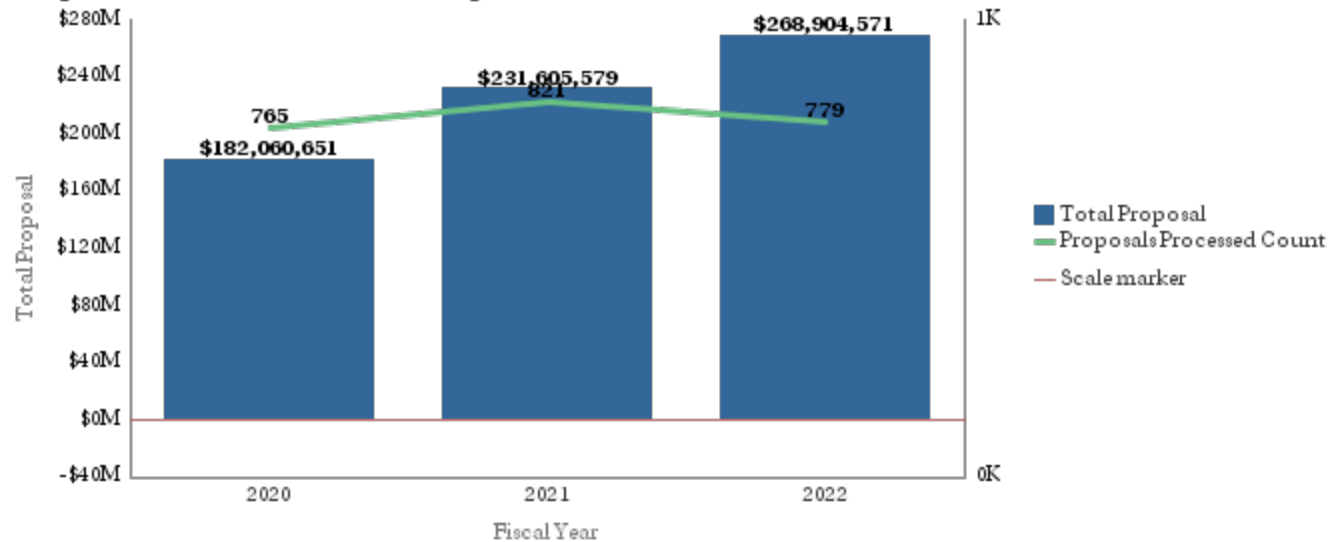


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – October 2021

School	% change 2020 vs 2021	% change 2021 vs 2022	2020		2021		2022	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	13.47%	-10.48%	\$8,322,602	60	\$9,443,674	59	\$8,454,304	58
Medicine	27.07%	24.04%	\$132,225,914	560	\$168,017,065	591	\$208,416,399	570
Nursing	125.26%	-41.89%	\$5,594,866	23	\$12,602,836	36	\$7,323,876	19
Other	45.40%	-59.91%	\$1,533,052	7	\$2,229,133	14	\$893,569	11
Public Health	-22.83%	8.64%	\$21,563,786	91	\$16,641,308	90	\$18,078,331	99
Yerkes	76.84%	13.53%	\$12,820,431	24	\$22,671,563	31	\$25,738,092	22
Grand Total			\$182,060,651	765	\$231,605,579	821	\$268,904,571	779

Proposals Processed Count, Total Proposal

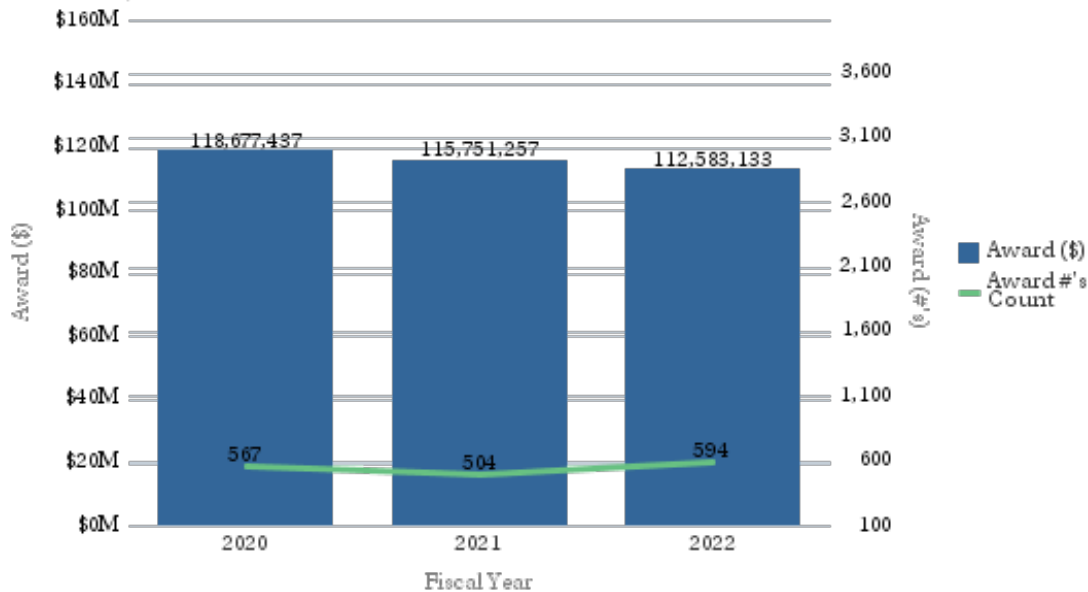


Office of Research Administration KPI Summary/Highlights

Awards FYTD – October 2021

School	% Variance 2020 vs 2021(\$)	% Variance 2021 vs 2022(\$)	2020		2021		2022	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	24.03%	60.43%	2,565,381	22	3,181,918	27	5,104,680	23
Medicine	5.36%	-11.96%	83,399,528	446	87,866,543	377	77,358,191	451
Nursing	-50.23%	78.67%	2,745,052	13	1,366,137	12	2,440,827	11
Other	13.30%	21.79%	452,179	8	512,319	8	623,964	14
Public Health	-26.96%	9.11%	20,990,264	60	15,331,651	60	16,728,622	75
Yerkes	-12.11%	37.83%	8,525,033	18	7,492,690	20	10,326,849	20
Grand Total			118,677,437	567	115,751,257	504	112,583,133	594

Award (\$), Award #'s Count



Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – October 2021

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2020	2021	2022
1.10%	0.09%	College or Arts and Sciences	5,489,582	5,550,072	5,555,138
16.35%	(0.25%)	Medicine	64,629,172	75,194,316	75,008,656
9.03%	(22.95%)	Nursing	2,221,833	2,422,490	1,866,578
31.69%	9.65%	Other	1,429,385	1,882,313	2,064,017
(10.49%)	(4.55%)	Public Health	20,122,170	18,011,099	17,191,611
(10.41%)	15.17%	Yerkes	10,797,605	9,673,839	11,141,441
Grand Total			104,689,748	112,734,130	112,827,442

Expenditures

