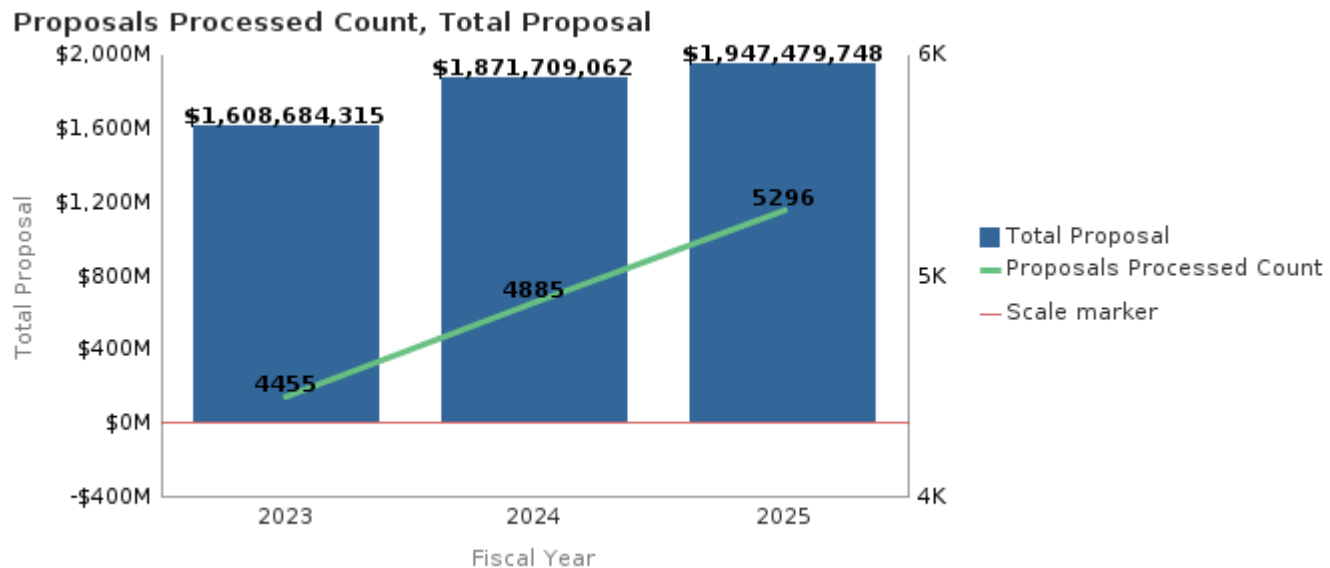


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – July 2025

School	% change 2023 vs 2024	% change 2024 vs 2025	2023		2024		2025	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	40.81%	27.68%	\$61,950,927	329	\$87,231,494	391	\$111,378,453	447
Medicine	24.22%	4.82%	\$1,053,269,449	3158	\$1,308,392,024	3479	\$1,371,445,012	3786
Nursing	23.07%	1.91%	\$51,493,603	145	\$63,371,376	186	\$64,579,942	205
Other	85.58%	-25.43%	\$9,863,272	62	\$18,304,580	58	\$13,650,160	89
Public Health	-16.82%	-2.31%	\$306,844,750	607	\$255,234,609	610	\$249,345,330	594
Yerkes	11.11%	-1.50%	\$125,262,314	154	\$139,174,979	161	\$137,080,851	175
Grand Total			\$1,608,684,315	4455	\$1,871,709,062	4885	\$1,947,479,748	5296

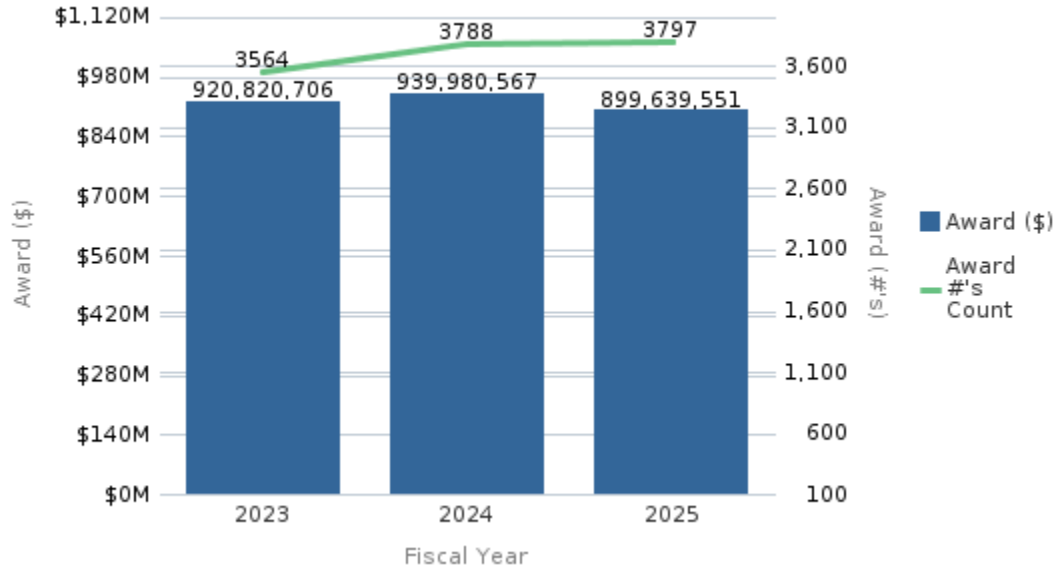


# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – July 2025

School	% Variance 2023 vs 2024(\$)	% Variance 2024 vs 2025(\$)	2023		2024		2025	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	22.75%	-13.32%	37,172,702	185	45,629,973	222	39,553,431	191
Medicine	-0.33%	2.20%	610,185,588	2709	608,190,795	2852	621,545,930	2921
Nursing	-33.90%	75.51%	28,607,953	76	18,910,171	89	33,188,442	103
Other	7.75%	29.63%	15,296,689	63	16,481,532	68	21,365,416	71
Public Health	10.43%	-33.19%	148,415,511	417	163,889,107	445	109,496,186	407
Yerkes	7.07%	-14.26%	81,142,265	114	86,878,989	112	74,490,145	104
Grand Total			920,820,706	3564	939,980,567	3788	899,639,551	3797

**Award (\$), Award #'s Count**



# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – July 2025

### Expenses 3-Year Variance By Operating Unit

			Expenditures		
PPY to PY Variance	PY to CY Variance	School	2023	2024	2025
17.12%	(3.84%)	College or Arts and Sciences	38,582,820	45,188,802	43,452,501
12.03%	(0.93%)	Medicine	525,451,640	588,667,600	583,171,101
(1.87%)	42.12%	Nursing	20,195,600	19,817,369	28,164,008
15.89%	(0.27%)	Other	13,311,629	15,427,420	15,385,051
22.92%	6.72%	Public Health	126,453,231	155,430,383	165,874,644
4.01%	(0.22%)	Yerkes	86,688,815	90,164,150	89,969,058
Grand Total			643,485,090	747,578,189	751,572,264

### Expenditures

