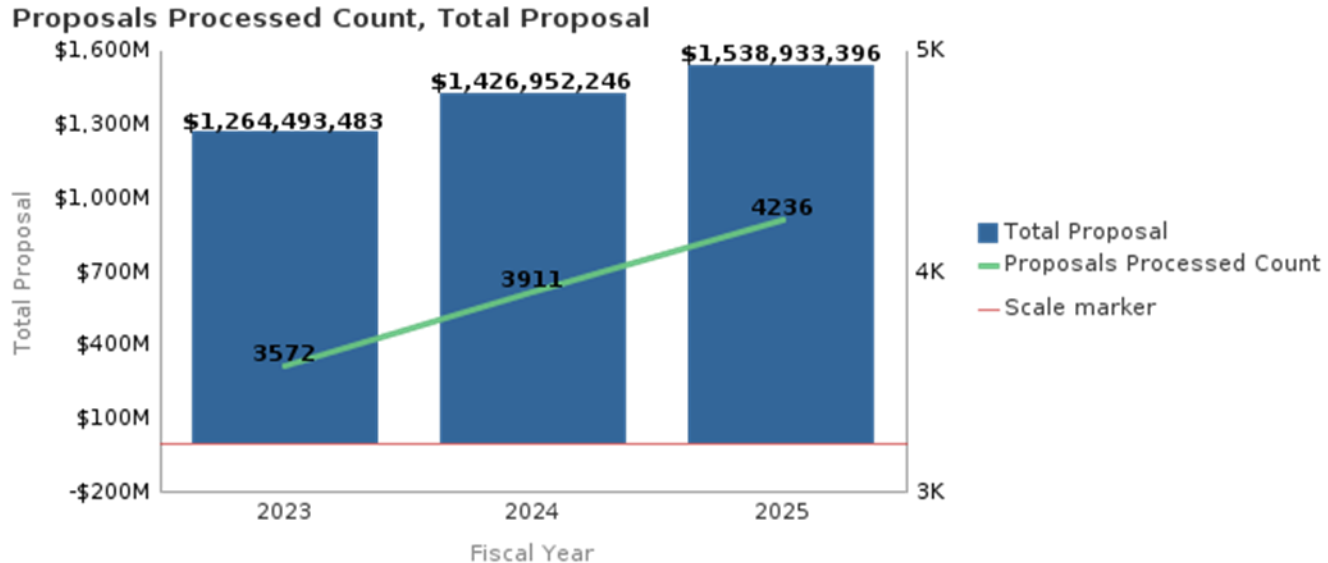


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – May 2025

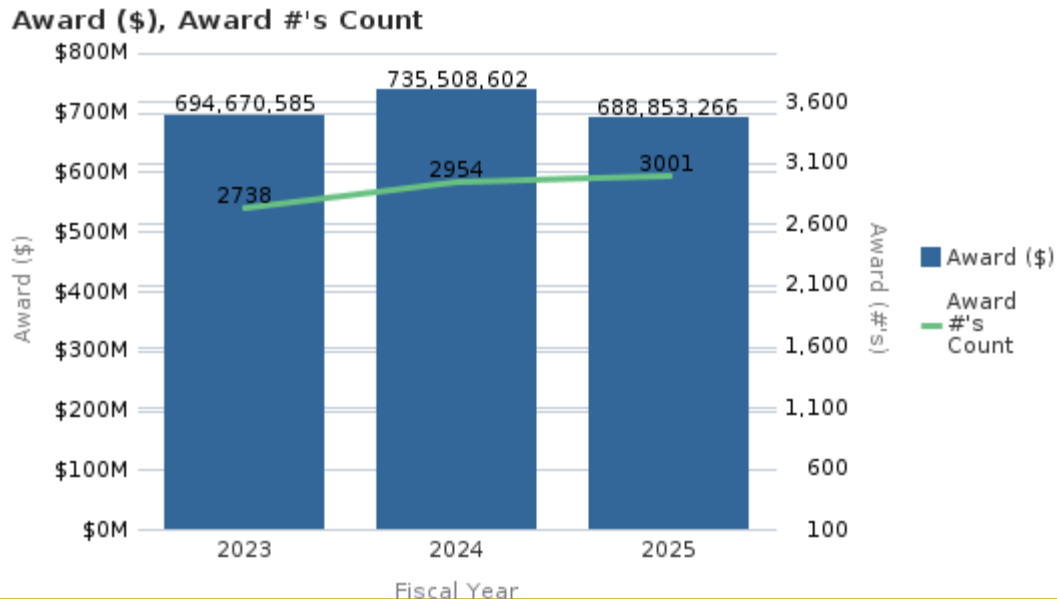
School	% change 2023 vs 2024	% change 2024 vs 2025	2023		2024		2025	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	41.02%	28.24%	\$49,331,840	266	\$69,566,881	320	\$89,209,110	354
Medicine	22.57%	9.93%	\$807,122,894	2529	\$989,302,087	2778	\$1,087,578,848	3012
Nursing	24.46%	21.74%	\$37,007,200	110	\$46,058,603	137	\$56,072,481	177
Other	168.06%	-30.72%	\$6,582,410	44	\$17,645,026	48	\$12,224,172	70
Public Health	-26.37%	-9.01%	\$251,347,477	491	\$185,074,443	502	\$168,395,039	477
Yerkes	5.48%	5.15%	\$113,101,662	132	\$119,305,206	126	\$125,453,746	146
Grand Total			\$1,264,493,483	3572	\$1,426,952,246	3911	\$1,538,933,396	4236



Office of Research Administration KPI Summary/Highlights

Awards FYTD – May 2025

School	% Variance 2023 vs 2024(\$)	% Variance 2024 vs 2025(\$)	2023		2024		2025	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	8.87%	-9.84%	28,445,859	136	30,970,320	155	27,923,037	139
Medicine	2.50%	3.04%	466,200,691	2089	477,837,780	2234	492,386,018	2324
Nursing	-37.47%	97.62%	19,551,199	54	12,226,310	63	24,161,640	81
Other	64.78%	23.08%	9,904,244	48	16,319,793	60	20,087,174	60
Public Health	18.86%	-36.51%	109,400,958	331	130,037,011	354	82,557,397	321
Yerkes	11.36%	-38.73%	61,167,635	80	68,117,387	88	41,738,000	76
Grand Total			694,670,585	2738	735,508,602	2954	688,853,266	3001



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – May 2025

Expenses 3-Year Variance By Operating Unit

			Expenditures		
PPY to PY Variance	PY to CY Variance	School	2023	2024	2025
20.49%	(3.70%)	College or Arts and Sciences	27,638,249	33,301,441	32,068,259
15.47%	(2.25%)	Medicine	420,540,602	485,588,977	474,675,318
4.66%	47.34%	Nursing	15,280,887	15,993,724	23,565,952
13.78%	6.53%	Other	10,835,778	12,328,747	13,134,341
28.09%	5.82%	Public Health	98,890,911	126,668,758	134,037,251
4.83%	0.54%	Yerkes	70,298,663	73,696,542	74,091,143
Grand Total			643,485,090	747,578,189	751,572,264

Expenditures

