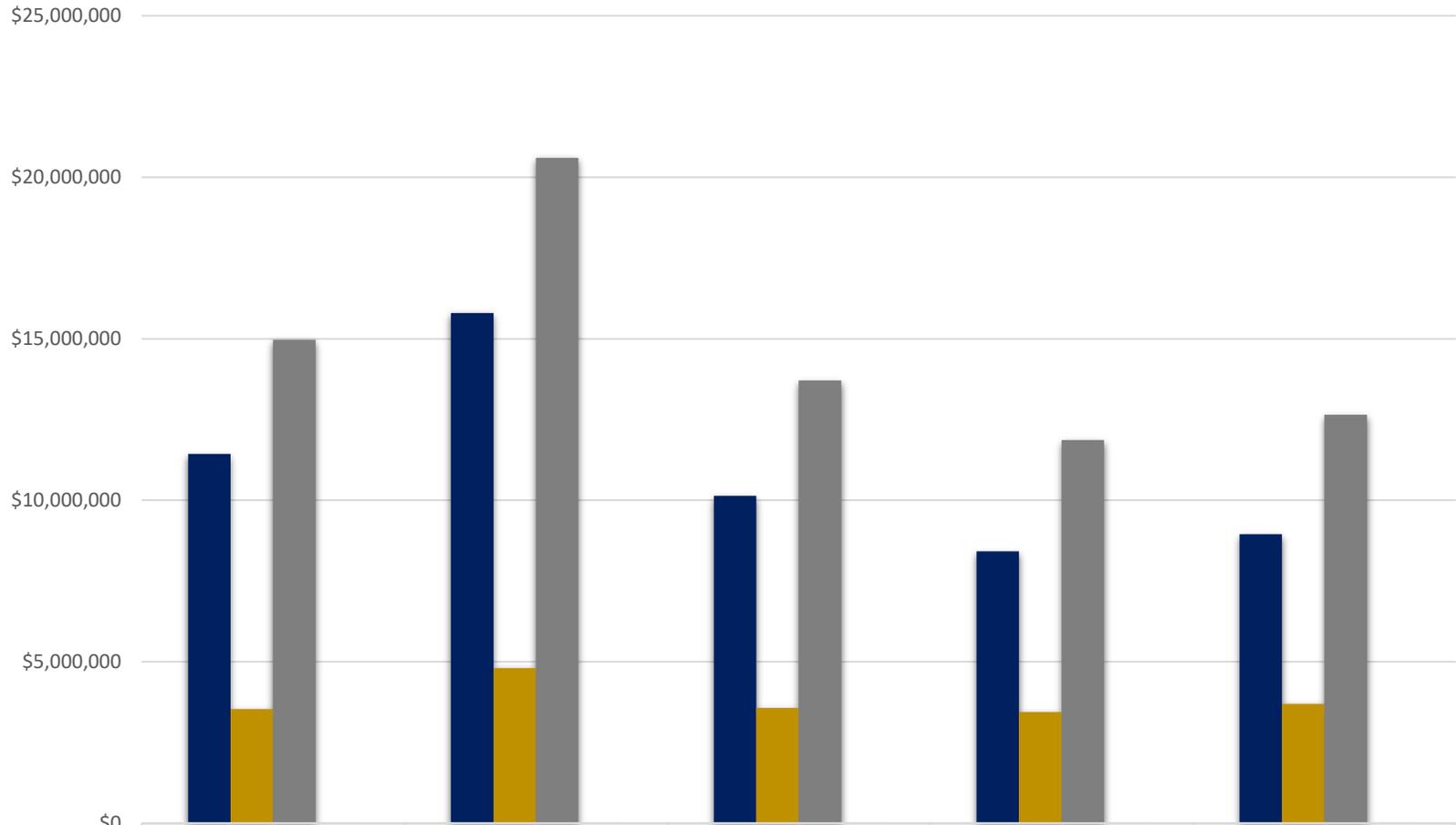


Emory College Proposals Submitted -Direct, Indirect and Total (\$'s) Processed November FY17-FY21

