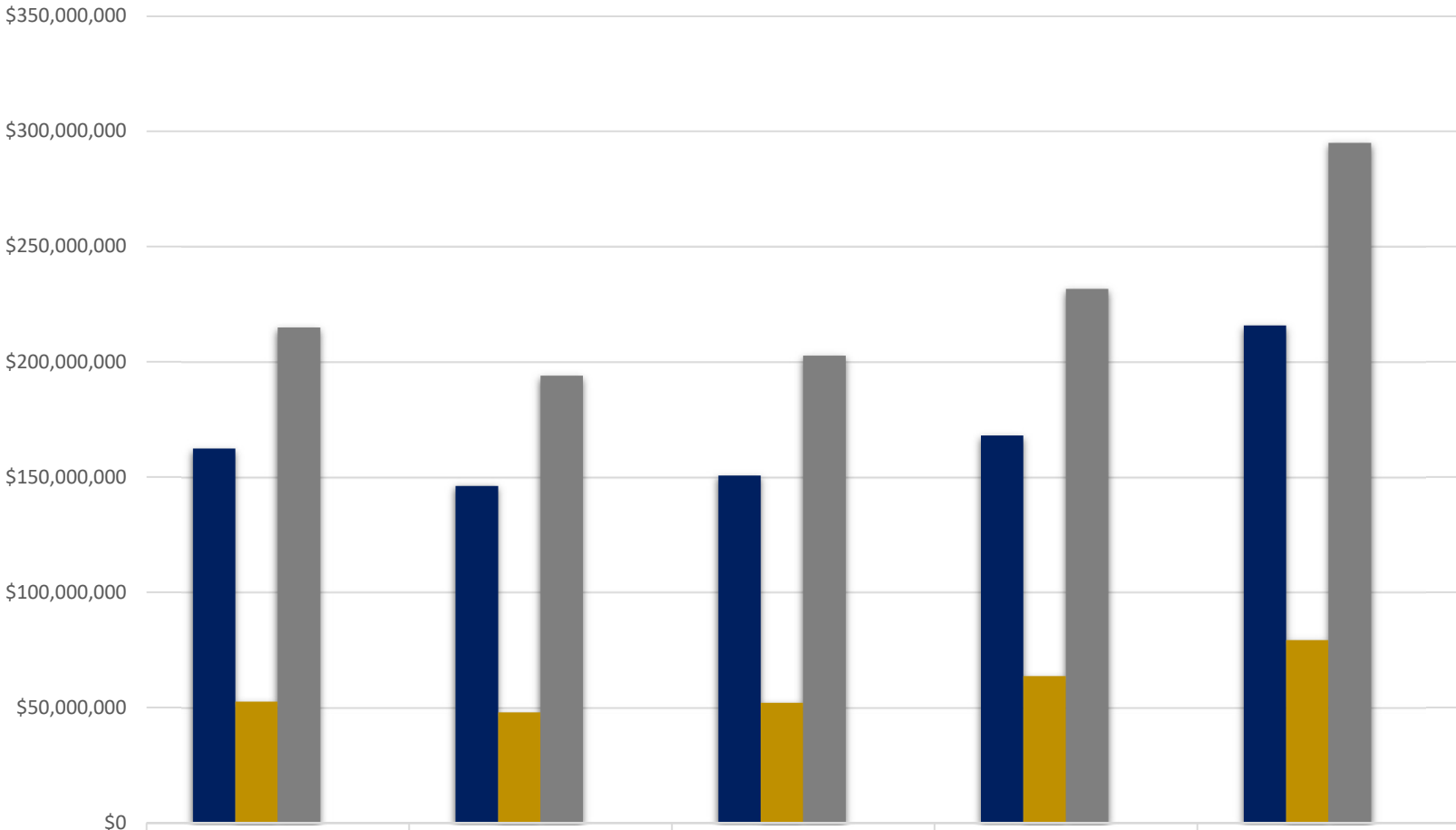
