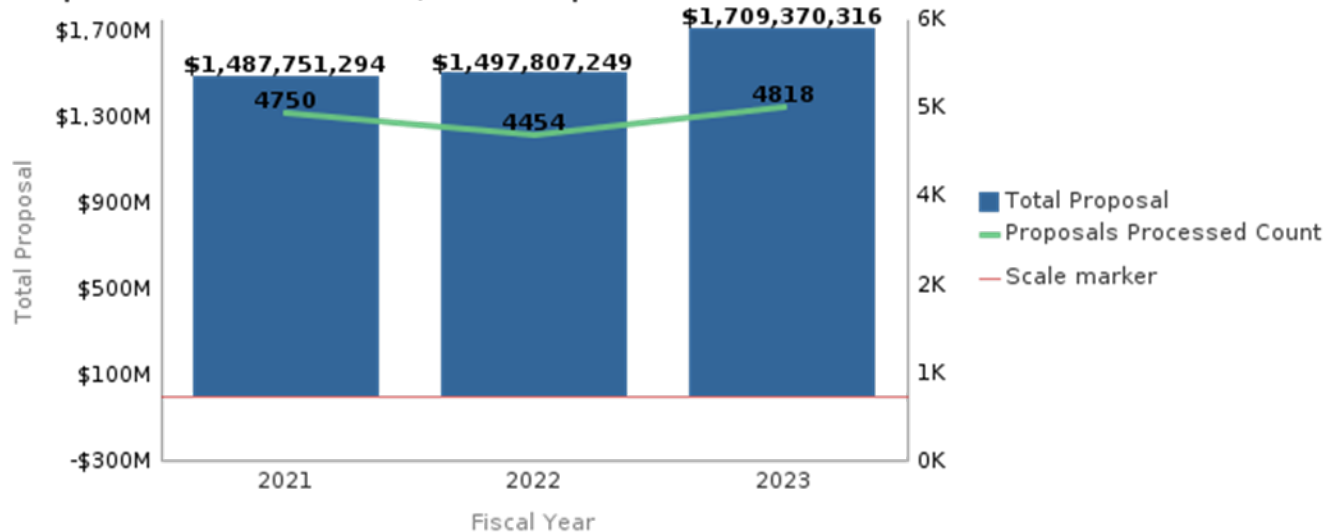


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – August 2023

School	% change 2021 vs 2022	% change 2022 vs 2023	2021		2022		2023	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	8.47%	-8.96%	\$66,961,202	345	\$72,631,572	323	\$66,121,874	358
Medicine	1.00%	7.79%	\$1,034,973,958	3392	\$1,045,323,245	3175	\$1,126,743,703	3408
Nursing	-21.29%	27.26%	\$53,334,451	161	\$41,979,040	143	\$53,421,398	151
Other	46.89%	-32.83%	\$10,464,658	66	\$15,371,931	65	\$10,326,066	68
Public Health	-4.44%	64.62%	\$201,792,591	580	\$192,837,296	579	\$317,453,429	660
Yerkes	7.85%	4.35%	\$120,224,434	206	\$129,664,165	169	\$135,303,846	173
Grand Total			\$1,487,751,294	4750	\$1,497,807,249	4454	\$1,709,370,316	4818

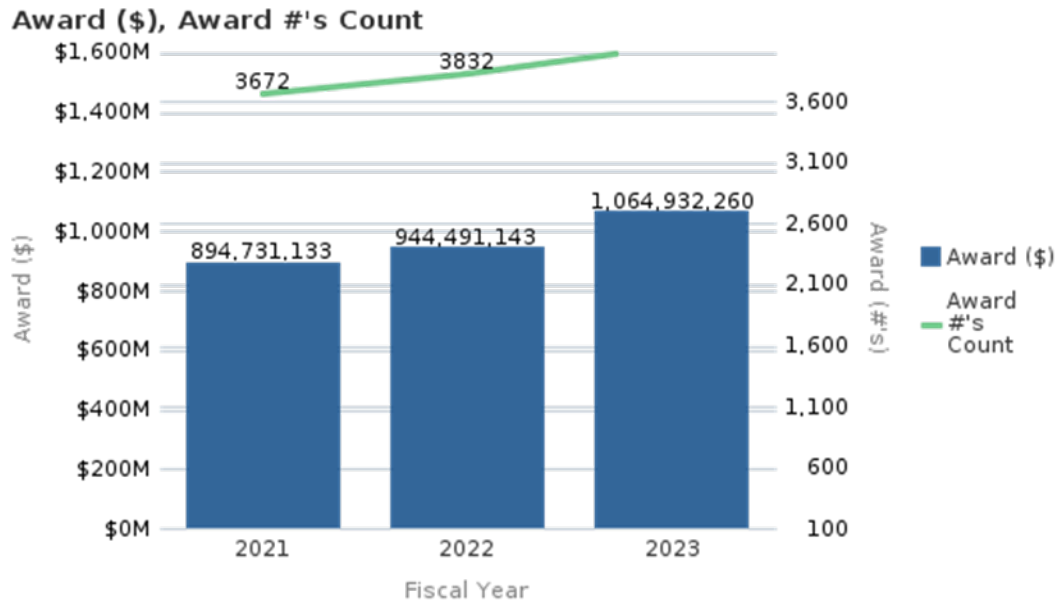
Proposals Processed Count, Total Proposal



Office of Research Administration KPI Summary/Highlights

Awards FYTD – August 2023

School	% Variance 2021 vs 2022(\$)	% Variance 2022 vs 2023(\$)	2021		2022		2023	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	-7.73%	20.18%	42,738,853	202	39,434,591	204	47,394,394	218
Medicine	-3.36%	18.78%	609,553,272	2804	589,078,517	2884	699,718,774	3071
Nursing	29.93%	34.55%	18,498,962	66	24,036,612	80	32,340,303	90
Other	26.86%	48.05%	8,363,485	58	10,610,174	84	15,708,260	67
Public Health	-1.36%	42.96%	127,445,942	386	125,710,984	431	179,717,288	488
Yerkes	76.58%	-42.13%	88,130,620	156	155,620,266	149	90,053,242	131
Grand Total			894,731,133	3672	944,491,143	3832	1,064,932,260	4065



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – August 2023

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2021	2022	2023
1.33%	6.64%	College or Arts and Sciences	40,576,496	41,117,507	43,848,495
6.53%	14.72%	Medicine	479,939,110	511,267,195	586,518,036
19.38%	60.11%	Nursing	12,162,819	14,520,348	23,248,719
10.27%	18.38%	Other	11,252,417	12,407,763	14,688,373
6.66%	14.28%	Public Health	113,100,464	120,635,410	137,860,344
17.27%	6.18%	Yerkes	78,180,221	91,683,308	97,346,030
Grand Total			735,211,526	791,631,531	903,509,996

Expenditures