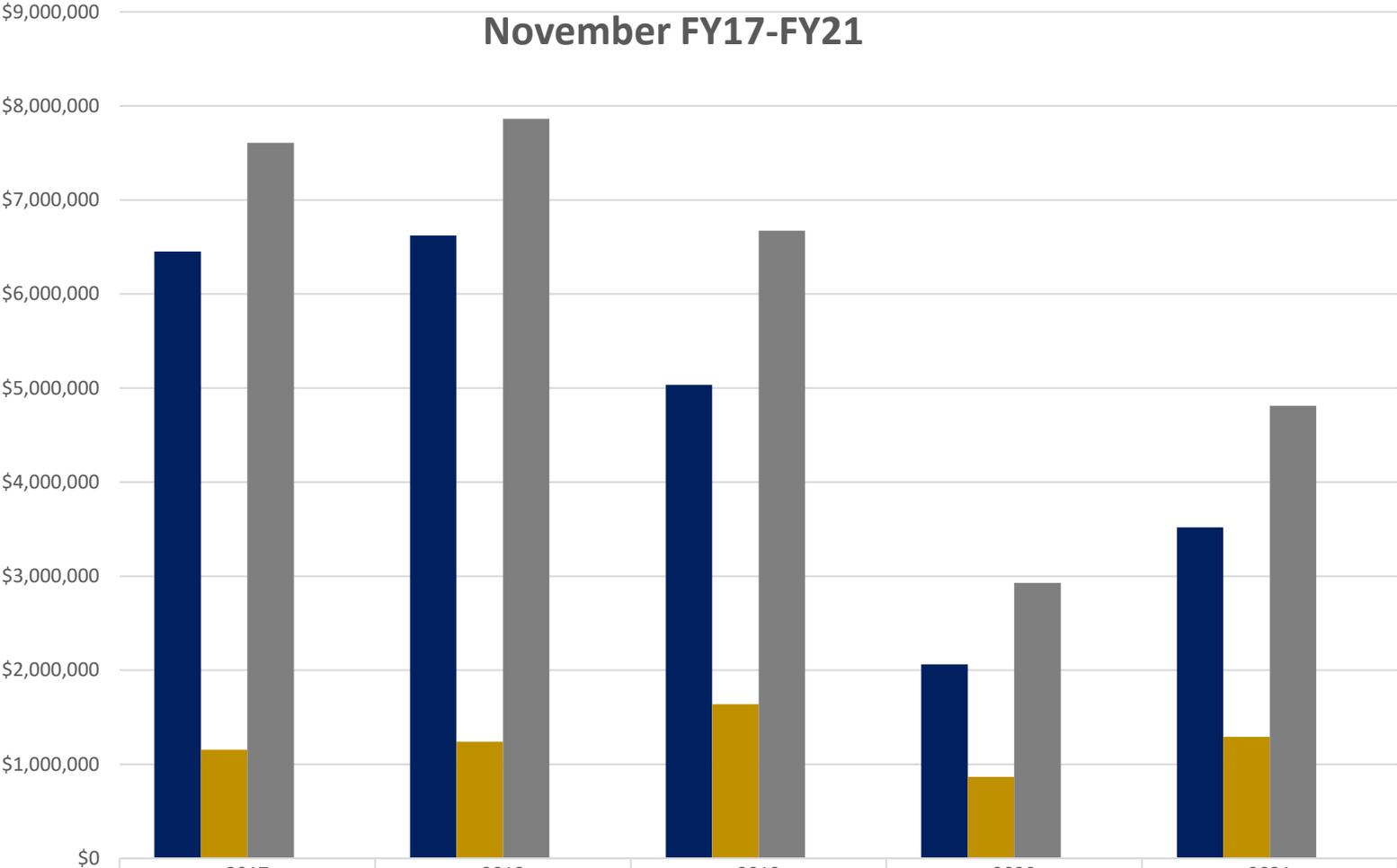


| | 2017 | 2018 | 2019 | 2020 | 2021 |
|---------------------------|--------------|--------------|--------------|--------------|--------------|
| Direct Budget Amount | \$11,433,305 | \$15,797,355 | \$10,139,447 | \$8,417,226 | \$8,951,368 |
| Indirect Budget Amount | \$3,540,218 | \$4,806,330 | \$3,570,755 | \$3,447,550 | \$3,698,038 |
| Total Proposal | \$14,973,523 | \$20,603,685 | \$13,710,202 | \$11,864,776 | \$12,649,406 |
| Proposals Processed Count | 74 | 96 | 81 | 85 | 87 |

