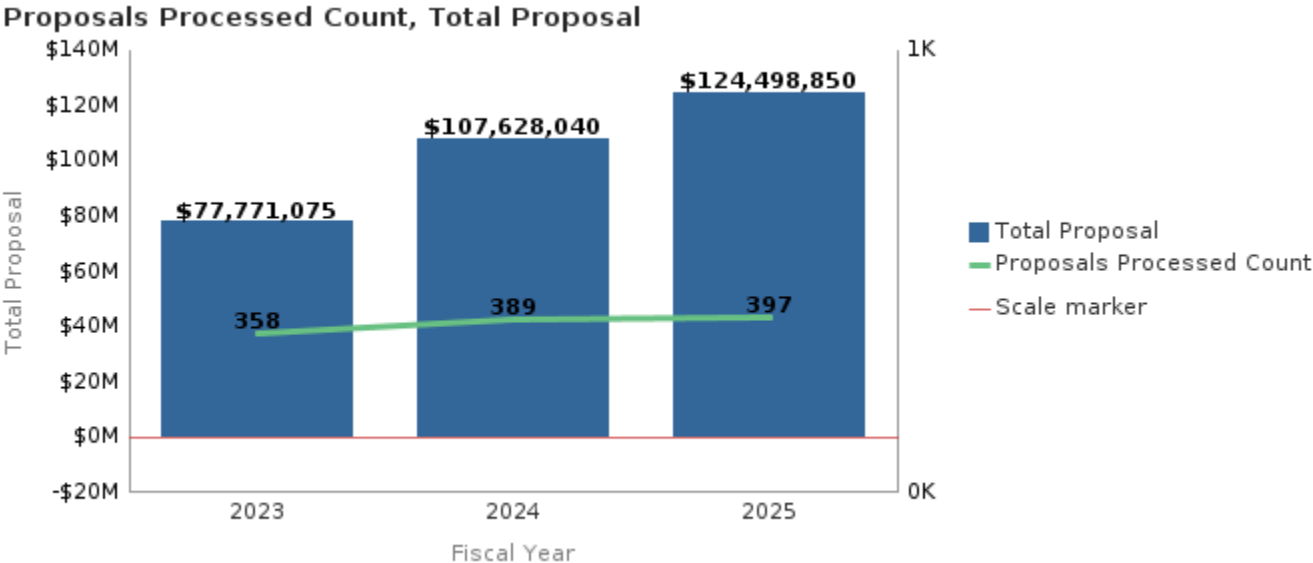


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – September 2025

School	% change 2023 vs 2024	% change 2024 vs 2025	2023		2024		2025	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	0.41%	36.98%	\$5,342,809	37	\$5,364,916	38	\$7,349,068	52
Medicine	33.78%	27.46%	\$57,124,231	243	\$76,422,166	272	\$97,405,245	280
Nursing	91.15%	-38.11%	\$2,319,954	7	\$4,434,478	13	\$2,744,287	10
Other	8.59%	-70.48%	\$658,550	6	\$715,127	7	\$211,122	5
Public Health	223.89%	-56.64%	\$4,824,076	50	\$15,624,635	47	\$6,774,201	33
Yerkes	-32.46%	97.66%	\$7,501,455	15	\$5,066,718	12	\$10,014,927	17
<b>Grand Total</b>			<b>\$77,771,075</b>	<b>358</b>	<b>\$107,628,040</b>	<b>389</b>	<b>\$124,498,850</b>	<b>397</b>

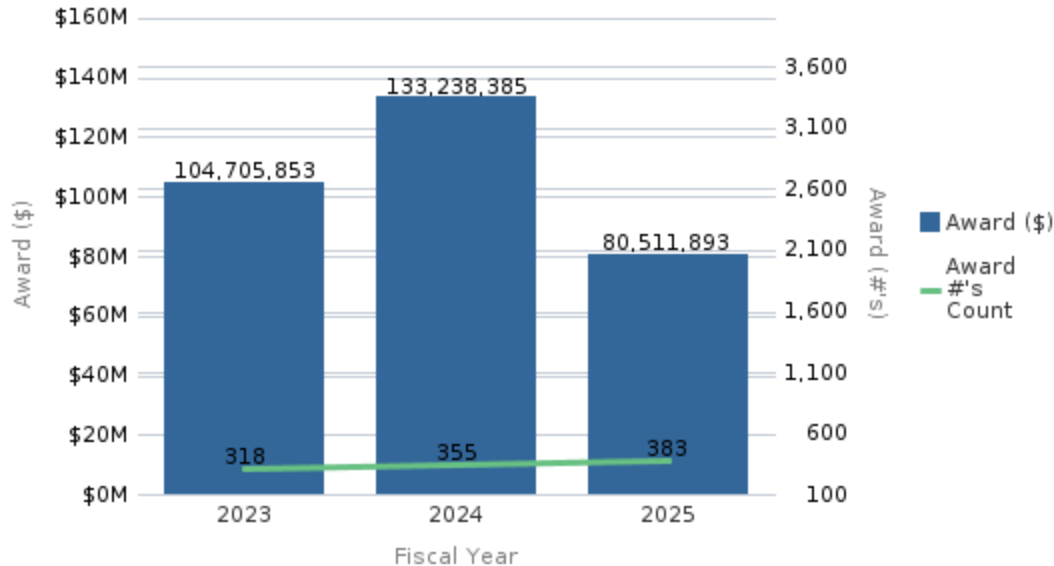


# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – September 2025

School	% Variance 2023 vs 2024(\$)	% Variance 2024 vs 2025(\$)	2023		2024		2025	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	131.87%	-19.20%	2,697,281	15	6,254,157	19	5,053,141	26
Medicine	58.29%	-58.35%	69,468,516	241	109,960,927	273	45,802,764	274
Nursing	-23.71%	258.30%	2,662,790	5	2,031,382	9	7,278,461	15
Other	-62.26%	-49.88%	5,486,437	5	2,070,846	11	1,037,817	10
Public Health	-58.38%	101.12%	17,884,415	43	7,443,998	37	14,971,395	47
Yerkes	-15.82%	16.27%	6,506,413	9	5,477,074	6	6,368,314	11
<b>Grand Total</b>			<b>104,705,853</b>	<b>318</b>	<b>133,238,385</b>	<b>355</b>	<b>80,511,893</b>	<b>383</b>

**Award (\$), Award #'s Count**



# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – September 2025

### Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2023	2024	2025
5.96%	36.59%	College or Arts and Sciences	2,769,457	2,934,461	4,008,283
11.22%	(0.94%)	Medicine	41,759,954	46,444,532	46,007,296
18.52%	32.81%	Nursing	1,122,420	1,330,256	1,766,732
2.03%	14.18%	Other	1,386,003	1,414,159	1,614,640
67.15%	(10.26%)	Public Health	8,321,045	13,908,932	12,481,519
(2.67%)	42.88%	Yerkes	5,658,026	5,507,213	7,868,621
<b>Grand Total</b>			<b>61,016,905</b>	<b>71,539,553</b>	<b>73,747,091</b>

### Expenditures

