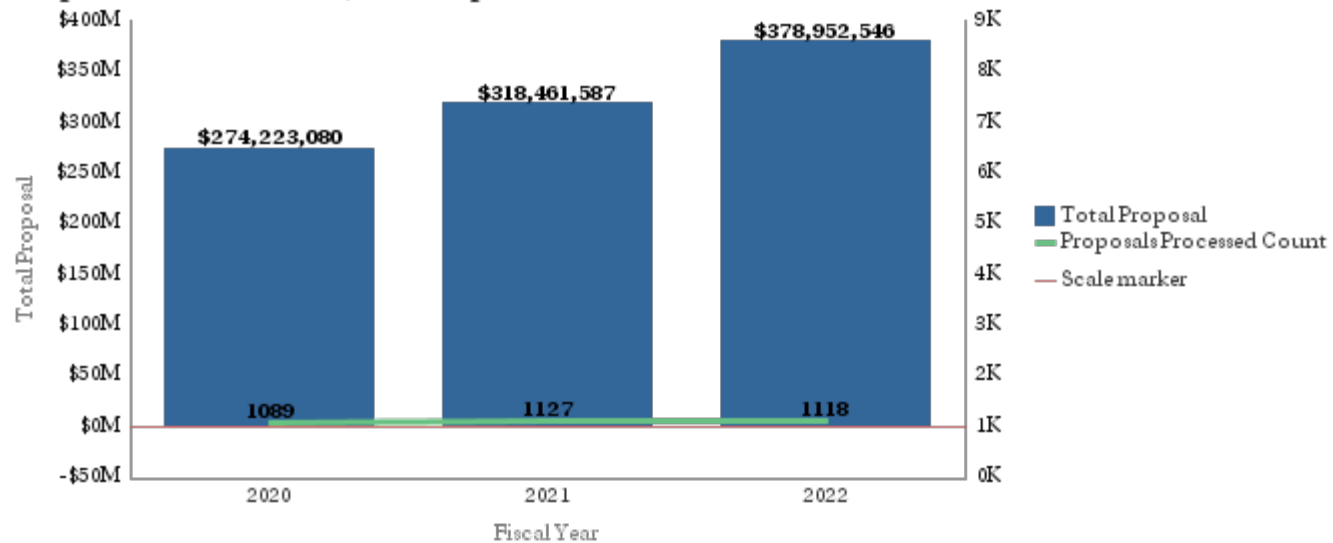


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – November 2021

School	% change 2020 vs 2021	% change 2021 vs 2022	2020		2021		2022	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	6.61%	-1.32%	\$11,864,776	85	\$12,649,406	87	\$12,482,187	88
Medicine	14.28%	27.84%	\$202,699,552	799	\$231,637,765	804	\$296,136,024	807
Nursing	146.75%	-28.21%	\$6,222,152	27	\$15,353,458	48	\$11,022,866	33
Other	-14.55%	-55.18%	\$2,842,116	14	\$2,428,551	20	\$1,088,370	14
Public Health	-15.48%	9.21%	\$31,430,015	128	\$26,565,653	125	\$29,012,377	142
Yerkes	55.64%	-2.07%	\$19,164,469	36	\$29,826,754	43	\$29,210,722	34
<b>Grand Total</b>			<b>\$274,223,080</b>	<b>1089</b>	<b>\$318,461,587</b>	<b>1127</b>	<b>\$378,952,546</b>	<b>1118</b>

