,597,027
■ % of Expense Total	12.55%	12.98%	14.74%	18.28%	15.40%

School of Medicine Awards Incoming Sub-Awards Total Award Funding and Processed May FY18-FY22



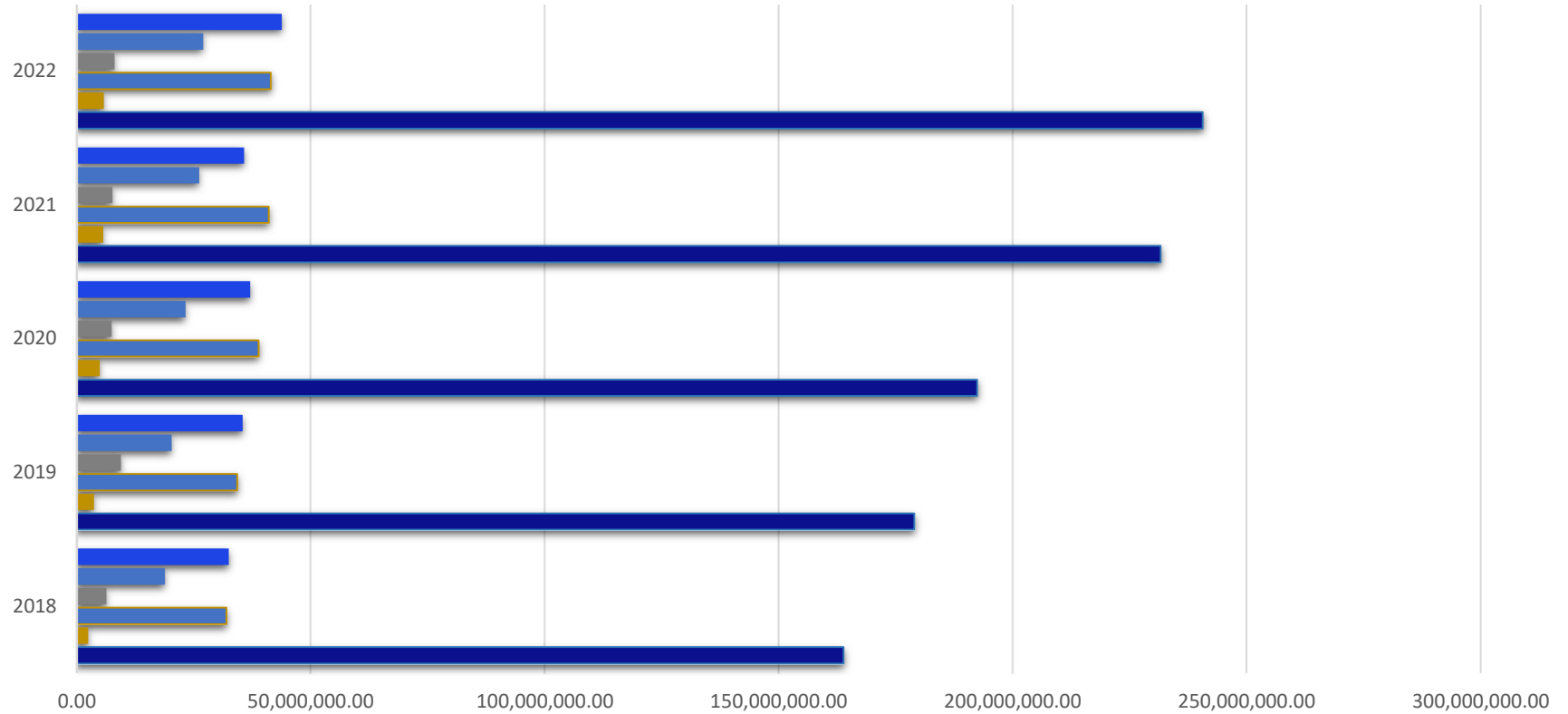
	2018	2019	2020	2021	2022
■ Total Award (Including Incoming Sub-Awards)	\$284,250,045	\$265,681,472	\$330,117,719	\$351,871,706	\$346,755,358
■ Total Incoming Sub-Awards	\$45,745,362	\$56,899,940	\$54,413,590	\$59,635,469	\$62,091,052
■ (Incoming Sub-Awards % of Total Award)	16.09%	21.42%	16.48%	16.95%	17.91%
■ Awards Processed	1789	1790	1835	1877	1932

School of Medicine Award Results by Research Type May FY18-FY22



	2018	2019	2020	2021	2022
Other	\$93,718,714	\$71,241,933	\$83,807,502	\$90,127,321	\$92,793,316
Research	\$178,991,573	\$187,546,272	\$233,533,225	\$249,121,561	\$243,630,165
Training	\$11,539,758	\$6,893,268	\$12,776,993	\$12,622,824	\$10,331,878

School of Medicine Award Results by Sponsored Type May FY18-FY22



	2018	2019	2020	2021	2022
■ Corporate	32,488,825.94	35,474,410.27	37,064,819.27	35,798,472.02	43,856,927.24
■ University	18,862,409.19	20,318,920.79	23,245,645.94	26,191,234.05	27,031,982.38
■ State	6,346,050.81	9,457,308.49	7,456,803.88	7,675,670.34	8,077,815.98
■ Private	32,019,315.38	34,313,377.39	38,898,775.11	41,020,697.41	41,486,356.39
■ Foreign	2,487,240.99	3,707,008.09	4,950,910.32	5,688,603.41	5,817,585.35
■ Federal	163,856,339.70	179,008,603.47	192,422,351.92	231,625,247.35	240,598,278.72