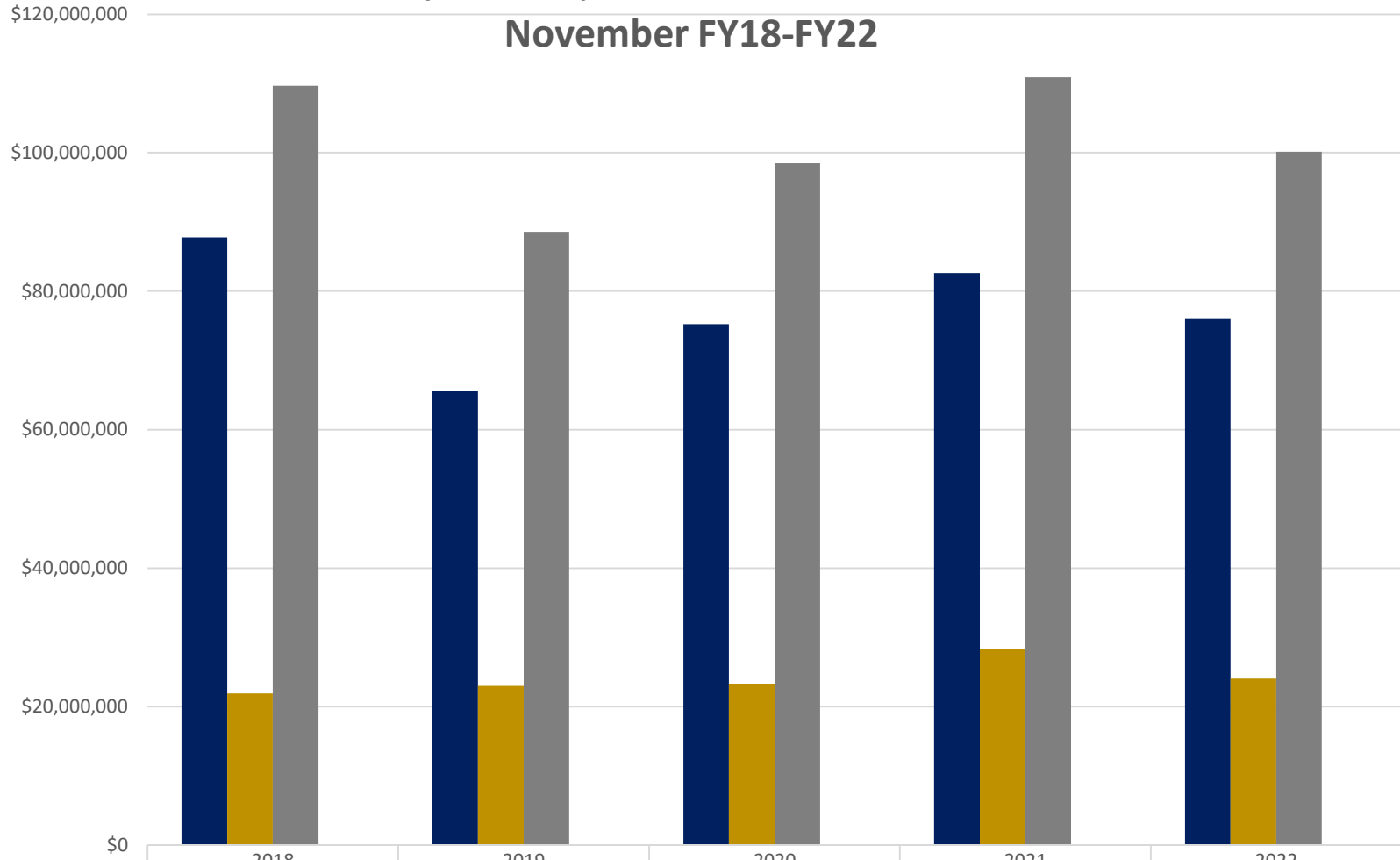


