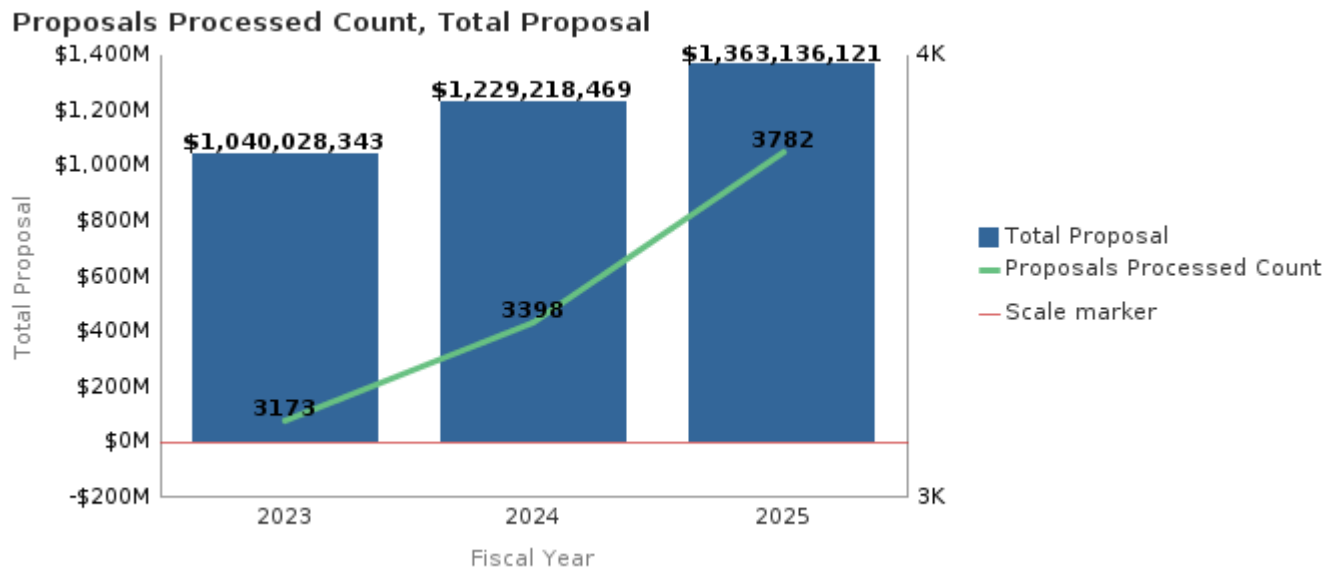


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – April 2025

School	% change 2023 vs 2024	% change 2024 vs 2025	2023		2024		2025	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	31.35%	33.50%	\$46,223,307	247	\$60,716,438	282	\$81,059,196	317
Medicine	24.03%	9.49%	\$704,336,281	2244	\$873,616,031	2414	\$956,503,109	2706
Nursing	17.52%	32.07%	\$32,973,122	102	\$38,749,694	118	\$51,175,794	160
Other	233.72%	-24.26%	\$4,257,302	41	\$14,207,257	43	\$10,761,282	66
Public Health	-4.38%	-6.98%	\$168,839,913	435	\$161,445,188	435	\$150,170,874	405
Yerkes	-3.49%	40.98%	\$83,398,418	104	\$80,483,861	106	\$113,465,866	128
Grand Total			\$1,040,028,343	3173	\$1,229,218,469	3398	\$1,363,136,121	3782

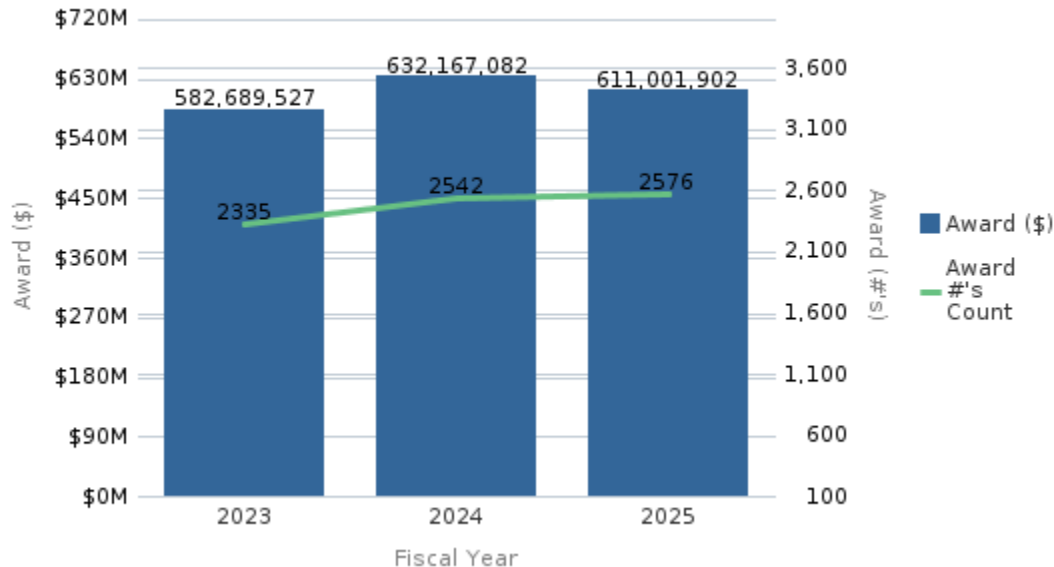


# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – April 2025

School	% Variance 2023 vs 2024(\$)	% Variance 2024 vs 2025(\$)	2023		2024		2025	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	42.25%	-17.01%	19,917,157	101	28,332,608	133	23,512,720	111
Medicine	4.93%	3.72%	400,500,147	1808	420,237,924	1927	435,866,492	1995
Nursing	-34.02%	109.92%	16,914,566	45	11,160,206	56	23,427,983	76
Other	71.31%	21.56%	9,469,945	43	16,223,305	56	19,721,324	51
Public Health	14.08%	-31.31%	94,181,068	268	107,439,863	305	73,805,260	279
Yerkes	16.94%	-28.92%	41,706,644	70	48,773,176	65	34,668,122	64
Grand Total			582,689,527	2335	632,167,082	2542	611,001,902	2576

**Award (\$), Award #'s Count**



# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – April 2025

### Expenses 3-Year Variance By Operating Unit

			Expenditures		
PPY to PY Variance	PY to CY Variance	School	2023	2024	2025
26.70%	(3.63%)	College or Arts and Sciences	23,318,673	29,545,133	28,473,270
15.85%	(1.60%)	Medicine	368,233,064	426,607,720	419,765,652
14.37%	43.78%	Nursing	12,539,876	14,341,682	20,620,763
16.07%	8.44%	Other	9,240,109	10,724,879	11,630,063
28.60%	7.23%	Public Health	87,132,937	112,053,552	120,150,588
0.86%	4.78%	Yerkes	62,590,546	63,129,679	66,148,857
Grand Total			563,055,204	656,402,646	666,789,193

### Expenditures

