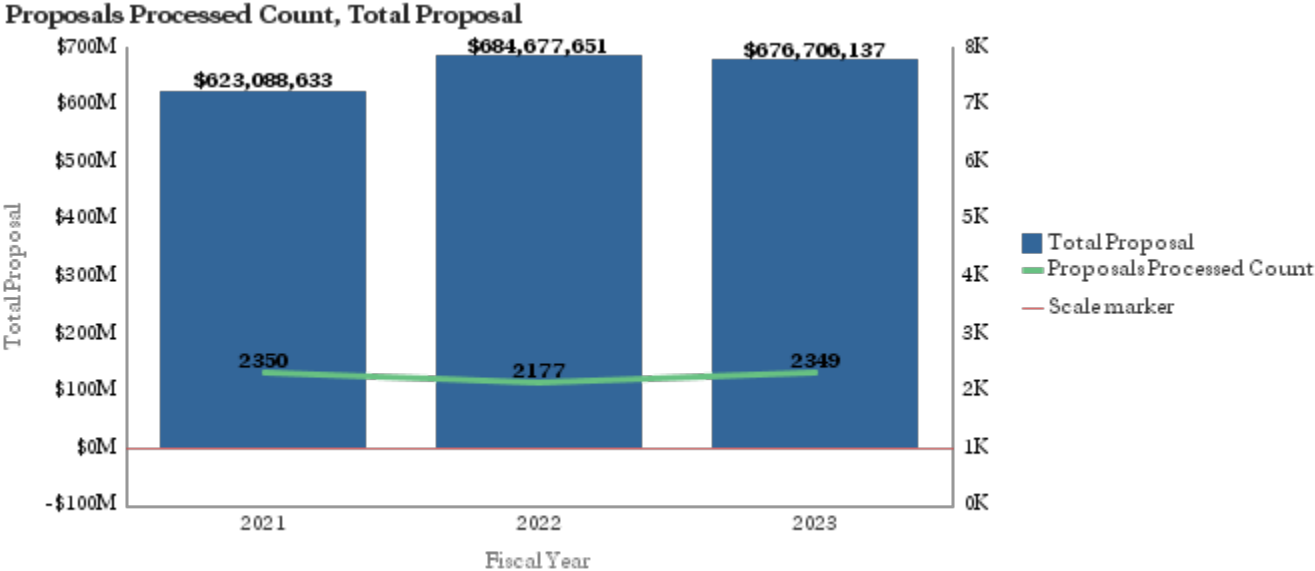


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – February 2023

School	% change 2021 vs 2022	% change 2023 vs 2022	2021		2022		2023	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	14.72%	1.13%	\$25,947,517	161	\$29,767,505	160	\$30,103,394	164
Medicine	17.30%	-5.80%	\$433,925,627	1680	\$508,990,825	1585	\$479,477,749	1678
Nursing	-27.46%	29.28%	\$27,926,760	85	\$20,256,959	66	\$26,188,069	80
Other	-11.63%	-34.67%	\$6,401,941	39	\$5,657,626	30	\$3,696,268	32
Public Health	-8.71%	50.30%	\$67,011,505	279	\$61,176,704	257	\$91,948,939	323
Yerkes	-4.92%	-23.01%	\$61,875,283	106	\$58,828,032	79	\$45,291,718	72
<b>Grand Total</b>			<b>\$623,088,633</b>	<b>2350</b>	<b>\$684,677,651</b>	<b>2177</b>	<b>\$676,706,137</b>	<b>2349</b>