School of Medicine Proposals Submitted -Direct, Indirect and Total (\$'s) Processed November FY18-FY22



	2018	2019	2020	2021	2022
■ Direct Budget Amount	\$162,355,382	\$146,143,324	\$150,648,709	\$168,052,250	\$215,751,598
■ Indirect Budget Amount	\$52,564,126	\$47,864,399	\$52,050,843	\$63,585,515	\$79,210,676
■ Total Proposal	\$214,919,508	\$194,007,723	\$202,699,552	\$231,637,765	\$294,962,274
■ Proposals Processed Count	783	729	799	804	807

School of Medicine- Award Results Direct, Indirect, Total and Award Processed November FY18-FY22

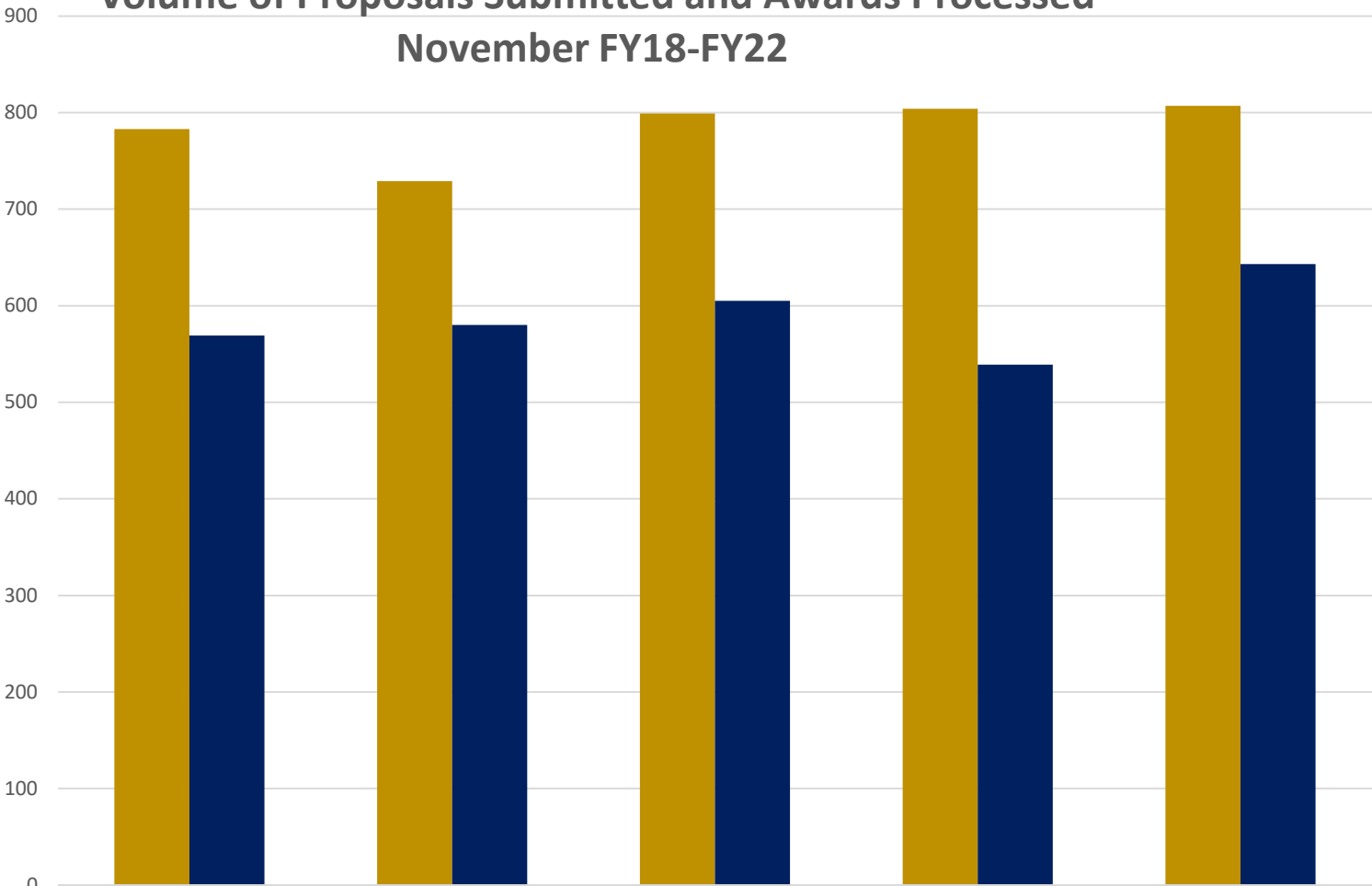


	2018	2019	2020	2021	2022
■ Direct (\$'s)	\$87,752,815	\$65,569,255	\$75,233,127	\$82,614,796	\$76,069,190
■ Indirect (\$'s)	\$21,913,932	\$23,001,823	\$23,255,429	\$28,278,551	\$24,051,723
■ Total Funding Total	\$109,666,748	\$88,571,078	\$98,488,556	\$110,893,347	\$100,120,913
■ Awards Processed	569	580	605	539	643

