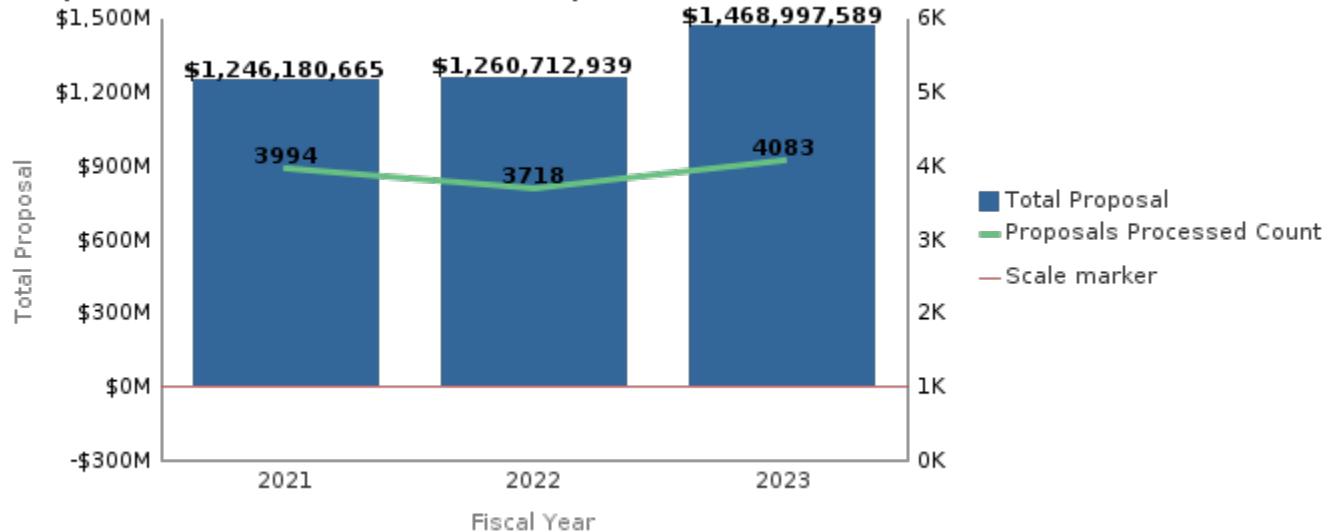


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – June 2023

School	% change 2021 vs 2022	% change 2022 vs 2023	2021		2022		2023	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	8.71%	-12.66%	\$58,754,454	283	\$63,870,840	275	\$55,787,088	295
Medicine	1.30%	10.26%	\$852,375,699	2830	\$863,490,472	2613	\$952,084,658	2903
Nursing	-22.88%	31.86%	\$45,223,166	142	\$34,877,497	119	\$45,990,884	130
Other	42.26%	-47.65%	\$9,850,181	54	\$14,013,238	56	\$7,335,762	51
Public Health	-6.80%	74.05%	\$176,448,174	500	\$164,450,170	511	\$286,230,122	557
Yerkes	15.92%	1.30%	\$103,528,991	185	\$120,010,722	144	\$121,569,075	147
Grand Total			\$1,246,180,665	3994	\$1,260,712,939	3718	\$1,468,997,589	4083

Proposals Processed Count, Total Proposal

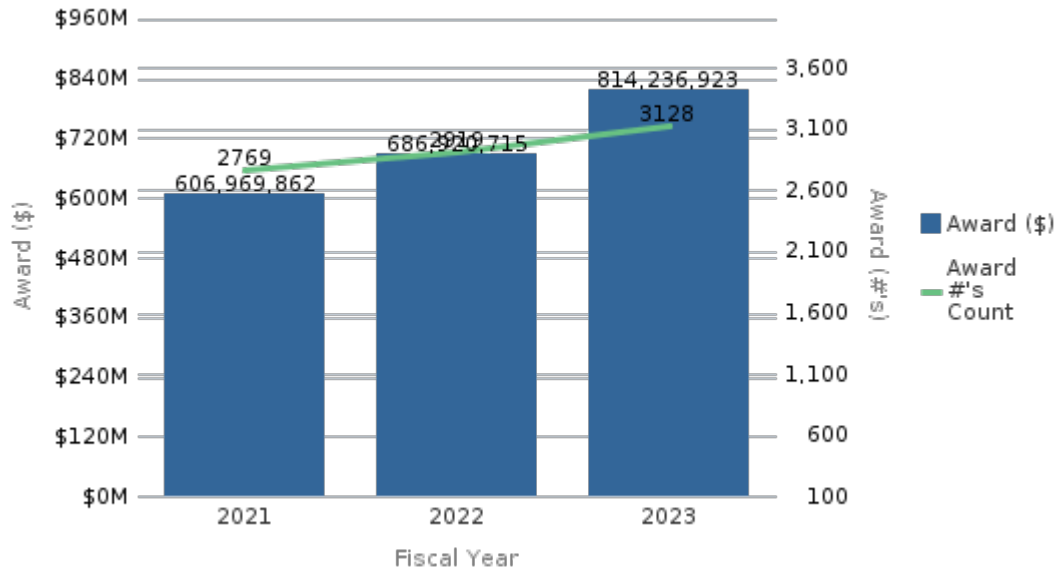


Office of Research Administration KPI Summary/Highlights

Awards FYTD – June 2023

School	% Variance 2021 vs 2022(\$)	% Variance 2022 vs 2023(\$)	2021		2022		2023	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	7.32%	16.00%	26,685,108	143	28,639,641	139	33,222,536	155
Medicine	3.33%	34.54%	390,938,436	2121	403,968,860	2215	543,489,829	2387
Nursing	17.96%	47.50%	13,037,808	47	15,379,968	55	22,685,495	63
Other	9.33%	120.17%	6,198,487	45	6,776,515	64	14,920,091	53
Public Health	-3.93%	34.86%	103,161,506	295	99,103,884	339	133,654,189	378
Yerkes	98.74%	-50.20%	66,948,518	118	133,051,846	107	66,264,784	92
Grand Total			606,969,862	2769	686,920,715	2919	814,236,923	3128

Award (\$), Award #'s Count



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – June 2023

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2021	2022	2023
(2.31%)	9.33%	College or Arts and Sciences	31,302,268	30,577,692	33,429,363
5.98%	15.34%	Medicine	386,503,138	409,632,918	472,472,144
16.61%	50.33%	Nursing	10,240,908	11,941,431	17,951,353
10.74%	16.96%	Other	9,225,398	10,216,000	11,948,453
7.75%	16.94%	Public Health	92,447,158	99,608,133	116,483,705
16.83%	9.50%	Yerkes	61,628,377	71,999,515	78,837,798
Grand Total			591,347,247	633,975,689	731,122,815

Expenditures

