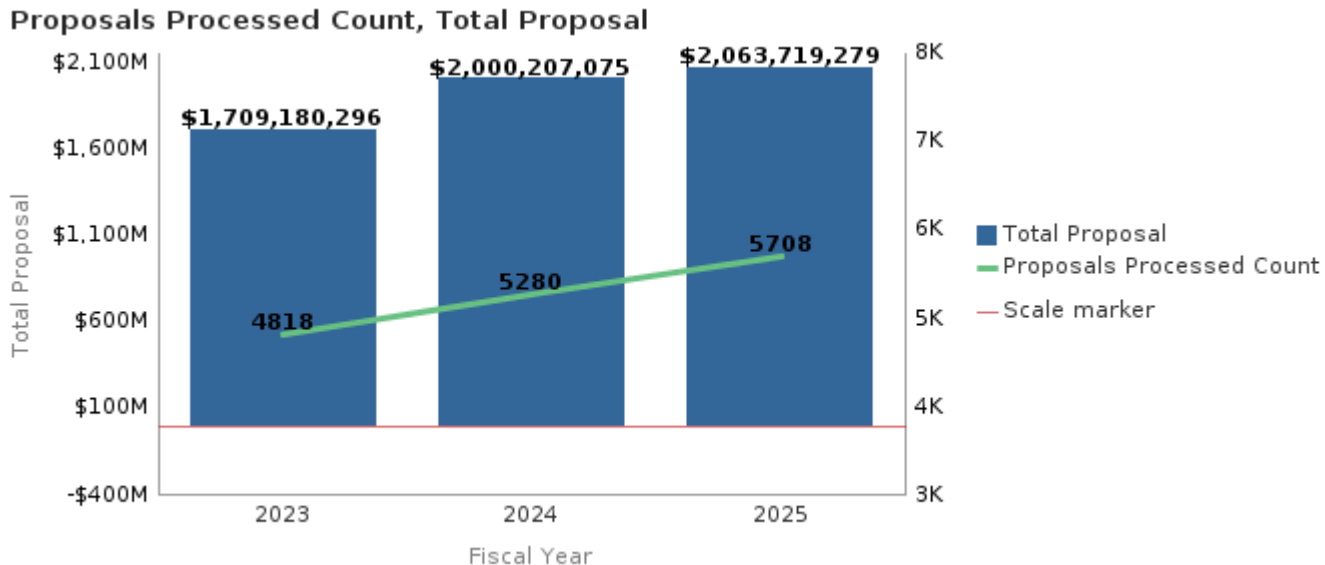


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – August 2025

School	% change 2023 vs 2024	% change 2024 vs 2025	2023		2024		2025	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	41.68%	23.31%	\$66,121,874	358	\$93,682,416	421	\$115,519,561	479
Medicine	25.47%	3.24%	\$1,126,553,683	3408	\$1,413,538,718	3767	\$1,459,267,531	4091
Nursing	20.67%	2.15%	\$53,421,398	151	\$64,464,039	196	\$65,851,855	217
Other	78.10%	-10.66%	\$10,326,066	68	\$18,390,478	61	\$16,429,890	95
Public Health	-16.17%	-3.04%	\$317,453,429	660	\$266,117,794	664	\$258,035,148	633
Yerkes	6.44%	3.20%	\$135,303,846	173	\$144,013,630	171	\$148,615,294	193
Grand Total			\$1,709,180,296	4818	\$2,000,207,075	5280	\$2,063,719,279	5708

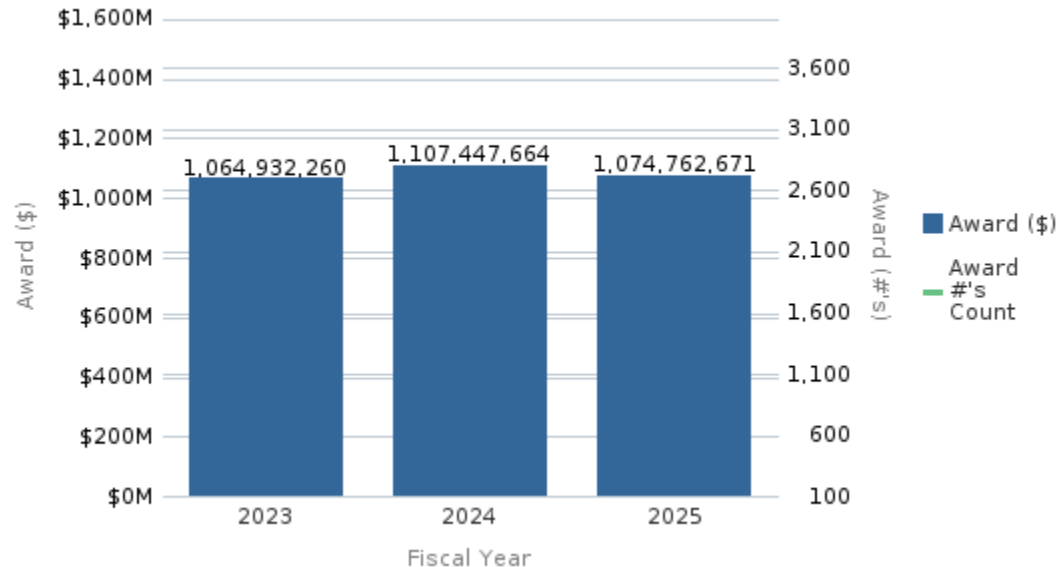


Office of Research Administration KPI Summary/Highlights

Awards FYTD – August 2025

School	% Variance 2023 vs 2024(\$)	% Variance 2024 vs 2025(\$)	2023		2024		2025	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	10.73%	-3.13%	47,366,706	220	52,447,320	257	50,803,779	231
Medicine	5.73%	1.14%	698,962,643	3067	739,006,323	3293	747,427,843	3300
Nursing	-29.95%	76.20%	32,594,769	90	22,832,791	105	40,232,350	120
Other	15.67%	39.11%	15,708,260	67	18,169,435	77	25,274,803	82
Public Health	0.06%	-28.16%	180,246,641	490	180,353,900	514	129,567,451	470
Yerkes	5.09%	-13.93%	90,053,242	131	94,637,895	132	81,456,445	123
Grand Total			1,064,932,260	4065	1,107,447,664	4378	1,074,762,671	4326

Award (\$), Award #'s Count



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – August 2025

Expenses 3-Year Variance By Operating Unit

			Expenditures		
PPY to PY Variance	PY to CY Variance	School	2023	2024	2025
16.07%	(5.38%)	College or Arts and Sciences	43,848,495	50,892,854	48,154,811
11.23%	(2.21%)	Medicine	586,518,036	652,403,647	637,992,431
(5.15%)	36.90%	Nursing	23,248,719	22,052,460	30,189,951
13.86%	2.11%	Other	14,688,373	16,723,915	17,076,778
23.64%	4.85%	Public Health	137,860,344	170,446,608	178,705,549
4.46%	(4.58%)	Yerkes	97,346,030	101,684,476	97,023,361
Grand Total			643,485,090	747,578,189	751,572,264

Expenditures