School of Medicine - Award Results

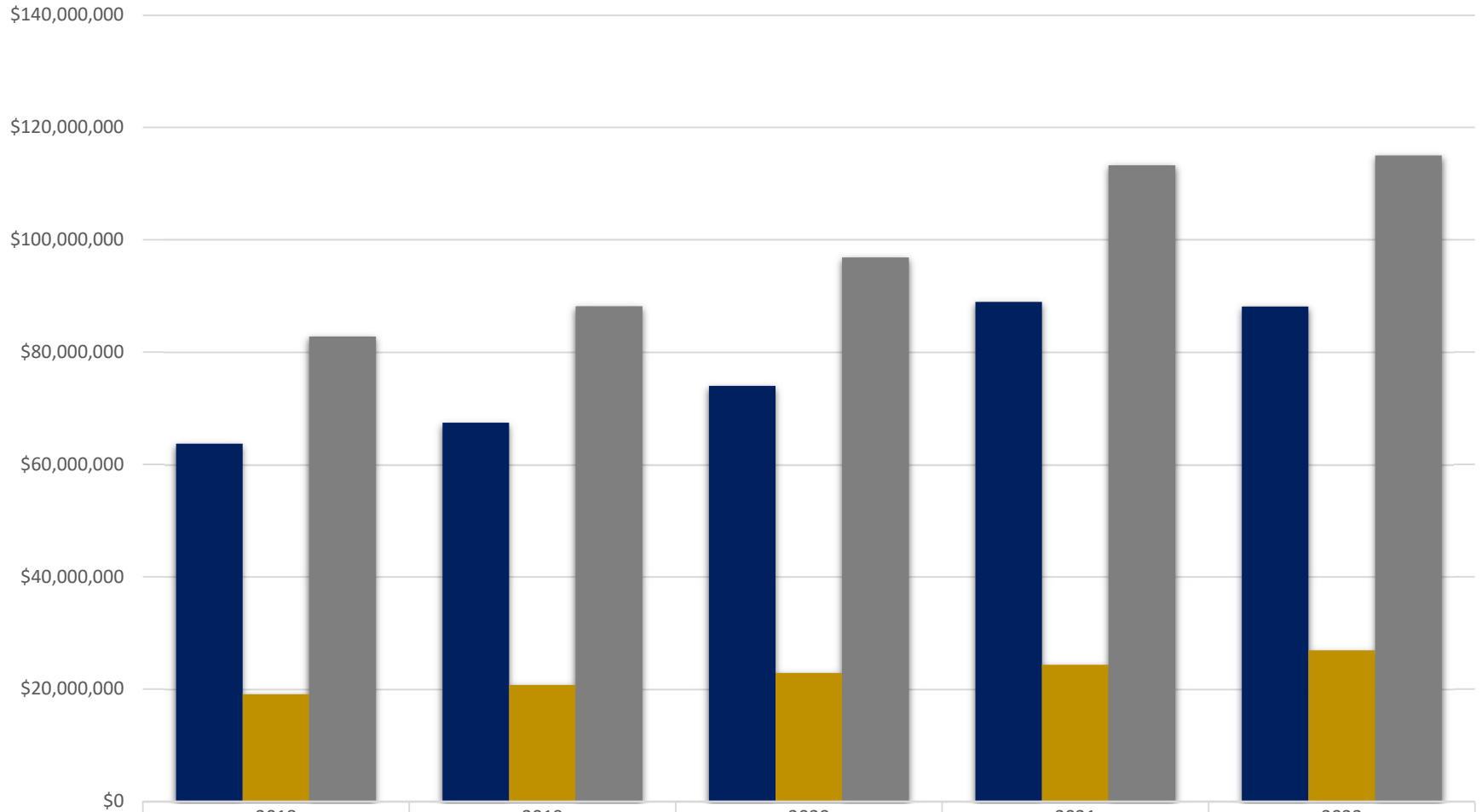
Volume of Proposals Submitted and Awards Processed

