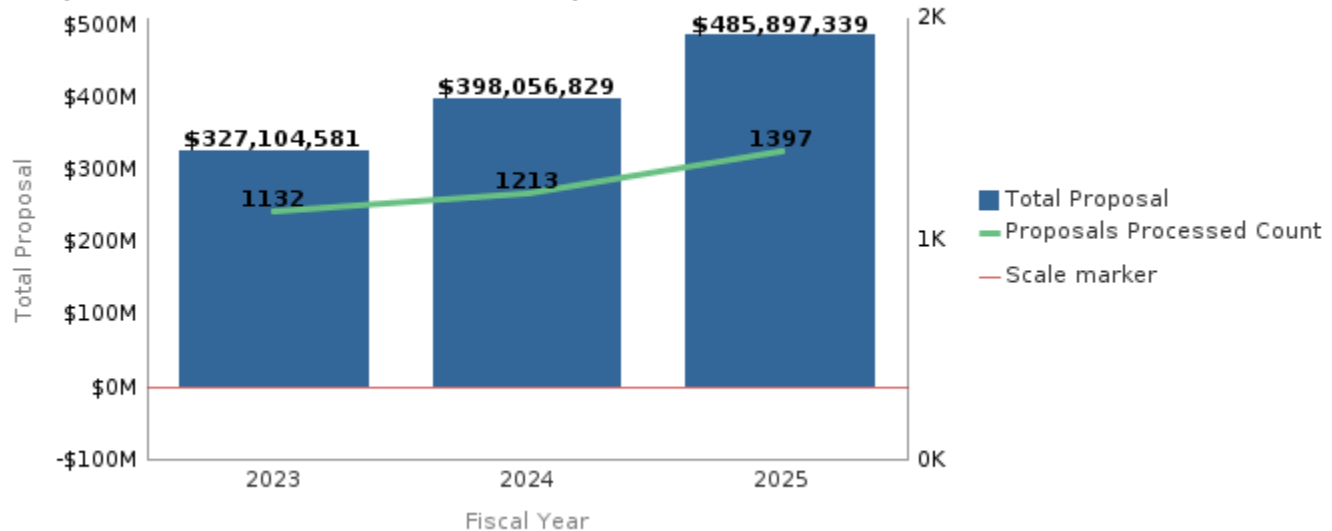


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – November 2025

School	% change 2023 vs 2024	% change 2024 vs 2025	2023		2024		2025	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	50.51%	107.51%	\$14,571,272	87	\$21,931,838	106	\$45,510,448	135
Medicine	22.64%	22.87%	\$239,000,712	807	\$293,110,395	878	\$360,137,548	1006
Nursing	-28.44%	37.10%	\$17,019,373	45	\$12,178,422	36	\$16,696,737	55
Other	366.50%	-87.40%	\$1,549,180	13	\$7,226,914	14	\$910,379	18
Public Health	28.16%	-36.83%	\$41,024,501	155	\$52,576,871	151	\$33,213,715	137
Yerkes	-20.86%	166.75%	\$13,939,543	25	\$11,032,389	28	\$29,428,512	46
<b>Grand Total</b>			<b>\$327,104,581</b>	<b>1132</b>	<b>\$398,056,829</b>	<b>1213</b>	<b>\$485,897,339</b>	<b>1397</b>

Proposals Processed Count, Total Proposal

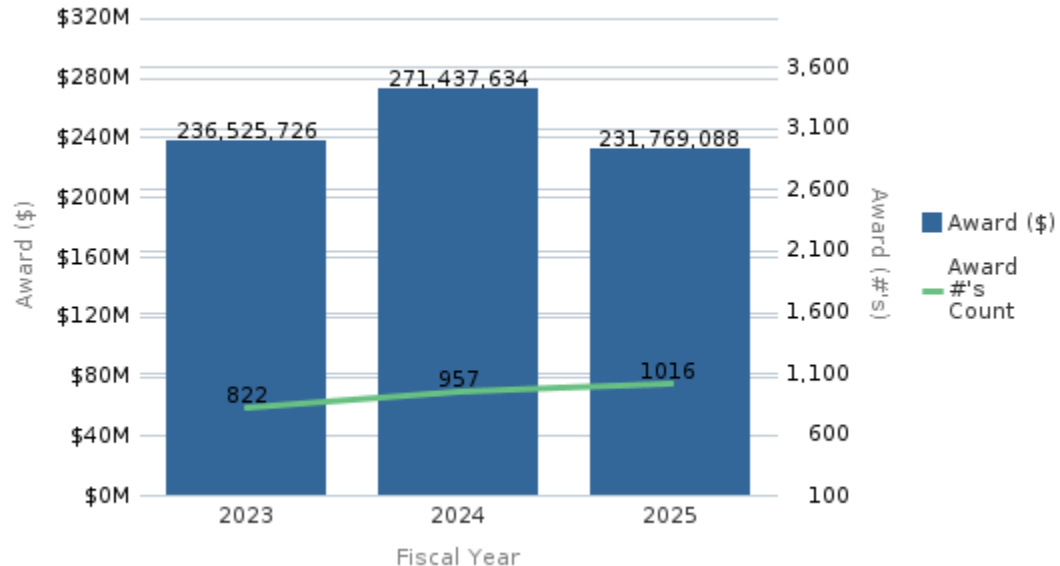


# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – November 2025

School	% Variance 2023 vs 2024(\$)	% Variance 2024 vs 2025(\$)	2023		2024		2025	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	89.33%	-26.29%	6,124,460	35	11,595,354	49	8,547,139	55
Medicine	35.08%	-24.49%	139,312,377	624	188,186,545	704	142,093,168	772
Nursing	-45.55%	128.09%	10,459,528	21	5,695,507	26	12,991,086	30
Other	75.60%	-5.85%	5,880,111	16	10,325,206	26	9,721,502	18
Public Health	-47.78%	47.67%	55,742,691	100	29,107,557	127	42,982,730	116
Yerkes	39.57%	-41.82%	19,006,559	26	26,527,465	25	15,433,464	25
<b>Grand Total</b>			<b>236,525,726</b>	<b>822</b>	<b>271,437,634</b>	<b>957</b>	<b>231,769,088</b>	<b>1016</b>

**Award (\$), Award #'s Count**



# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – November 2025

### Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2023	2024	2025
36.27%	4.73%	College or Arts and Sciences	8,264,315	11,261,860	11,794,618
11.63%	1.01%	Medicine	134,799,375	150,472,034	151,984,671
5.95%	24.52%	Nursing	4,580,366	4,852,746	6,042,537
(1.85%)	17.85%	Other	3,673,624	3,605,588	4,249,185
49.99%	(6.79%)	Public Health	29,120,886	43,679,731	40,713,037
0.89%	10.99%	Yerkes	21,450,899	21,641,327	24,020,332
<b>Grand Total</b>			<b>201,889,465</b>	<b>235,513,287</b>	<b>238,804,381</b>

### Expenditures