Emory College - Award Results

Direct, Indirect, Total and Award Processed

November FY17-FY21

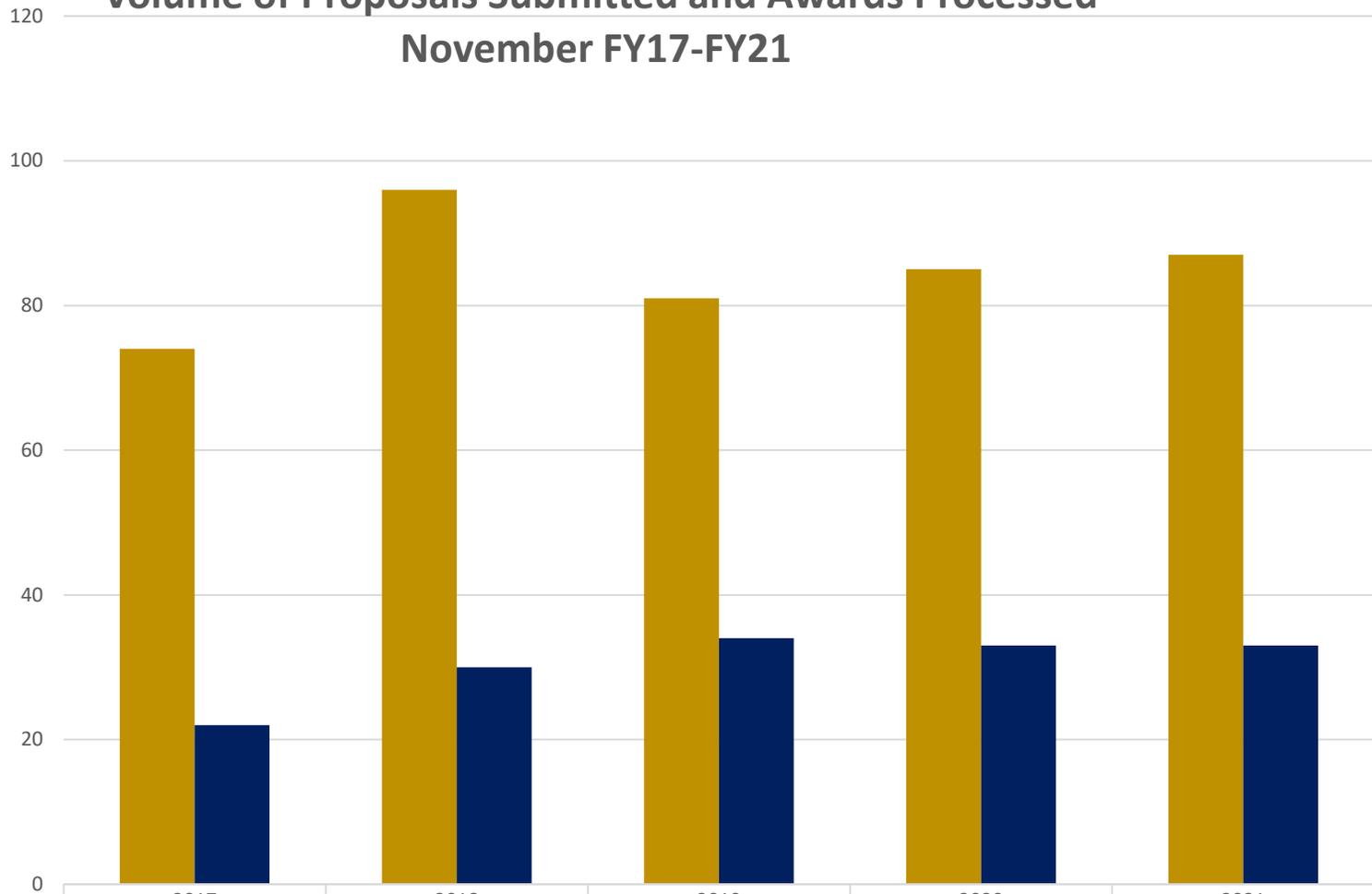


| | 2017 | 2018 | 2019 | 2020 | 2021 |
|-----------------------|-------------|-------------|-------------|-------------|-------------|
| ■ Direct (\$'s) | \$6,452,861 | \$6,621,210 | \$5,033,759 | \$2,060,877 | \$3,520,438 |
| ■ Indirect (\$'s) | \$1,154,748 | \$1,241,427 | \$1,639,290 | \$867,118 | \$1,291,055 |
| ■ Total Funding Total | \$7,607,609 | \$7,862,637 | \$6,673,049 | \$2,927,995 | \$4,811,493 |
| ■ Awards Processed | 22 | 30 | 34 | 33 | 33 |