November FY18-FY22



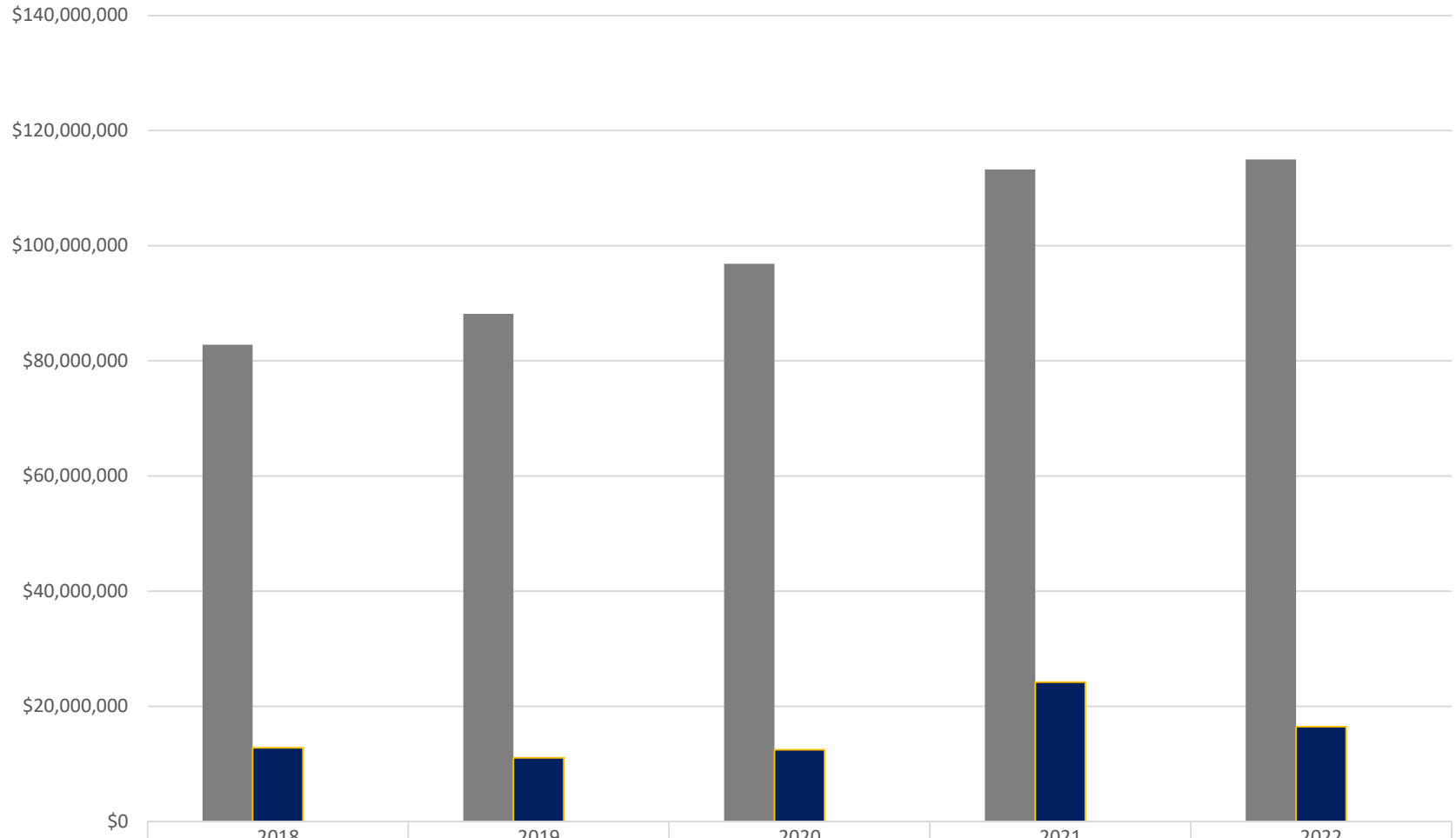
	2018	2019	2020	2021	2022
Proposals Processed Count	783	729	799	804	807
Awards Processed	569	580	605	539	643

School of Medicine- Sponsored Research Expenditures Direct, Indirect and Total November FY18-FY22



