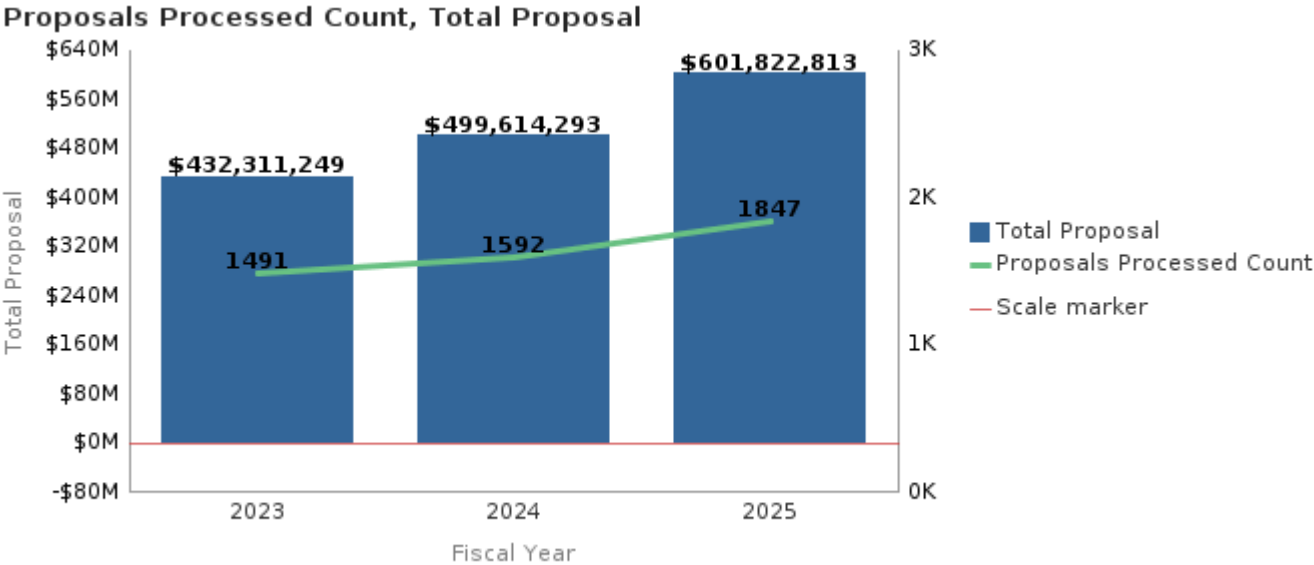


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – December 2024

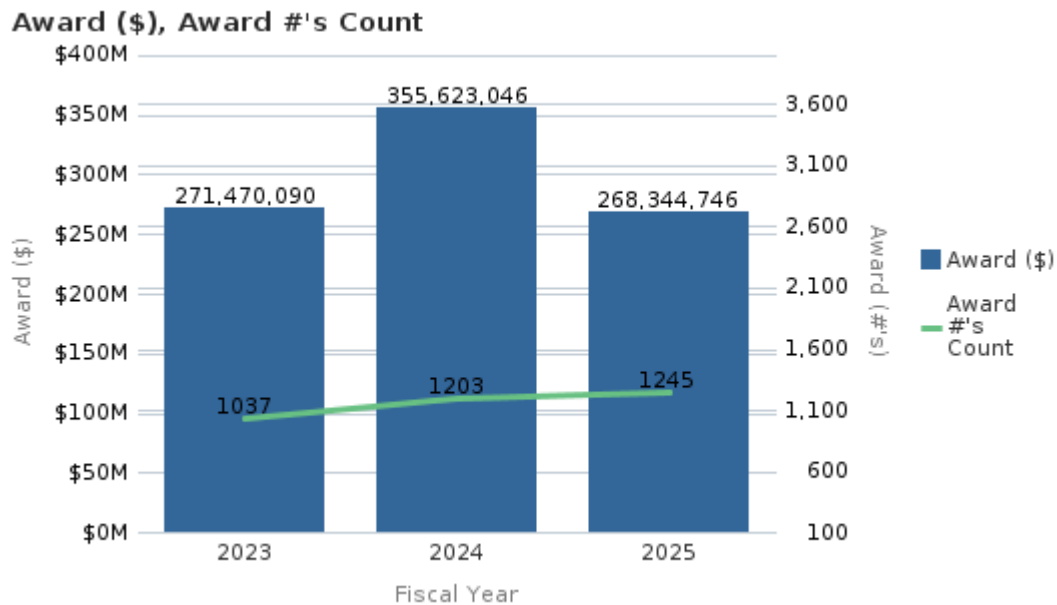
School	% change 2023 vs 2024	% change 2024 vs 2025	2023		2024		2025	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	58.73%	68.12%	\$19,133,378	115	\$30,370,142	147	\$51,056,767	177
Medicine	17.63%	21.26%	\$310,467,089	1064	\$365,198,239	1146	\$442,856,220	1323
Nursing	-26.85%	44.78%	\$18,796,781	53	\$13,750,616	46	\$19,907,960	71
Other	165.48%	-53.17%	\$2,766,628	20	\$7,344,811	18	\$3,439,446	31
Public Health	10.20%	-24.69%	\$58,212,702	198	\$64,148,327	194	\$48,306,900	182
Yerkes	-18.02%	92.83%	\$22,934,671	41	\$18,802,158	41	\$36,255,520	63
Grand Total			\$432,311,249	1491	\$499,614,293	1592	\$601,822,813	1847



Office of Research Administration KPI Summary/Highlights

Awards FYTD – December 2024

School	% Variance 2023 vs 2024(\$)	% Variance 2024 vs 2025(\$)	2023		2024		2025	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	75.96%	-24.49%	7,207,371	46	12,682,447	59	9,576,995	64
Medicine	37.09%	-25.88%	165,980,104	798	227,542,494	897	168,662,596	955
Nursing	-40.63%	103.65%	11,112,792	25	6,598,112	32	13,437,345	35
Other	75.87%	-6.88%	5,936,111	18	10,440,062	30	9,721,502	18
Public Health	15.68%	-29.96%	59,952,283	119	69,350,849	157	48,573,489	140
Yerkes	36.31%	-36.67%	21,281,429	31	29,009,081	28	18,372,820	33
Grand Total			271,470,090	1037	355,623,046	1203	268,344,746	1245



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – December 2024

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2023	2024	2025
38.84%	2.09%	College or Arts and Sciences	10,529,489	14,619,088	14,924,922
13.31%	(0.13%)	Medicine	176,561,499	200,056,927	199,793,177
15.00%	22.17%	Nursing	5,790,786	6,659,303	8,135,395
(5.72%)	15.24%	Other	4,941,077	4,658,423	5,368,229
40.56%	(5.39%)	Public Health	40,224,389	56,540,283	53,491,310
0.77%	8.03%	Yerkes	29,335,444	29,560,674	31,934,345
Grand Total			267,382,685	312,094,698	313,647,378

Expenditures

