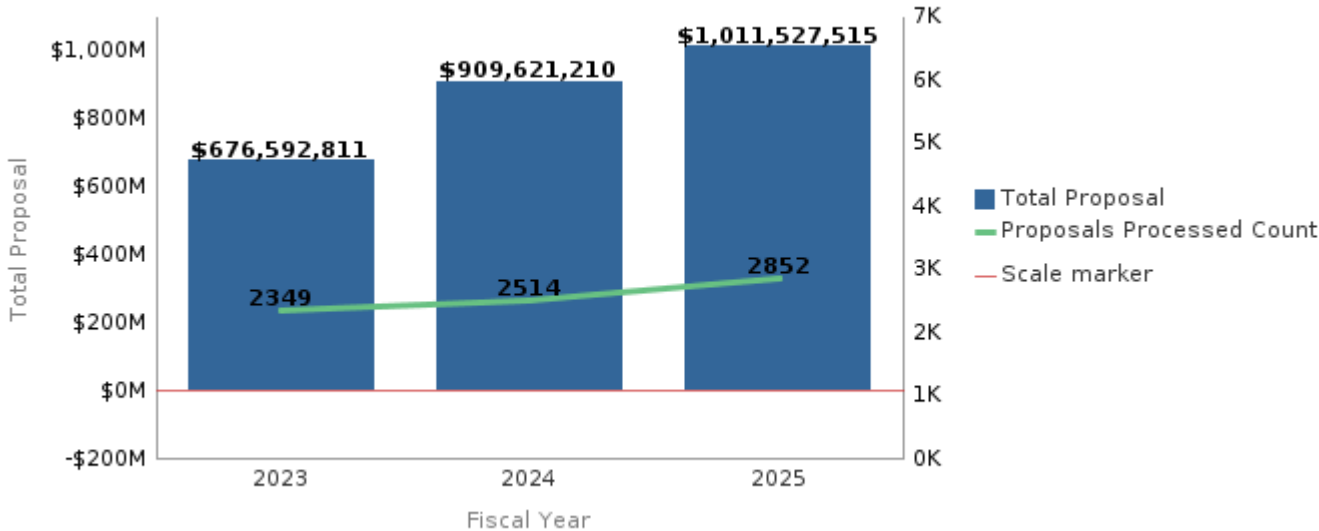


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – February 2025

School	% change 2023 vs 2024	% change 2024 vs 2025	2023		2024		2025	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	46.95%	53.45%	\$30,103,394	164	\$44,237,446	211	\$67,883,159	248
Medicine	37.96%	10.42%	\$479,364,423	1678	\$661,337,232	1785	\$730,260,973	2037
Nursing	8.47%	13.97%	\$26,188,069	80	\$28,405,835	86	\$32,373,386	121
Other	248.25%	-29.36%	\$3,696,268	32	\$12,872,244	32	\$9,092,442	50
Public Health	30.52%	-17.09%	\$91,948,939	323	\$120,009,986	322	\$99,501,712	301
Yerkes	-5.59%	69.36%	\$45,291,718	72	\$42,758,467	78	\$72,415,843	95
Grand Total			\$676,592,811	2349	\$909,621,210	2514	\$1,011,527,515	2852

Proposals Processed Count, Total Proposal

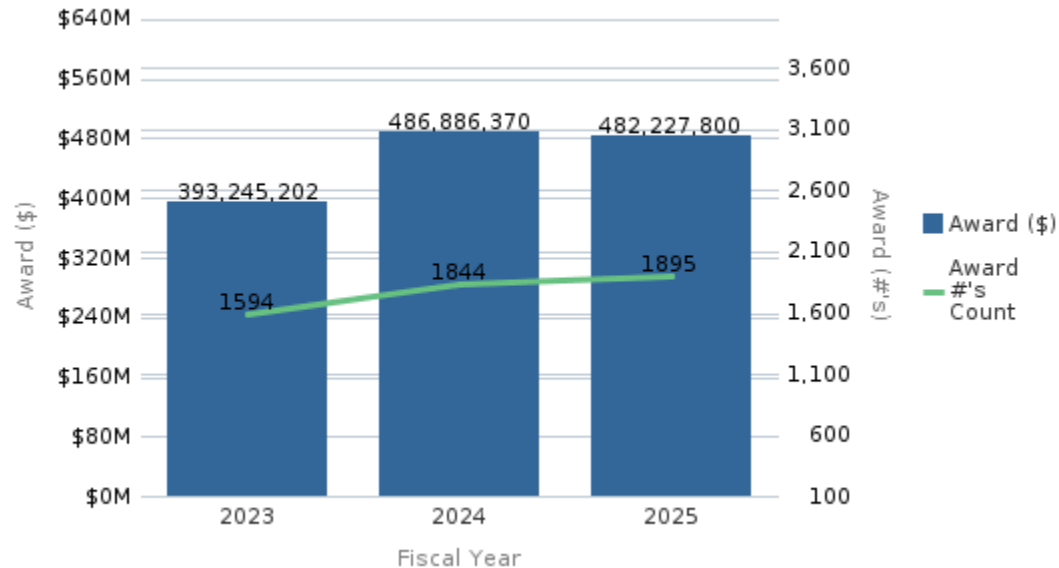


Office of Research Administration KPI Summary/Highlights

Awards FYTD – February 2025

School	% Variance 2023 vs 2024(\$)	% Variance 2024 vs 2025(\$)	2023		2024		2025	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	46.12%	-37.48%	15,468,715	70	22,602,264	100	14,131,934	89
Medicine	25.89%	11.33%	252,588,492	1223	317,971,885	1383	354,006,184	1466
Nursing	-31.46%	88.68%	14,098,661	37	9,663,040	48	18,232,365	54
Other	61.09%	-0.18%	7,828,166	28	12,610,688	46	12,588,391	42
Public Health	17.06%	-33.30%	73,565,586	187	86,117,870	220	57,436,765	194
Yerkes	27.70%	-31.88%	29,695,581	49	37,920,624	47	25,832,160	50
Grand Total			393,245,202	1594	486,886,370	1844	482,227,800	1895

Award (\$), Award #'s Count



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – February 2025

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2023	2024	2025
36.36%	(7.56%)	College or Arts and Sciences	17,151,714	23,388,454	21,620,398
14.32%	(2.88%)	Medicine	272,659,562	311,692,974	302,726,410
14.40%	43.14%	Nursing	9,008,927	10,306,064	14,752,079
7.98%	8.65%	Other	7,506,153	8,105,208	8,806,481
30.34%	1.47%	Public Health	65,001,233	84,725,837	85,970,272
5.05%	4.27%	Yerkes	44,070,443	46,294,728	48,273,713
Grand Total			415,398,032	484,513,265	482,149,352

Expenditures