Emory College - Award Results

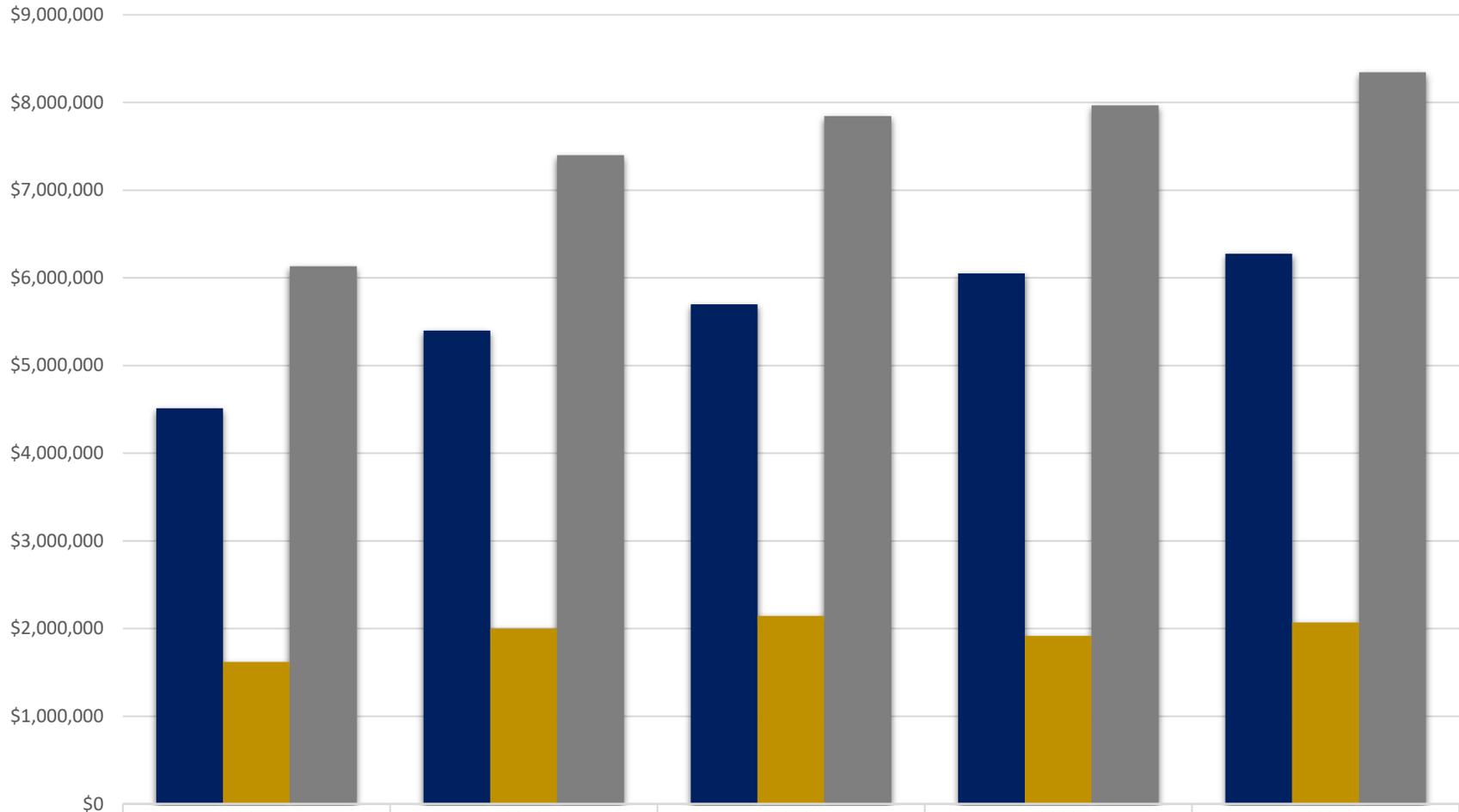
Volume of Proposals Submitted and Awards Processed

