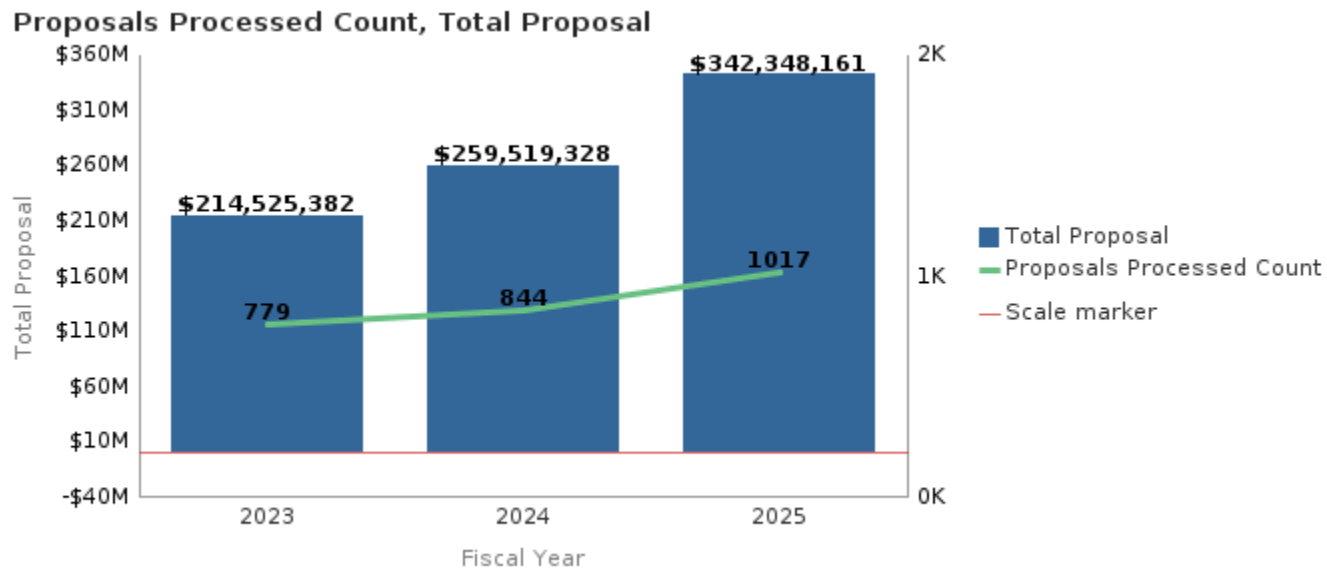


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – October 2025

School	% change 2023 vs 2024	% change 2024 vs 2025	2023		2024		2025	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	36.32%	52.17%	\$9,431,117	55	\$12,856,353	70	\$19,563,323	97
Medicine	20.07%	32.63%	\$160,572,150	559	\$192,804,603	615	\$255,725,501	725
Nursing	-18.55%	82.15%	\$9,979,231	27	\$8,127,704	26	\$14,804,488	45
Other	362.00%	-91.31%	\$1,487,434	12	\$6,871,996	12	\$597,107	13
Public Health	38.52%	-11.89%	\$21,109,942	105	\$29,241,214	99	\$25,763,604	98
Yerkes	-19.49%	169.24%	\$11,945,508	21	\$9,617,458	22	\$25,894,138	39
Grand Total			\$214,525,382	779	\$259,519,328	844	\$342,348,161	1017

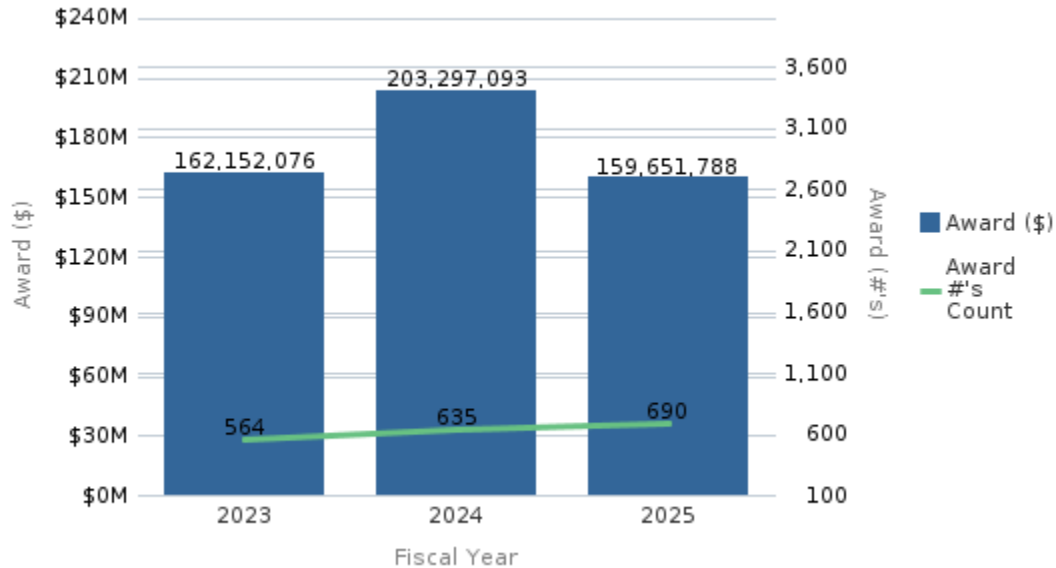


Office of Research Administration KPI Summary/Highlights

Awards FYTD – October 2025

School	% Variance 2023 vs 2024(\$)	% Variance 2024 vs 2025(\$)	2023		2024		2025	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	100.94%	-17.25%	3,725,395	24	7,485,733	33	6,194,383	40
Medicine	32.07%	-29.91%	112,409,580	429	148,456,548	466	104,047,651	512
Nursing	-30.61%	89.59%	7,120,673	12	4,941,196	17	9,368,091	25
Other	-54.82%	270.63%	5,786,979	11	2,614,289	18	9,689,239	15
Public Health	-22.83%	39.59%	21,460,547	72	16,560,931	84	23,116,854	83
Yerkes	99.49%	-68.86%	11,648,902	16	23,238,396	17	7,235,570	15
Grand Total			162,152,076	564	203,297,093	635	159,651,788	690

Award (\$), Award #'s Count



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – October 2025

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2023	2024	2025
40.56%	2.97%	College or Arts and Sciences	5,544,469	7,793,187	8,024,659
11.94%	2.79%	Medicine	86,498,010	96,826,489	99,529,315
(15.03%)	42.45%	Nursing	3,261,743	2,771,573	3,948,003
0.88%	8.87%	Other	2,564,486	2,587,005	2,816,539
48.28%	(5.66%)	Public Health	18,916,730	28,049,863	26,463,554
1.65%	21.72%	Yerkes	12,996,724	13,211,808	16,081,736
Grand Total			129,782,163	151,239,925	156,863,805

Expenditures

