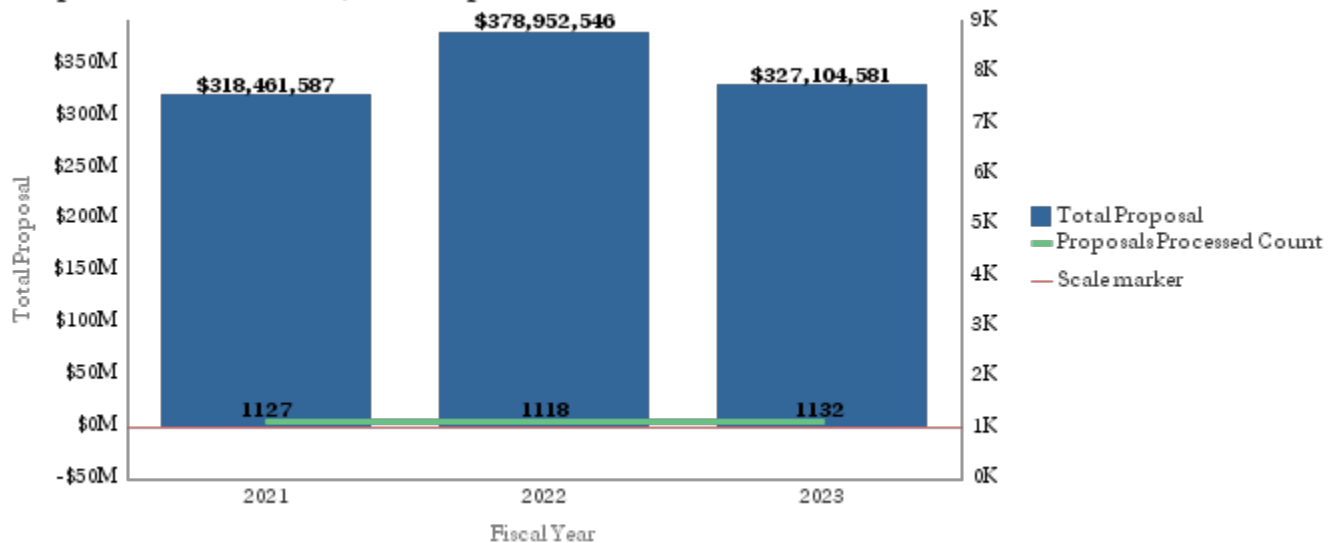


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – November 2022

School	% change 2021 vs 2022	% change 2022 vs 2023	2021		2022		2023	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-1.32%	16.74%	\$12,649,406	87	\$12,482,187	88	\$14,571,272	87
Medicine	27.84%	-19.29%	\$231,637,765	804	\$296,136,024	807	\$239,000,712	807
Nursing	-28.21%	54.40%	\$15,353,458	48	\$11,022,866	33	\$17,019,373	45
Other	-55.18%	42.34%	\$2,428,551	20	\$1,088,370	14	\$1,549,180	13
Public Health	9.21%	41.40%	\$26,565,653	125	\$29,012,377	142	\$41,024,501	155
Yerkes	-2.07%	-52.28%	\$29,826,754	43	\$29,210,722	34	\$13,939,543	25
<b>Grand Total</b>			<b>\$318,461,587</b>	<b>1127</b>	<b>\$378,952,546</b>	<b>1118</b>	<b>\$327,104,581</b>	<b>1132</b>