November FY17-FY21



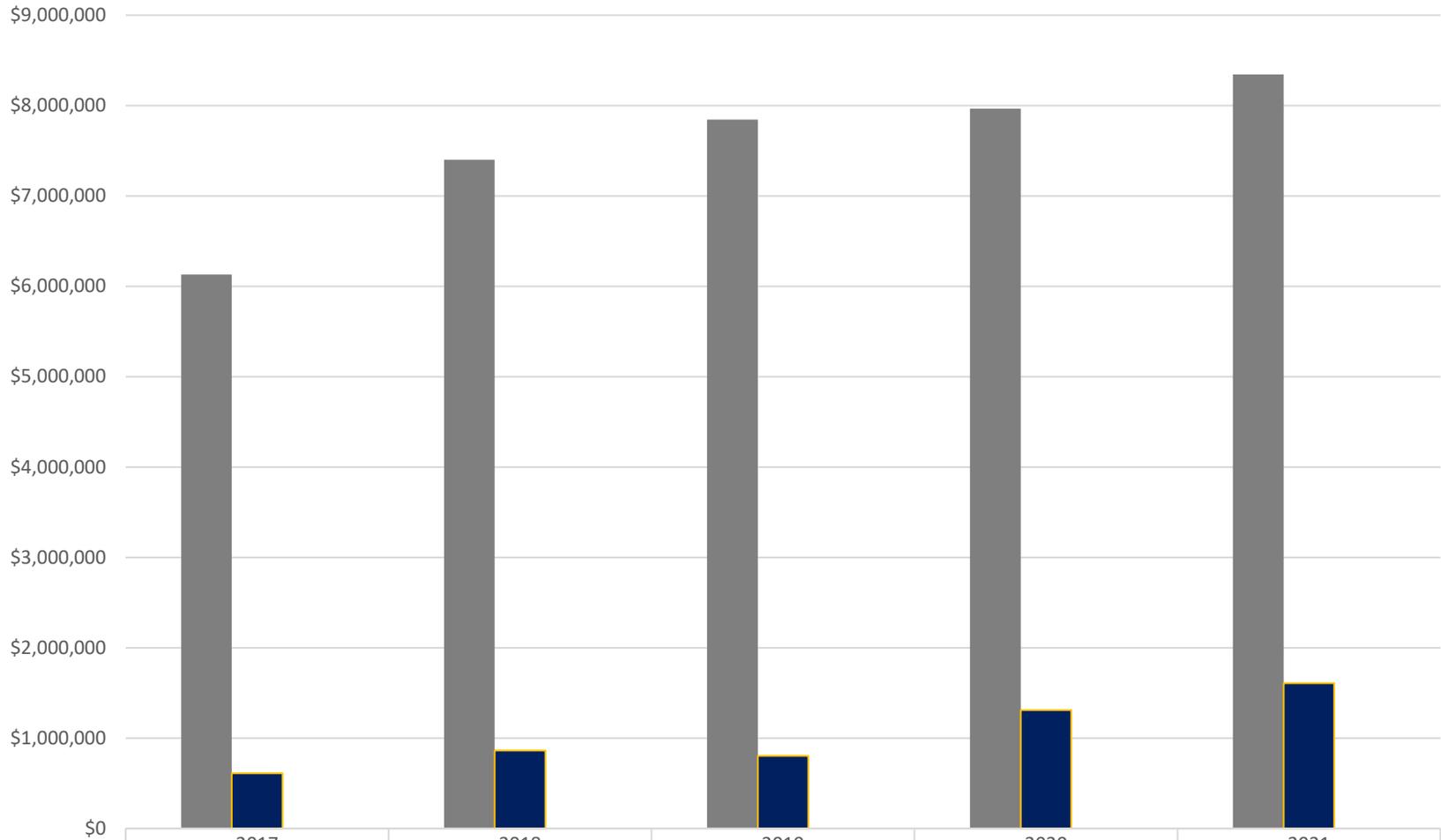
| | | | | | |
|-----------------------------|------|------|------|------|------|
| | 2017 | 2018 | 2019 | 2020 | 2021 |
| ■ Proposals Processed Count | 74 | 96 | 81 | 85 | 87 |
| ■ Awards Processed | 22 | 30 | 34 | 33 | 33 |

Emory College - Sponsored Research Expenditures Direct, Indirect and Total November FY17-FY21



