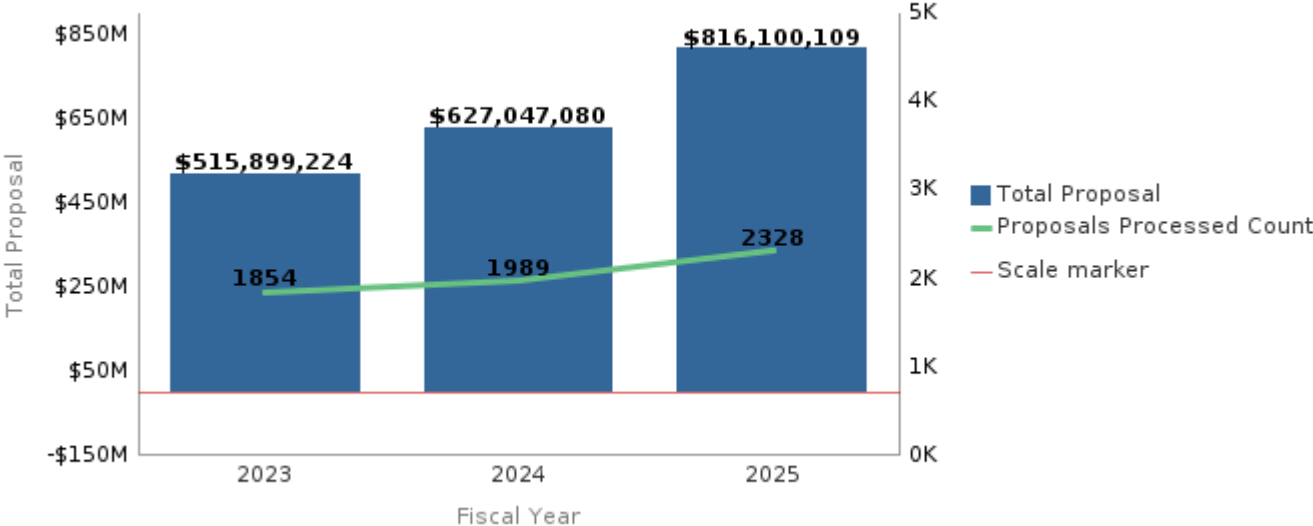


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – January 2025

School	% change 2023 vs 2024	% change 2024 vs 2025	2023		2024		2025	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	42.31%	68.53%	\$25,050,672	138	\$35,649,825	175	\$60,079,999	221
Medicine	18.20%	36.43%	\$368,256,662	1312	\$435,283,365	1412	\$593,856,623	1648
Nursing	-10.29%	40.73%	\$20,583,841	62	\$18,465,916	64	\$25,986,704	98
Other	152.53%	-47.30%	\$3,491,496	27	\$8,817,172	24	\$4,646,628	40
Public Health	40.13%	-30.16%	\$70,524,158	261	\$98,826,517	257	\$69,023,708	244
Yerkes	7.19%	108.33%	\$27,992,395	54	\$30,004,285	57	\$62,506,447	77
Grand Total			\$515,899,224	1854	\$627,047,080	1989	\$816,100,109	2328

Proposals Processed Count, Total Proposal

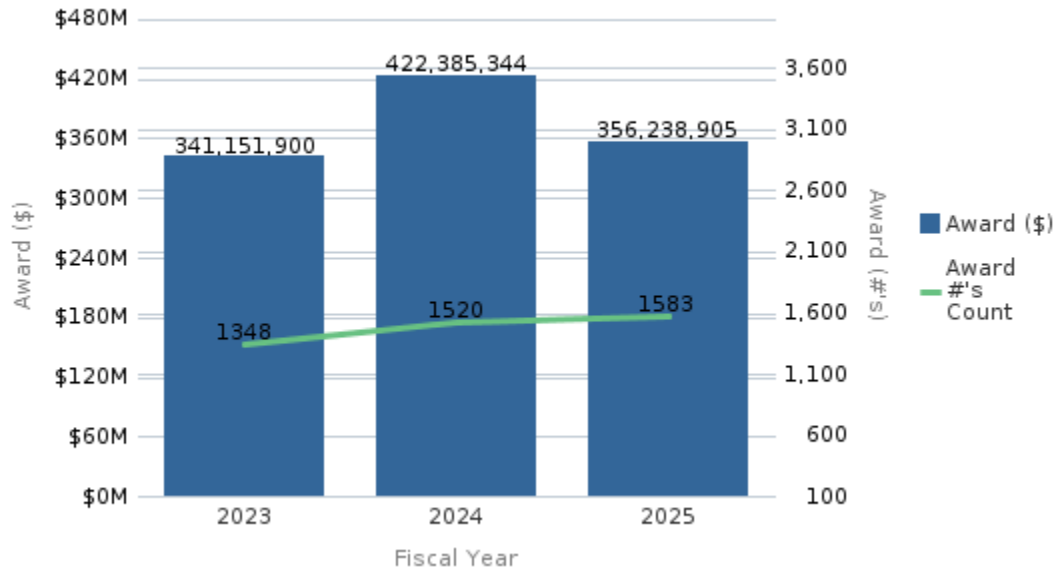


Office of Research Administration KPI Summary/Highlights

Awards FYTD – January 2025

School	% Variance 2023 vs 2024(\$)	% Variance 2024 vs 2025(\$)	2023		2024		2025	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	43.31%	-45.12%	14,042,305	61	20,124,283	77	11,044,655	76
Medicine	28.26%	-12.12%	214,991,838	1033	275,738,672	1144	242,312,054	1225
Nursing	-33.04%	97.08%	12,252,882	31	8,204,080	38	16,168,626	44
Other	67.40%	-7.25%	7,056,611	24	11,812,664	40	10,955,664	34
Public Health	11.09%	-28.60%	66,628,717	159	74,014,562	184	52,848,624	162
Yerkes	24.11%	-29.49%	26,179,547	40	32,491,082	37	22,909,282	42
Grand Total			341,151,900	1348	422,385,344	1520	356,238,905	1583

Award (\$), Award #'s Count



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – January 2025

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2023	2024	2025
33.59%	0.74%	College or Arts and Sciences	13,700,205	18,301,829	18,436,815
14.94%	(5.04%)	Medicine	222,920,392	256,231,929	243,316,995
20.54%	44.39%	Nursing	7,192,987	8,670,573	12,519,620
5.56%	4.26%	Other	6,515,949	6,878,137	7,170,803
39.06%	(1.36%)	Public Health	51,136,057	71,108,018	70,139,697
7.09%	5.08%	Yerkes	35,231,056	37,729,689	39,648,119
Grand Total			336,696,645	398,920,175	391,232,049

Expenditures