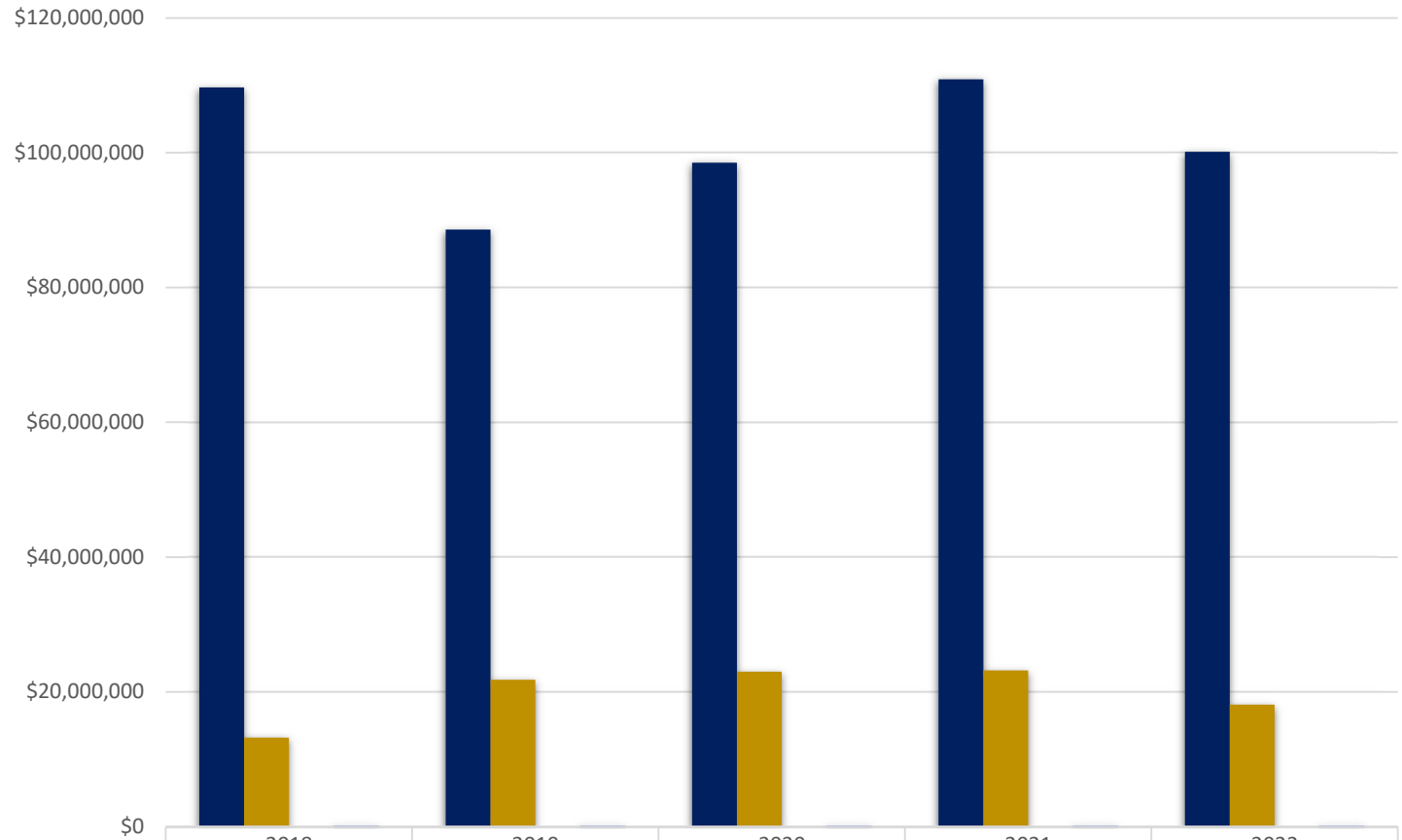
	2018	2019	2020	2021	2022
■ Direct (\$'s)	\$63,689,380	\$67,423,825	\$73,973,873	\$88,952,217	\$88,106,989
■ Indirect (\$'s)	\$19,095,364	\$20,723,974	\$22,862,932	\$24,302,836	\$26,883,966
■ Total Expenses	\$82,784,743	\$88,147,798	\$96,836,805	\$113,255,054	\$114,990,955

School of Medicine Sponsored Research Expenditures, Outgoing Sub-Awards November FY18-FY22