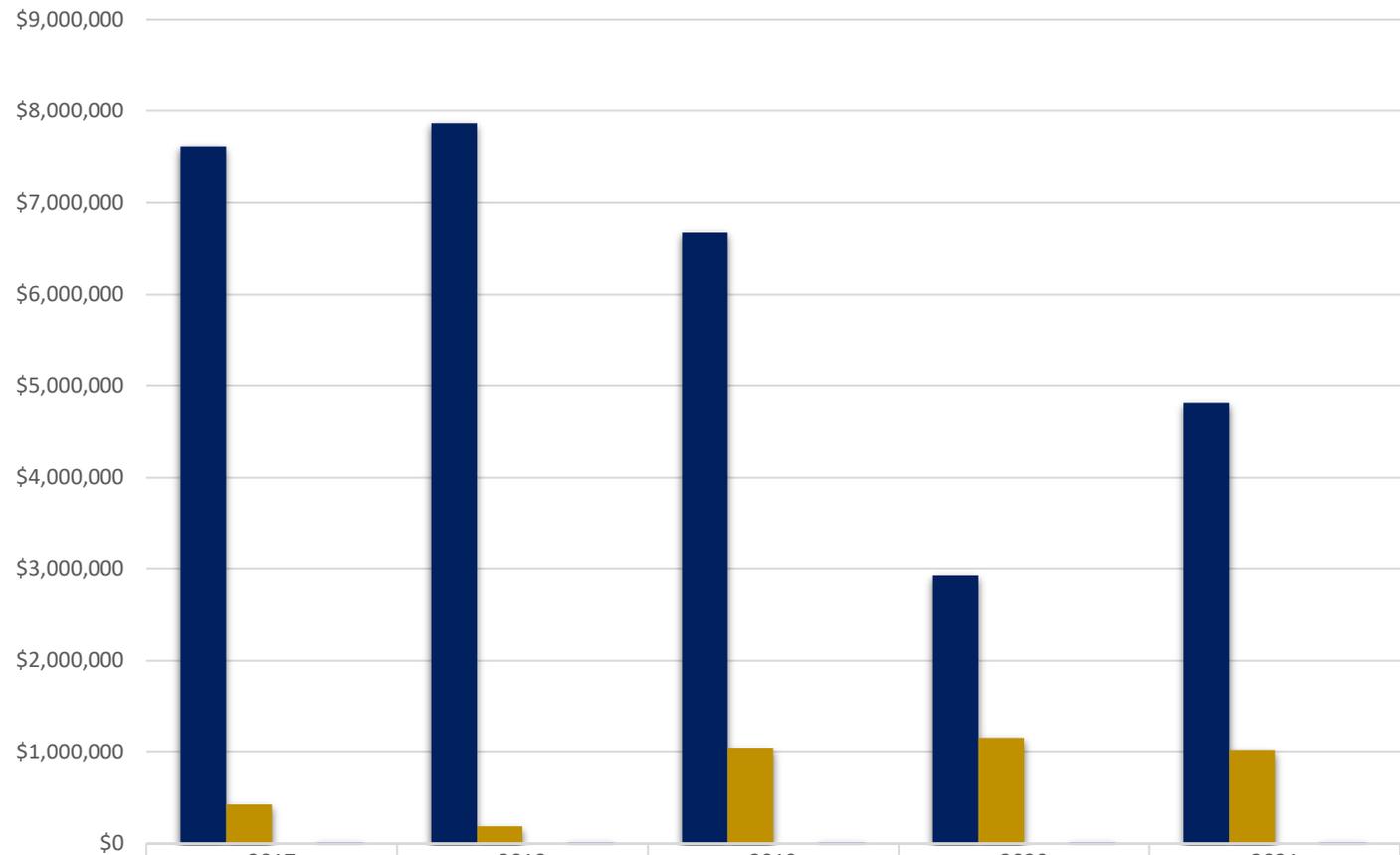
| | | | | | |
|-------------------|-------------|-------------|-------------|-------------|-------------|
| ■ Direct (\$'s) | \$4,511,460 | \$5,399,266 | \$5,699,744 | \$6,051,763 | \$6,276,980 |
| ■ Indirect (\$'s) | \$1,619,905 | \$2,000,240 | \$2,144,271 | \$1,915,326 | \$2,068,726 |
| ■ Total Expenses | \$6,131,365 | \$7,399,506 | \$7,844,015 | \$7,967,089 | \$8,345,706 |

Emory College Sponsored Research Expenditures, Outgoing Sub-Awards November FY17-FY21



