School of Nursing - Proposals Submitted
Direct, Indirect and Total ($’s) Processed
August FY18 - FY22

<table>
<thead>
<tr>
<th>Year</th>
<th>Indirect Budget Amount</th>
<th>Direct Budget Amount</th>
<th>Proposals Processed Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>$7,855,878</td>
<td>$21,697,726</td>
<td>129</td>
</tr>
<tr>
<td>2019</td>
<td>$5,436,569</td>
<td>$14,926,739</td>
<td>86</td>
</tr>
<tr>
<td>2020</td>
<td>$11,216,163</td>
<td>$28,037,097</td>
<td>148</td>
</tr>
<tr>
<td>2021</td>
<td>$13,815,258</td>
<td>$39,519,193</td>
<td>161</td>
</tr>
<tr>
<td>2022</td>
<td>$8,679,408</td>
<td>$33,299,632</td>
<td>143</td>
</tr>
</tbody>
</table>
School of Nursing - Award Results
Volume of Proposals Submitted and Awards Processed
August FY18 - FY22
School of Nursing
Sponsored Research Expenditures, Outgoing Sub-Awards
August FY18 - FY22

Total Expenses
Outgoing Sub-Awards

2018: $12.7 M, 15.11% $1.9 M
2019: $12.9 M, 6.03% $0.8 M
2020: $13.0 M, 5.58% $0.7 M
2021: $12.2 M, 12.09% $1.5 M
2022: $14.5 M, 10.60% $1.5 M
School of Nursing
Awards Incoming Sub-Awards
Total Award Funding and Processed
August FY18 - FY22

<table>
<thead>
<tr>
<th>Year</th>
<th>Total Award (Including Incoming Sub-Awards)</th>
<th>Total Incoming Sub-Awards</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>$18.3 M</td>
<td>$2.2 M</td>
</tr>
<tr>
<td>2019</td>
<td>$10.1 M</td>
<td>$1.0 M</td>
</tr>
<tr>
<td>2020</td>
<td>$13.0 M</td>
<td>$0.6 M</td>
</tr>
<tr>
<td>2021</td>
<td>$18.5 M</td>
<td>$1.6 M</td>
</tr>
<tr>
<td>2022</td>
<td>$24.0 M</td>
<td>$3.1 M</td>
</tr>
</tbody>
</table>

12.28% $2.2 M
10.38% $1.0 M
4.80% $0.6 M
8.88% $1.6 M
12.97% $3.1 M
School of Nursing
Award Results by Research Type
August FY18 - FY22
### School of Nursing
Award Results by Sponsored Type
August FY18 - FY22

<table>
<thead>
<tr>
<th>Year</th>
<th>Corporate</th>
<th>Federal</th>
<th>Foreign</th>
<th>University</th>
<th>State</th>
<th>Private</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>$595,000</td>
<td>$12,209,497</td>
<td>$1,332,292</td>
<td>$116,127</td>
<td>$2,558,623</td>
<td></td>
</tr>
<tr>
<td>2019</td>
<td>$8,695,518</td>
<td>$11,911,525</td>
<td>$788,746</td>
<td>$15,385</td>
<td>$627,601</td>
<td></td>
</tr>
<tr>
<td>2020</td>
<td>$11,911,525</td>
<td>$11,526,184</td>
<td>$180,216</td>
<td>$115,338</td>
<td>$749,940</td>
<td></td>
</tr>
<tr>
<td>2021</td>
<td>$128,000</td>
<td>$11,526,184</td>
<td>$263,826</td>
<td>$50,000</td>
<td>$6,014,909</td>
<td></td>
</tr>
<tr>
<td>2022</td>
<td>$731,093</td>
<td>$17,433,701</td>
<td>$675,999</td>
<td>$1,391,175</td>
<td>$3,804,645</td>
<td></td>
</tr>
</tbody>
</table>

**Corporate**
- Percentage: 14.0%
- Amount: $2.6 M

**Federal**
- Percentage: 66.7%
- Amount: $12.2 M

**Foreign**
- Percentage: 72.5%
- Amount: $17.4 M

**University**
- Percentage: 91.8%
- Amount: $11.9 M

**State**
- Percentage: 62.3%
- Amount: $11.5 M

**Private**
- Percentage: 86.0%
- Amount: $8.7 M

**Corporate**
- Percentage: 15.8%
- Amount: $3.8 M