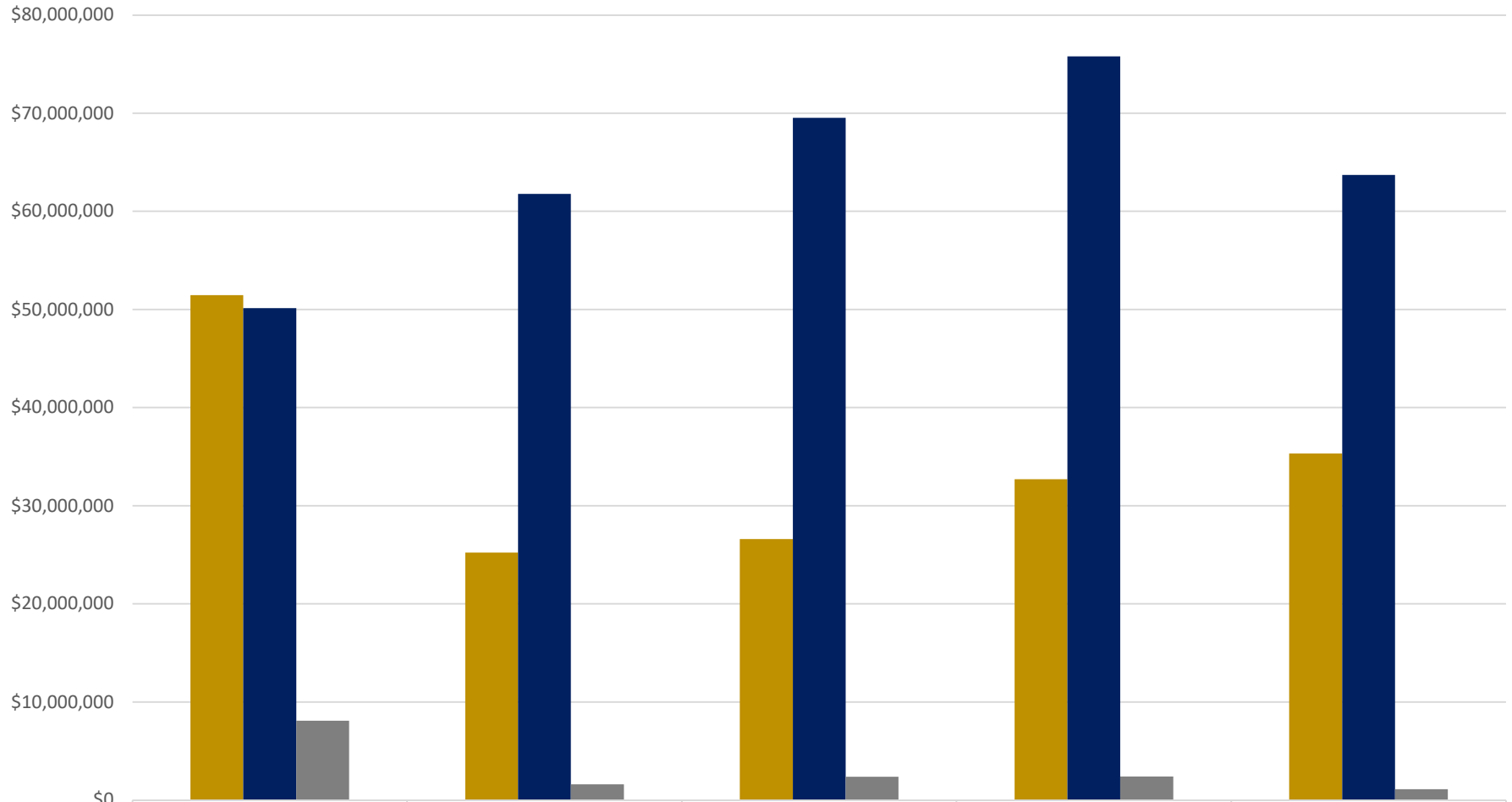
■ Total Expenses	\$82,784,743	\$88,147,798	\$96,836,805	\$113,255,054	\$114,990,955
■ Outgoing Sub-Awards	\$12,777,602	\$11,050,010	\$12,448,507	\$24,205,090	\$16,453,424
■ % of Expense Total	15.43%	12.54%	12.86%	21.37%	14.31%

School of Medicine Awards Incoming Sub-Awards Total Award Funding and Processed November FY18-FY22