Proposals Processed Count, Total Proposal

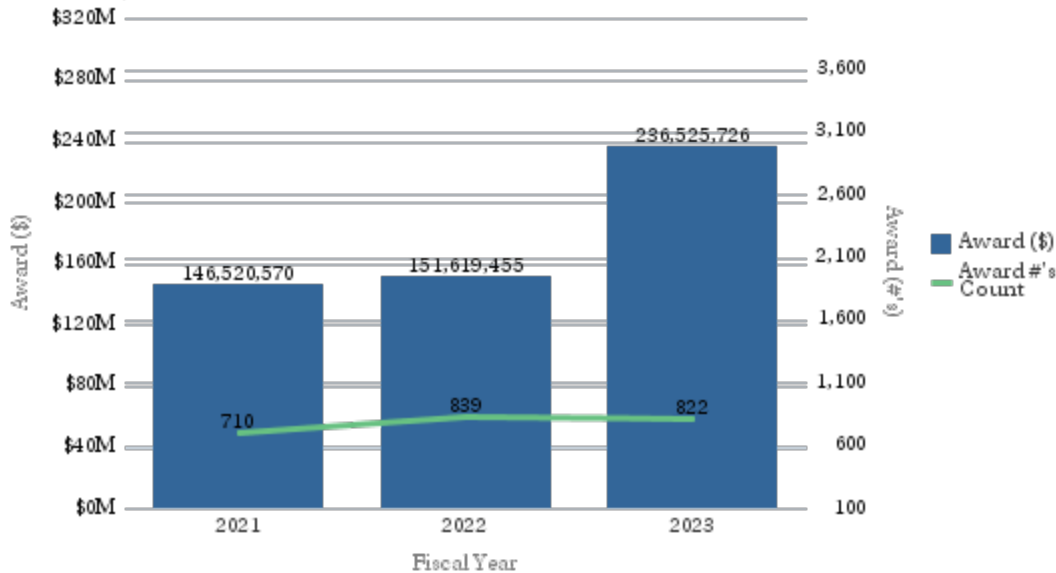


# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – November 2022

School	% Variance 2021 vs 2022(\$)	% Variance 2022 vs 2023(\$)	2021		2022		2023	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	46.67%	-21.96%	4,811,493	33	7,057,062	33	5,506,981	32
Medicine	-9.71%	39.79%	110,893,347	539	100,120,913	644	139,954,713	628
Nursing	68.96%	289.08%	1,591,042	15	2,688,295	13	10,459,528	21
Other	-49.98%	627.22%	1,616,540	12	808,577	18	5,880,111	16
Public Health	8.56%	171.52%	18,902,450	86	20,520,421	102	55,717,834	99
Yerkes	134.61%	-6.94%	8,705,698	25	20,424,188	29	19,006,559	26
<b>Grand Total</b>			<b>146,520,570</b>	<b>710</b>	<b>151,619,455</b>	<b>839</b>	<b>236,525,726</b>	<b>822</b>

Award (\$), Award #'s Count



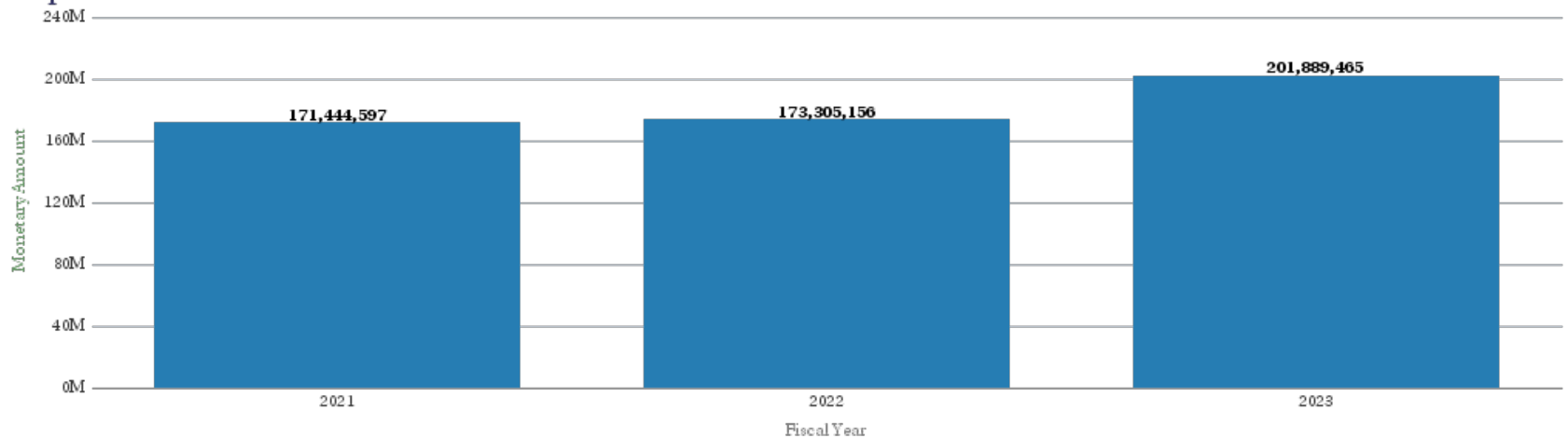
# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – November 2022

### Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2021	2022	2023
0.60%	(1.56%)	College or Arts and Sciences	8,345,706	8,395,531	8,264,315
1.53%	17.23%	Medicine	113,255,054	114,990,955	134,799,375
(18.38%)	66.56%	Nursing	3,369,199	2,750,032	4,580,366
6.08%	23.55%	Other	2,802,988	2,973,491	3,673,624
2.53%	8.99%	Public Health	26,058,896	26,719,075	29,120,886
(0.78%)	22.74%	Yerkes	17,612,755	17,476,072	21,450,899
<b>Grand Total</b>			<b>171,444,597</b>	<b>173,305,156</b>	<b>201,889,465</b>

### Expenditures



# OSP & OTT KPI Summary/Highlights – November 2022

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	18 (11)	26 (3)	105 (2)	143 (16)
non-Industry CTAs**	12 (12)	102 (102)	41 (3)	122 (117)
Industry Research Agreements	6 (5)	19 (11.5)	31 (2)	66 (18.5)
non-Industry Research Agreements	9 (9)	32 (7)	11 (2)	49 (18)
Research Services Agreements	8 (12)	8 (9)	7 (3)	17 (24)
Confidentiality Agreements	4 (4)	10 (6)	7 (2)	18 (12)
Amendments	7 (2)	8 (1)	22 (4)	37 (7)
Other	11 (6.5)	35 (19.5)	36 (2)	65 (28)

\*Median in parenthesis

# OTT KPI Summary/Highlights – November 2022

## Average Contracts Negotiation Processing Time

Clinical Trials Turnaround  
Median Days

