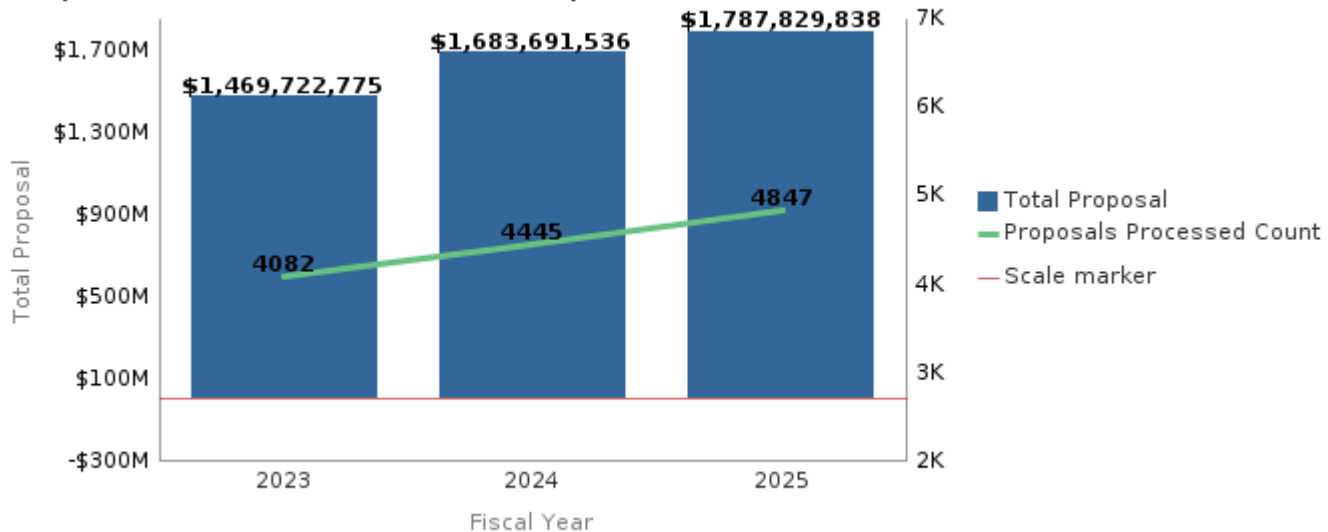


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – June 2025

School	% change 2023 vs 2024	% change 2024 vs 2025	2023		2024		2025	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	41.06%	26.09%	\$55,787,088	295	\$78,691,847	352	\$99,224,111	399
Medicine	25.01%	4.89%	\$952,932,859	2903	\$1,191,251,020	3171	\$1,249,469,686	3460
Nursing	18.60%	14.24%	\$45,990,884	130	\$54,545,752	165	\$62,313,850	197
Other	144.88%	-24.90%	\$7,335,762	51	\$17,963,539	55	\$13,491,445	82
Public Health	-27.00%	9.08%	\$286,107,107	556	\$208,857,441	558	\$227,830,800	543
Yerkes	8.89%	2.36%	\$121,569,075	147	\$132,381,937	144	\$135,499,946	166
Grand Total			\$1,469,722,775	4082	\$1,683,691,536	4445	\$1,787,829,838	4847

Proposals Processed Count, Total Proposal

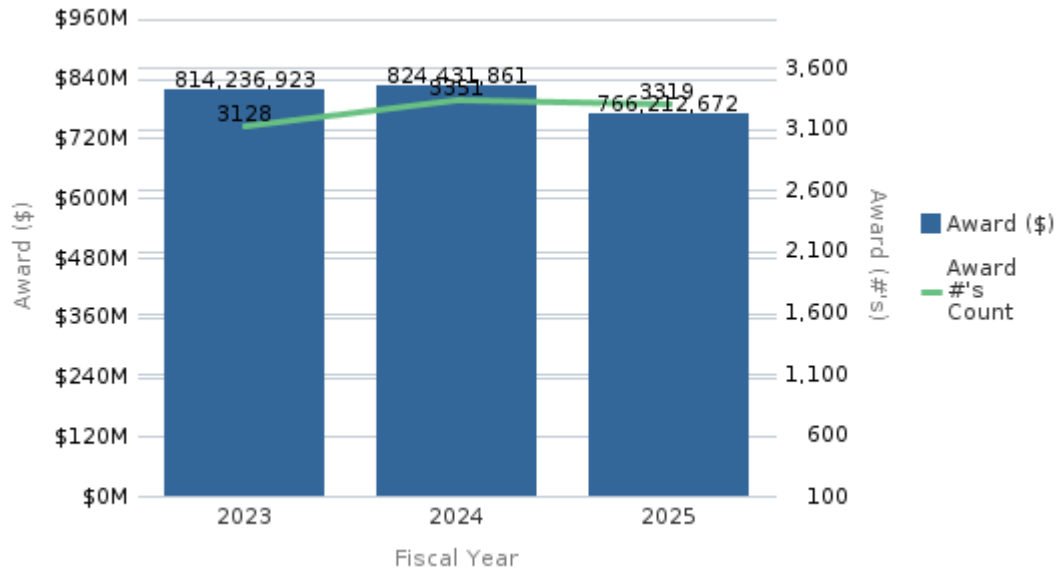


Office of Research Administration KPI Summary/Highlights

Awards FYTD – June 2025

School	% Variance 2023 vs 2024(\$)	% Variance 2024 vs 2025(\$)	2023		2024		2025	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	13.98%	-13.85%	33,566,536	158	38,259,241	188	32,961,575	164
Medicine	-1.82%	0.39%	542,475,256	2382	532,606,186	2529	534,684,679	2558
Nursing	-33.27%	76.98%	22,939,961	63	15,307,377	74	27,090,738	90
Other	10.23%	28.21%	14,920,091	53	16,446,034	66	21,085,940	68
Public Health	5.63%	-37.76%	134,070,296	380	141,616,418	396	88,147,596	352
Yerkes	21.02%	-22.39%	66,264,784	92	80,196,604	98	62,242,143	87
Grand Total			814,236,923	3128	824,431,861	3351	766,212,672	3319

Award (\$), Award #'s Count



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – June 2025

Expenses 3-Year Variance By Operating Unit

			Expenditures		
PPY to PY Variance	PY to CY Variance	School	2023	2024	2025
17.06%	(3.75%)	College or Arts and Sciences	33,429,363	39,133,279	37,665,405
13.38%	(0.83%)	Medicine	472,472,144	535,679,115	531,243,845
(0.14%)	46.07%	Nursing	17,951,353	17,925,529	26,183,843
15.65%	3.19%	Other	11,948,453	13,818,457	14,259,911
21.03%	5.77%	Public Health	116,483,705	140,983,688	149,113,682
4.15%	2.00%	Yerkes	78,837,798	82,110,226	83,749,942
Grand Total			643,485,090	747,578,189	751,572,264

Expenditures