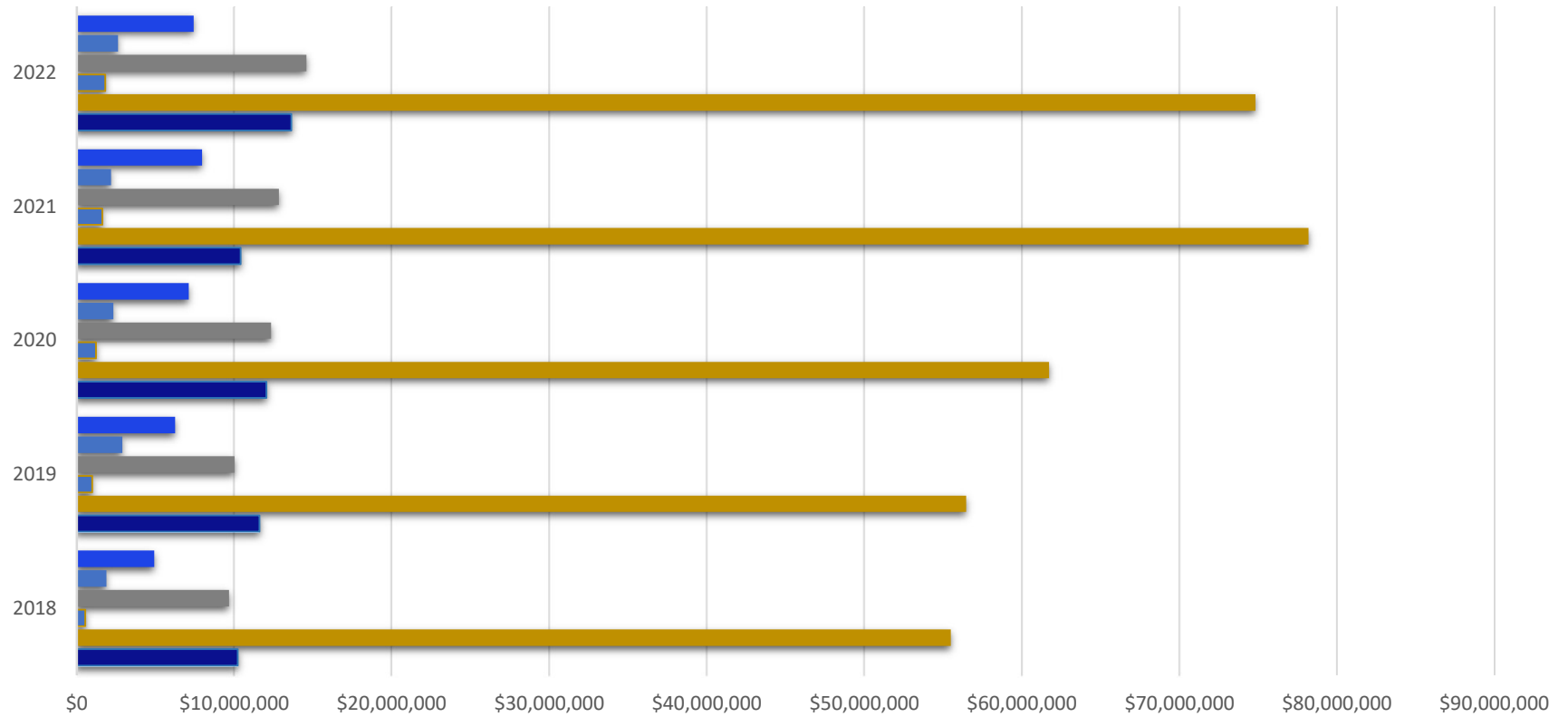
	2018	2019	2020	2021	2022
■ Total Award (Including Incoming Sub-Awards)	\$109,666,748	\$88,571,078	\$98,488,556	\$110,893,347	\$100,120,913
■ Total Incoming Sub-Awards	\$13,240,049	\$21,794,960	\$23,019,846	\$23,201,716	\$18,127,191
■ (Incoming Sub-Awards % of Total Award	12.07%	24.61%	23.37%	20.92%	18.11%
■ Awards Processed	569	580	605	539	643

School of Medicine Award Results by Research Type November FY18-FY22



	2018	2019	2020	2021	2022
Other	\$51,459,060	\$25,210,218	\$26,596,502	\$32,692,743	\$35,323,635
Research	\$50,122,181	\$61,762,796	\$69,512,937	\$75,783,292	\$63,697,262
Training	\$8,085,507	\$1,598,064	\$2,379,117	\$2,417,312	\$1,100,016

School of Medicine Award Results by Sponsored Type November FY18-FY22



	2018	2019	2020	2021	2022
■ University	\$4,923,769	\$6,260,294	\$7,107,412	\$7,963,537	\$7,431,376
■ State	\$1,898,207	\$2,896,377	\$2,339,146	\$2,187,063	\$2,617,807
■ Private	\$9,682,484	\$10,021,660	\$12,335,264	\$12,839,329	\$14,578,423
■ Foreign	\$549,644	\$983,147	\$1,222,337	\$1,636,737	\$1,812,475
■ Federal	\$55,489,414	\$56,468,188	\$61,724,421	\$78,204,062	\$74,837,550
■ Corporate	\$10,221,637	\$11,602,430	\$12,055,829	\$10,407,637	\$13,631,768