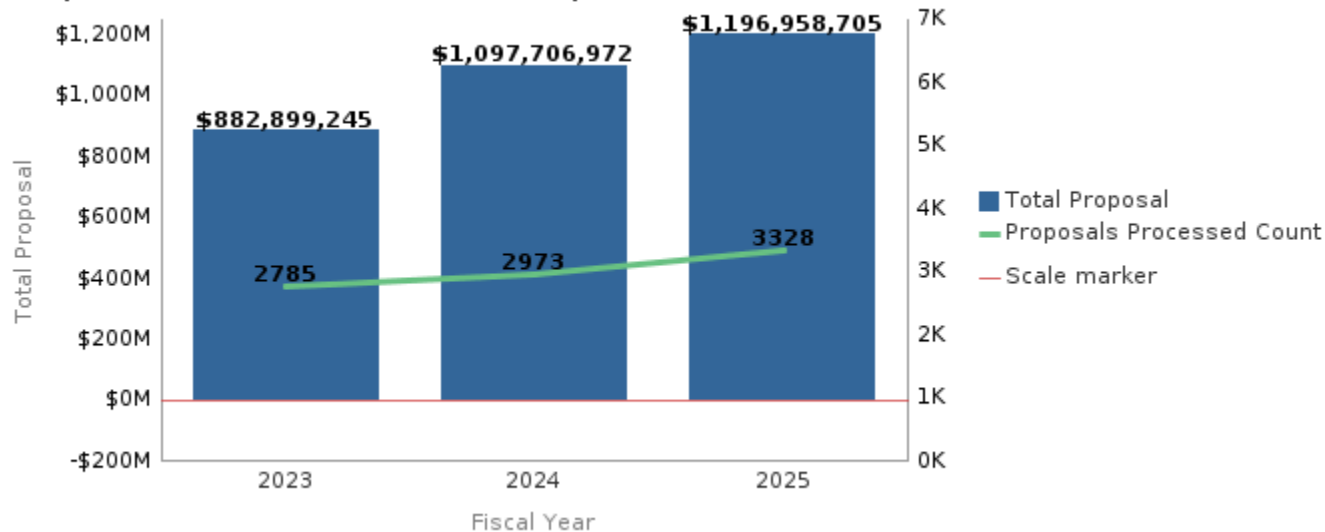


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – March 2025

School	% change 2023 vs 2024	% change 2024 vs 2025	2023		2024		2025	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	33.82%	47.29%	\$36,928,224	209	\$49,418,464	244	\$72,787,319	279
Medicine	27.96%	6.98%	\$622,864,496	1985	\$796,994,945	2118	\$852,621,210	2394
Nursing	13.41%	26.18%	\$29,078,351	88	\$32,978,439	100	\$41,612,209	139
Other	241.93%	-21.48%	\$3,901,996	35	\$13,342,203	37	\$10,476,797	56
Public Health	16.95%	-14.99%	\$119,649,558	381	\$139,933,495	387	\$118,961,602	349
Yerkes	-7.71%	54.52%	\$70,476,620	87	\$65,039,426	87	\$100,499,568	111
Grand Total			\$882,899,245	2785	\$1,097,706,972	2973	\$1,196,958,705	3328

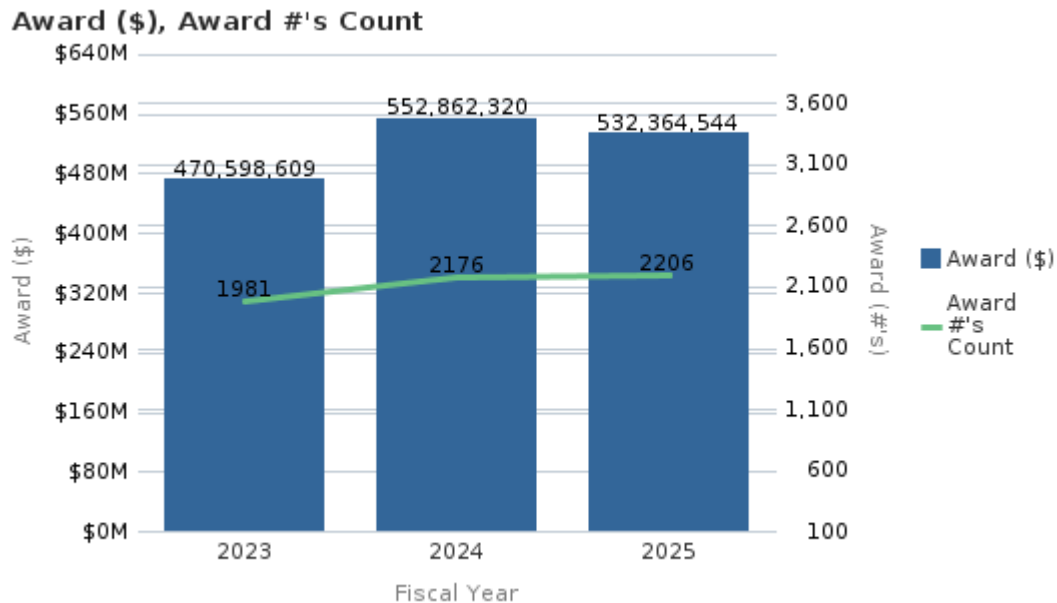
Proposals Processed Count, Total Proposal



Office of Research Administration KPI Summary/Highlights

Awards FYTD – March 2025

School	% Variance 2023 vs 2024(\$)	% Variance 2024 vs 2025(\$)	2023		2024		2025	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	38.99%	-44.81%	19,062,871	93	26,494,866	120	14,621,592	92
Medicine	17.40%	8.52%	305,381,878	1520	358,520,528	1626	389,059,283	1709
Nursing	-35.69%	85.46%	16,213,951	44	10,426,482	51	19,336,781	65
Other	68.01%	6.81%	9,411,463	38	15,812,623	50	16,889,403	48
Public Health	18.08%	-33.75%	82,418,268	226	97,321,858	276	64,472,207	236
Yerkes	16.21%	-36.81%	38,110,177	60	44,285,963	53	27,985,278	56
Grand Total			470,598,609	1981	552,862,320	2176	532,364,544	2206



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – March 2025

Expenses 3-Year Variance By Operating Unit

			Expenditures		
PPY to PY Variance	PY to CY Variance	School	2023	2024	2025
32.10%	(6.18%)	College or Arts and Sciences	20,214,063	26,702,446	25,051,841
14.10%	(1.89%)	Medicine	320,989,635	366,250,421	359,328,067
12.61%	44.90%	Nursing	11,216,550	12,630,398	18,301,208
12.48%	6.66%	Other	8,520,356	9,583,435	10,221,960
33.16%	3.17%	Public Health	74,675,028	99,439,699	102,590,793
1.66%	3.45%	Yerkes	54,082,613	54,981,698	56,878,827
Grand Total			489,698,245	569,588,097	572,372,696

Expenditures

