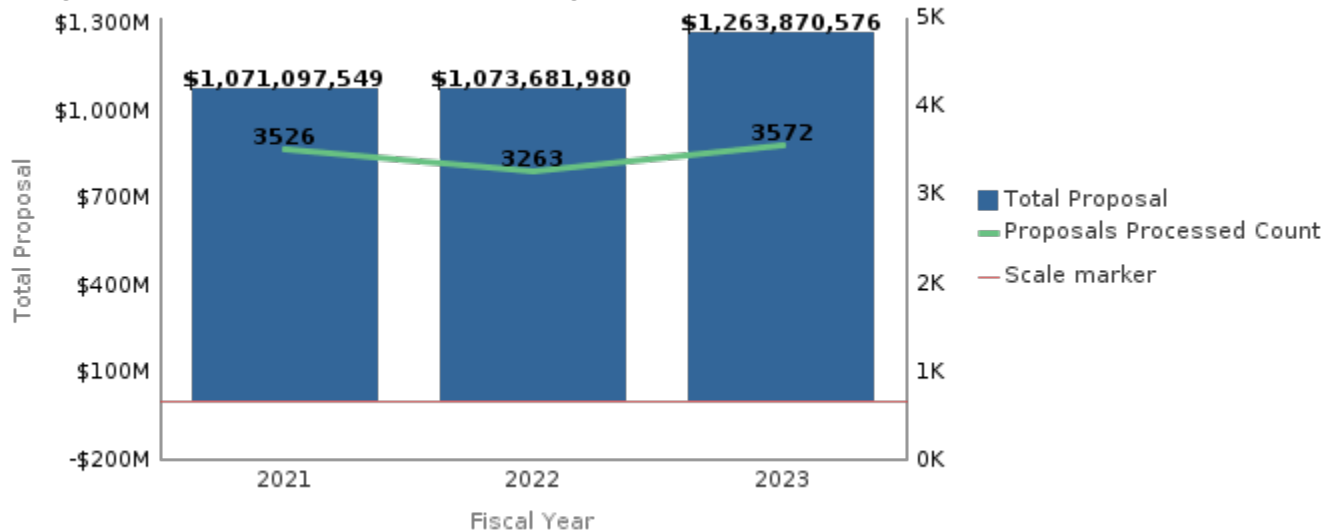


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – May 2023

School	% change 2021 vs 2022	% change 2022 vs 2023	2021		2022		2023	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	16.60%	-9.84%	\$46,924,048	245	\$54,715,289	247	\$49,331,840	266
Medicine	1.86%	10.39%	\$717,216,348	2502	\$730,579,370	2315	\$806,499,987	2529
Nursing	-27.48%	23.41%	\$41,350,994	126	\$29,986,319	101	\$37,007,200	110
Other	24.16%	-45.46%	\$9,719,523	53	\$12,067,907	46	\$6,582,410	44
Public Health	-16.53%	87.91%	\$160,257,481	431	\$133,762,281	425	\$251,347,477	491
Yerkes	17.72%	0.47%	\$95,629,155	169	\$112,570,814	129	\$113,101,662	132
<b>Grand Total</b>			<b>\$1,071,097,549</b>	<b>3526</b>	<b>\$1,073,681,980</b>	<b>3263</b>	<b>\$1,263,870,576</b>	<b>3572</b>

Proposals Processed Count, Total Proposal

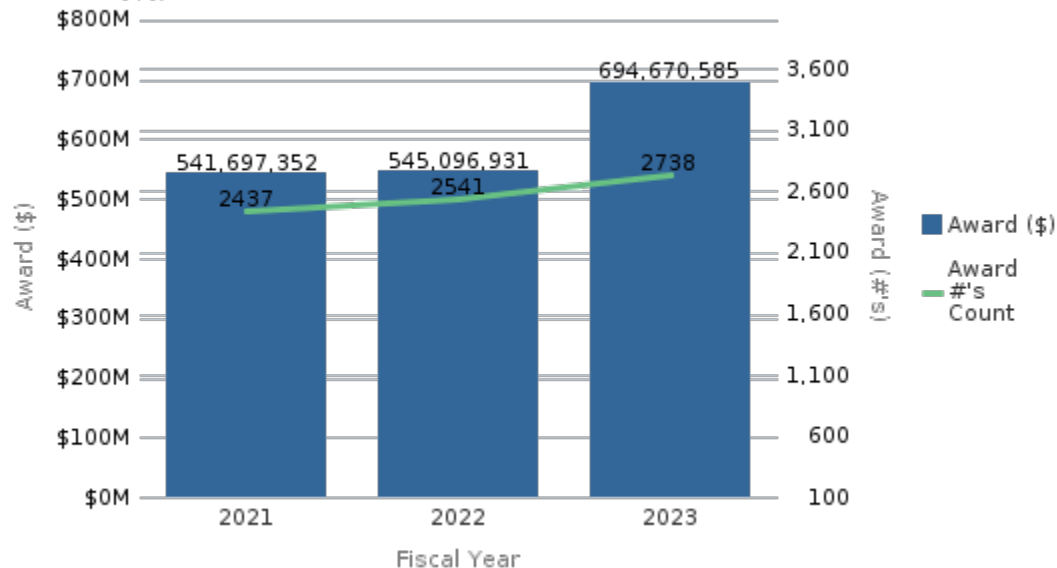


# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – May 2023

School	% Variance 2021 vs 2022(\$)	% Variance 2022 vs 2023(\$)	2021		2022		2023	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	4.61%	21.27%	22,229,133	118	23,253,564	105	28,200,068	134
Medicine	-1.40%	34.64%	351,871,706	1879	346,935,426	1938	467,117,055	2093
Nursing	-2.36%	82.13%	10,851,624	39	10,595,089	47	19,296,733	54
Other	-26.51%	143.69%	5,530,197	40	4,064,293	59	9,904,244	48
Public Health	-6.96%	28.70%	91,011,719	259	84,681,460	299	108,984,851	329
Yerkes	25.52%	-19.06%	60,202,974	102	75,567,097	93	61,167,635	80
<b>Grand Total</b>			<b>541,697,352</b>	<b>2437</b>	<b>545,096,931</b>	<b>2541</b>	<b>694,670,585</b>	<b>2738</b>

Award (\$), Award #'s Count



# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – May 2023

### Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2021	2022	2023
(0.58%)	5.91%	College or Arts and Sciences	26,248,873	26,095,488	27,638,249
5.56%	14.46%	Medicine	348,037,789	367,402,294	420,540,602
17.93%	42.02%	Nursing	9,123,895	10,759,697	15,280,887
9.32%	20.38%	Other	8,234,120	9,001,683	10,835,778
3.30%	14.71%	Public Health	83,457,348	86,208,719	98,890,911
19.51%	8.61%	Yerkes	54,156,785	64,723,858	70,298,663
<b>Grand Total</b>			<b>529,258,809</b>	<b>564,191,739</b>	<b>643,485,090</b>

### Expenditures