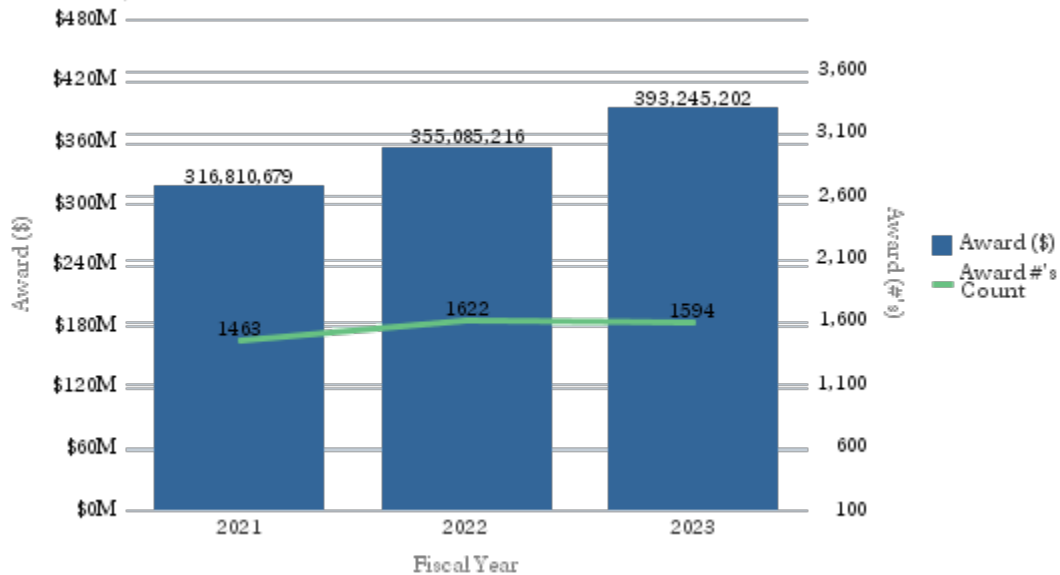


# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – February 2023

School	% Variance 2021 vs 2022(\$)	% Variance 2022 vs 2023(\$)	2021		2022		2023	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	27.73%	8.80%	10,954,373	61	13,992,173	62	15,222,924	68
Medicine	6.44%	11.29%	213,474,482	1136	227,211,986	1241	252,859,140	1226
Nursing	218.65%	105.24%	2,155,705	19	6,869,247	28	14,098,661	37
Other	25.38%	234.98%	1,863,820	25	2,336,912	37	7,828,166	28
Public Health	3.02%	9.22%	65,358,486	164	67,332,833	197	73,540,729	186
Yerkes	62.33%	-20.48%	23,003,814	58	37,342,065	57	29,695,581	49
<b>Grand Total</b>			<b>316,810,679</b>	<b>1463</b>	<b>355,085,216</b>	<b>1622</b>	<b>393,245,202</b>	<b>1594</b>

Award (\$), Award #'s Count



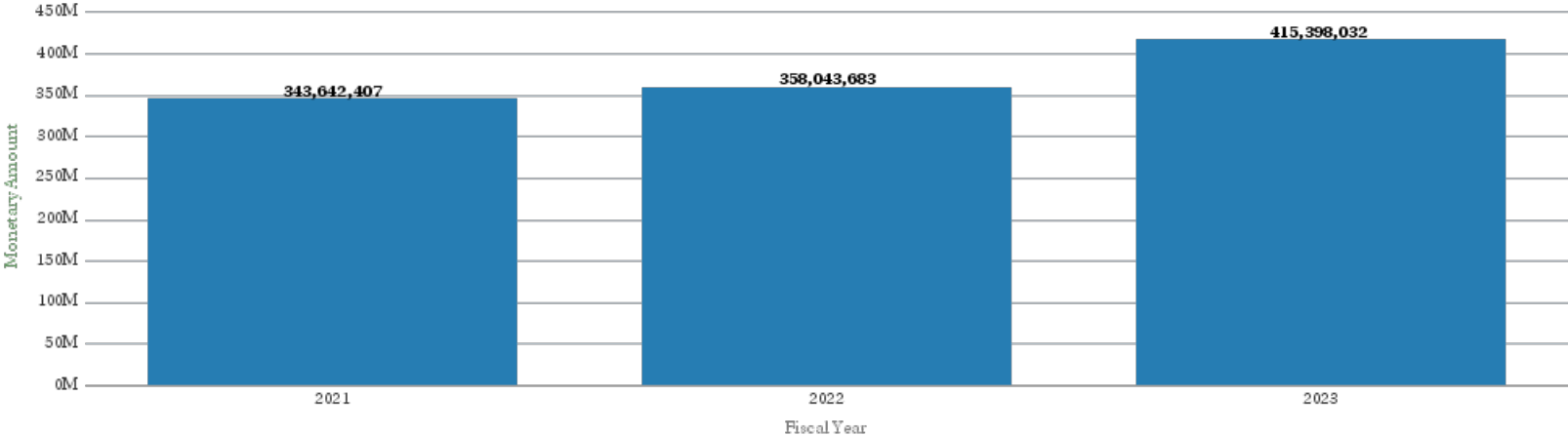
# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – February 2023

### Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2021	2022	2023
(3.94%)	8.44%	College or Arts and Sciences	16,465,617	15,817,409	17,151,714
4.75%	15.30%	Medicine	225,742,223	236,473,966	272,659,562
5.38%	39.47%	Nursing	6,129,842	6,459,574	9,008,927
9.21%	22.04%	Other	5,631,482	6,150,403	7,506,153
3.71%	15.77%	Public Health	54,140,546	56,147,098	65,001,233
4.12%	19.12%	Yerkes	35,532,696	36,995,233	44,070,443
<b>Grand Total</b>			<b>343,642,407</b>	<b>358,043,683</b>	<b>415,398,032</b>

### Expenditures



# OSP & OTT KPI Summary/Highlights – February 2023

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	11 (6)	25 (16)	109 (2)	158 (24)
non-Industry CTAs**	8 (5)	37 (42)	42 (4.5)	90 (51.5)
Industry Research Agreements	10 (9.5)	25 (17)	52 (4.5)	55 (31)
non-Industry Research Agreements	5 (1.5)	45 (17.5)	7 (2)	69 (21)
Research Services Agreements	3 (2)	33 (14.5)	15 (4)	89 (20.5)
Confidentiality Agreements	4 (3.5)	11 (5)	5 (2)	24 (10.5)
Amendments	12 (2)	5 (1)	28 (2)	38 (5)
Other	13 (11)	25 (5.5)	14 (1)	63 (17.5)

\*Median in parenthesis

# OTT KPI Summary/Highlights – February 2023

## Average Contracts Negotiation Processing Time

### Clinical Trials Turnaround Median Days

