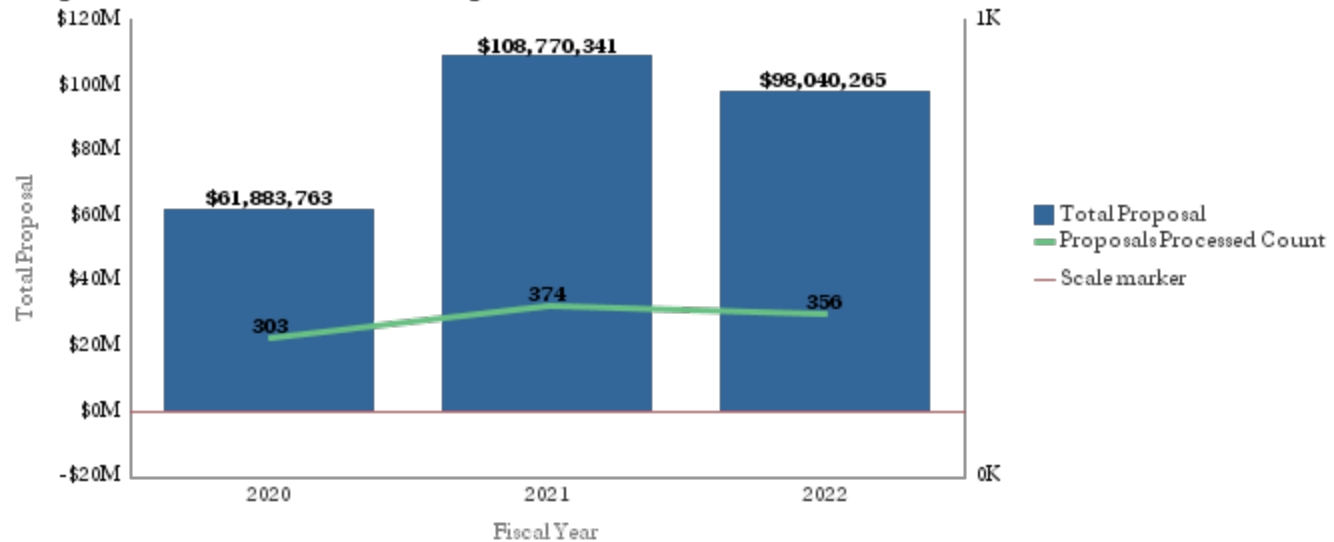


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – September 2021

School	% change 2020 vs 2021	% change 2021 vs 2022	2020		2021		2022	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-3.96%	5.33%	\$3,263,825	26	\$3,134,544	25	\$3,301,469	33
Medicine	72.69%	-1.42%	\$46,637,610	221	\$80,537,629	267	\$79,392,259	250
Nursing	880.61%	-63.27%	\$799,502	6	\$7,839,964	19	\$2,879,384	3
Other	35.61%	-67.34%	\$1,408,009	5	\$1,909,346	7	\$623,634	8
Public Health	37.26%	15.95%	\$5,244,848	38	\$7,199,109	39	\$8,347,221	51
Yerkes	79.91%	-57.10%	\$4,529,969	7	\$8,149,749	17	\$3,496,298	11
Grand Total			\$61,883,763	303	\$108,770,341	374	\$98,040,265	356