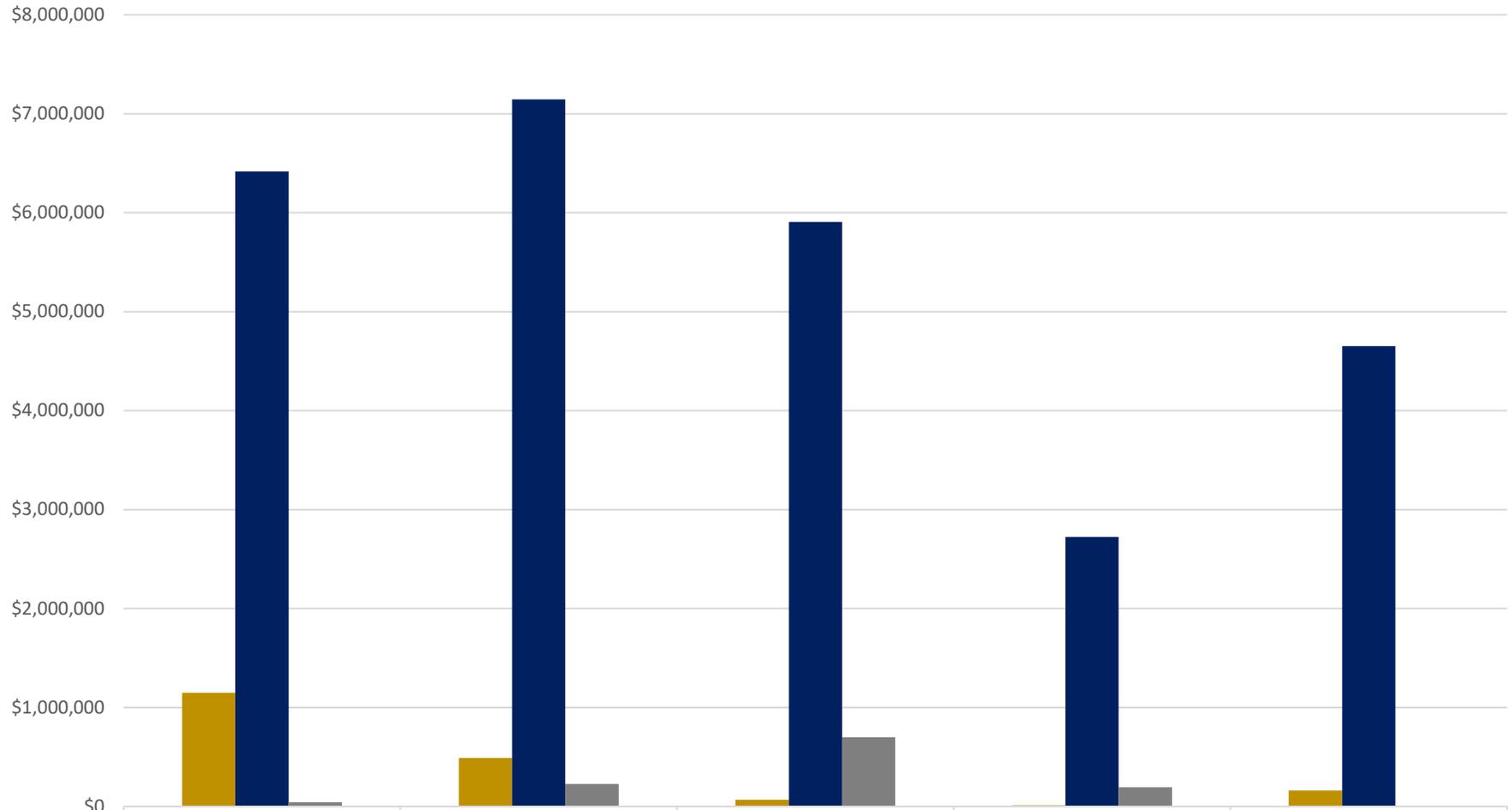
| | | | | | |
|-----------------------|-------------|-------------|-------------|-------------|-------------|
| ■ Total Expenses | \$6,131,365 | \$7,399,506 | \$7,844,015 | \$7,967,089 | \$8,345,706 |
| ■ Outgoing Sub-Awards | \$611,919 | \$863,663 | \$804,692 | \$1,308,520 | \$1,609,522 |
| ■ % of Expense Total | 9.98% | 11.67% | 10.26% | 16.42% | 19.29% |

Emory College Awards Incoming Sub-Awards Total Award Funding and Processed November FY17-FY21



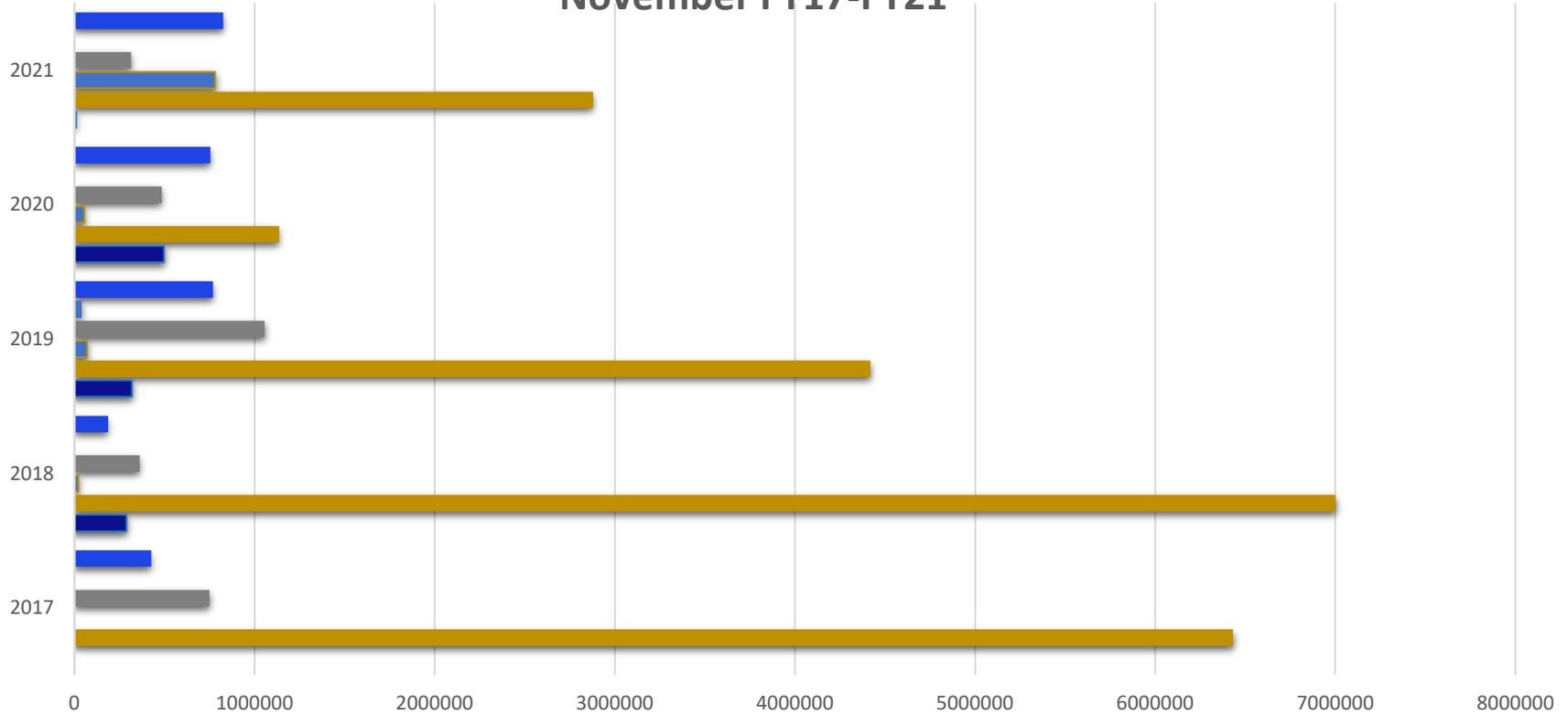
| | 2017 | 2018 | 2019 | 2020 | 2021 |
|---|-------------|-------------|-------------|-------------|-------------|
| ■ Total Award (Including Incoming Sub-Awards) | \$7,607,609 | \$7,862,637 | \$6,673,049 | \$2,927,995 | \$4,811,493 |
| ■ Total Incoming Sub-Awards | \$425,762 | \$187,694 | \$1,038,794 | \$1,157,818 | \$1,017,259 |
| ■ (Incoming Sub-Awards % of Total Award | 5.60% | 2.39% | 15.57% | 39.54% | 21.14% |
| ■ Awards Processed | 22 | 30 | 34 | 33 | 33 |

Emory College Award Results by Research Type November FY17-FY21



| | 2017 | 2018 | 2019 | 2020 | 2021 |
|----------|-------------|-------------|-------------|-------------|-------------|
| Other | \$1,147,845 | \$490,000 | \$67,425 | \$12,000 | \$161,316 |
| Research | \$6,416,564 | \$7,144,521 | \$5,906,600 | \$2,722,103 | \$4,650,177 |
| Training | \$43,200 | \$228,116 | \$699,024 | \$193,892 | |

Emory College Award Results by Sponsored Type November FY17-FY21



| | 2017 | 2018 | 2019 | 2020 | 2021 |
|------------|-------------|-------------|-------------|-------------|-------------|
| University | \$425,762 | \$187,694 | \$768,962 | \$754,592 | \$826,469 |
| State | | | \$39,838 | | |
| Private | \$750,000 | \$362,232 | \$1,054,652 | \$484,761 | \$315,397 |
| Foreign | | \$22,500 | \$71,367 | \$55,000 | \$780,956 |
| Federal | \$6,431,847 | \$7,001,321 | \$4,417,941 | \$1,136,288 | \$2,878,671 |
| Corporate | | \$288,890 | \$320,289 | \$497,354 | \$10,000 |