Proposals Processed Count, Total Proposal

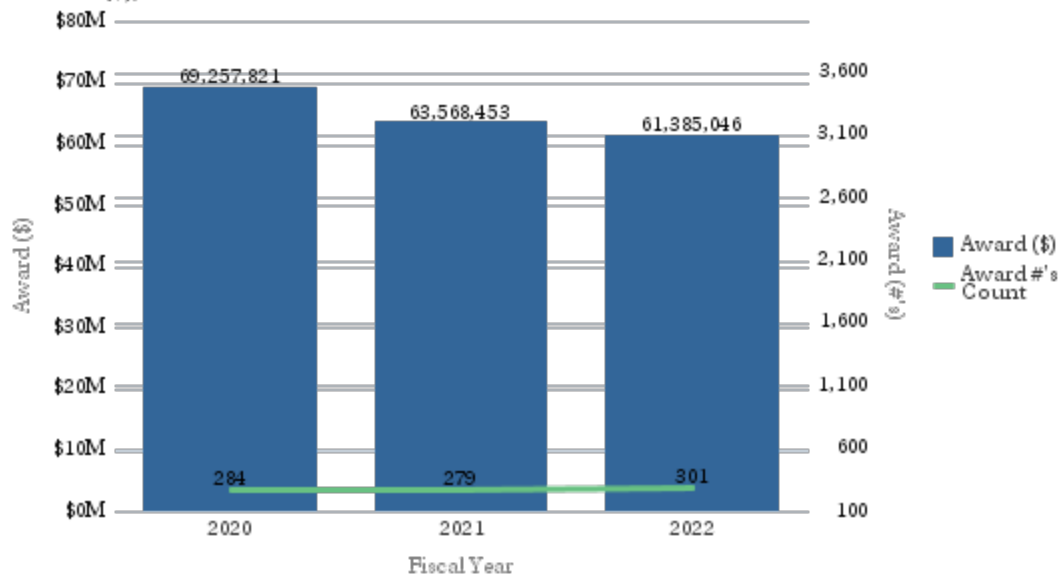


Office of Research Administration KPI Summary/Highlights

Awards FYTD – September 2021

School	% Variance 2020 vs 2021(\$)	% Variance 2021 vs 2022(\$)	2020		2021		2022	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	7.61%	52.14%	2,049,809	15	2,205,872	18	3,355,939	10
Medicine	-6.69%	4.58%	46,554,131	220	43,437,636	206	45,426,340	237
Nursing	-20.75%	-35.51%	1,490,321	6	1,181,140	9	761,699	6
Other	163.18%	-17.54%	72,316	4	190,319	5	156,944	4
Public Health	-10.96%	-40.31%	13,179,735	29	11,735,659	29	7,004,713	31
Yerkes	-18.50%	-2.87%	5,911,509	10	4,817,827	12	4,679,411	13
Grand Total			69,257,821	284	63,568,453	279	61,385,046	301

Award (\$), Award #'s Count



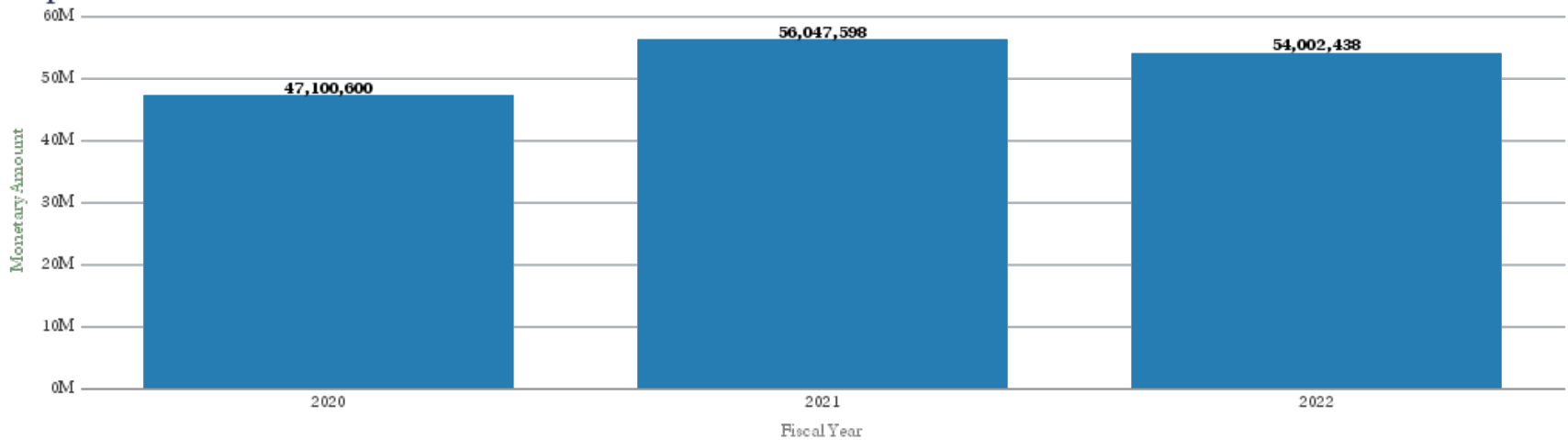
Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – September 2021

Expenses 3-Year Variance By Operating Unit

<i>PPY to PY Variance</i>	<i>PY to CY Variance</i>	School	Expenditures		
			2020	2021	2022
4.77%	(9.77%)	College or Arts and Sciences	2,774,598	2,906,874	2,622,985
26.45%	(6.45%)	Medicine	29,572,179	37,394,734	34,982,421
14.18%	(9.94%)	Nursing	923,617	1,054,557	949,728
42.30%	8.35%	Other	815,476	1,160,425	1,257,346
16.96%	3.34%	Public Health	8,245,578	9,643,784	9,966,125
(18.49%)	8.66%	Yerkes	4,769,152	3,887,223	4,223,833
Grand Total			47,100,600	56,047,598	54,002,438

Expenditures



OSP & OTT KPI Summary/Highlights – September 2021

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	7 (7)	48 (28)	79 (3)	150 (38)
non-Industry CTAs**	3 (4)	67 (52)	19 (1)	101 (57)
Industry Research Agreements	17 (6)	35 (29)	33 (2)	65 (37)
non-Industry Research Agreements	5 (2)	17 (5)	9 (2)	32 (9)
Research Services Agreements	8 (1)	6 (1)	14 (1)	21 (3)
Confidentiality Agreements	4 (2)	7 (4.5)	7 (2)	17 (8.5)
Amendments	3 (1)	6 (1)	50 (3)	55 (5)
Other	8 (6)	30 (11)	11 (3)	24 (5)

*Median in parenthesis

OTT KPI Summary/Highlights – September 2021

Average Contracts Negotiation Processing Time

Clinical Trials Turnaround
Median Days