Proposals Processed Count, Total Proposal

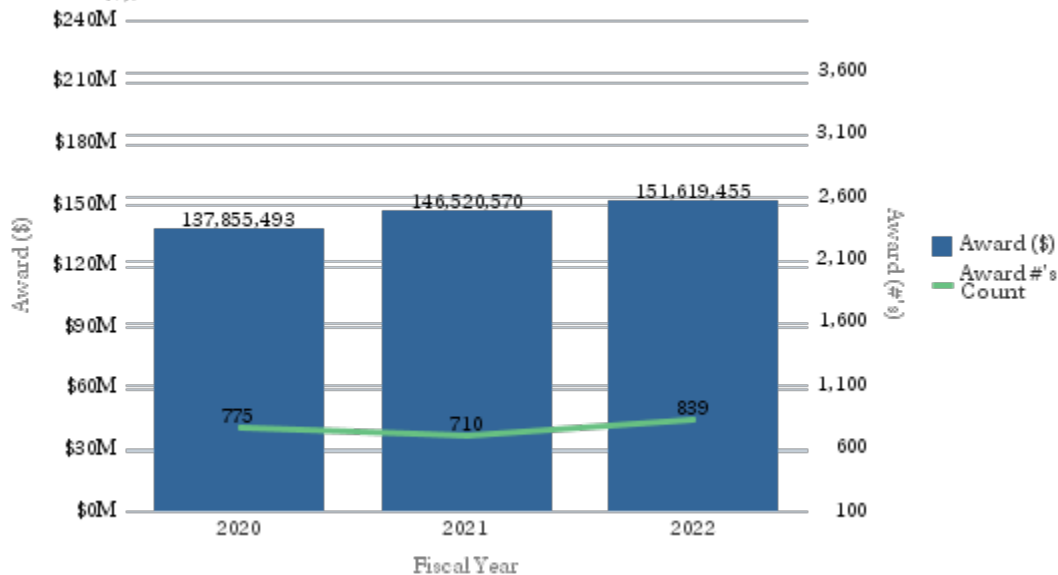


# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – November 2021

School	% Variance 2020 vs 2021(\$)	% Variance 2021 vs 2022(\$)	2020		2021		2022	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	64.33%	46.67%	2,927,995	33	4,811,493	33	7,057,062	33
Medicine	12.60%	-9.71%	98,488,556	607	110,893,347	539	100,120,913	644
Nursing	-45.43%	68.96%	2,915,627	16	1,591,042	15	2,688,295	13
Other	196.49%	-49.98%	545,229	11	1,616,540	12	808,577	18
Public Health	-19.70%	8.56%	23,540,072	86	18,902,450	86	20,520,421	102
Yerkes	-7.76%	134.61%	9,438,014	22	8,705,698	25	20,424,188	29
<b>Grand Total</b>			<b>137,855,493</b>	<b>775</b>	<b>146,520,570</b>	<b>710</b>	<b>151,619,455</b>	<b>839</b>

Award (\$), Award #'s Count



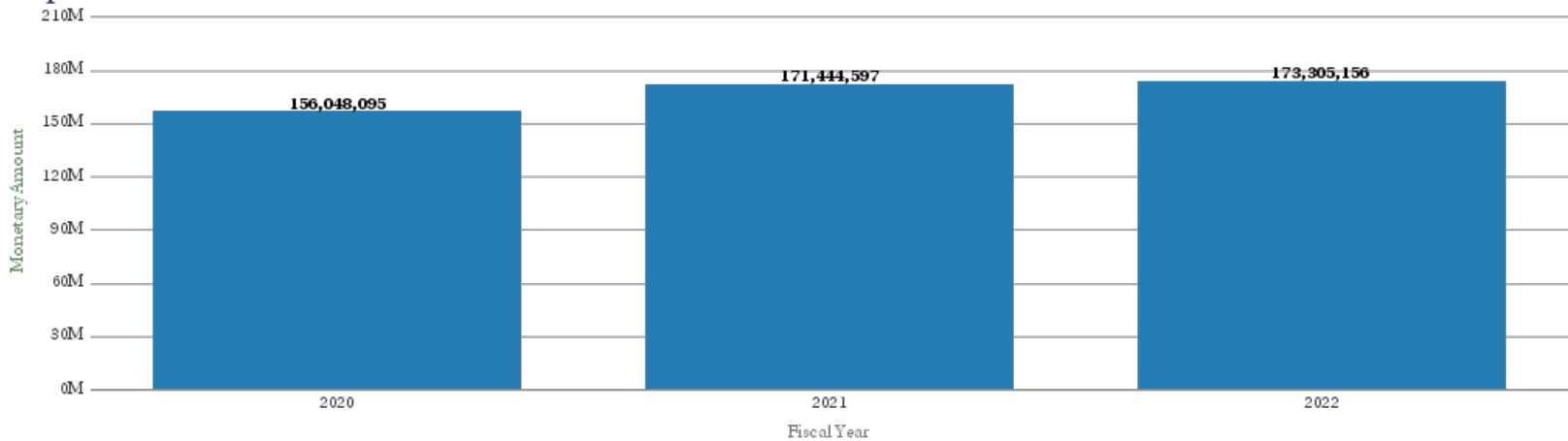
# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – November 2021

### Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2020	2021	2022
4.75%	0.60%	College or Arts and Sciences	7,967,089	8,345,706	8,395,531
16.95%	1.53%	Medicine	96,836,805	113,255,054	114,990,955
7.79%	(18.38%)	Nursing	3,125,600	3,369,199	2,750,032
37.02%	6.08%	Other	2,045,738	2,802,988	2,973,491
(13.86%)	2.53%	Public Health	30,251,712	26,058,896	26,719,075
11.32%	(0.78%)	Yerkes	15,821,152	17,612,755	17,476,072
<b>Grand Total</b>			<b>156,048,095</b>	<b>171,444,597</b>	<b>173,305,156</b>

### Expenditures



# OSP & OTT KPI Summary/Highlights – November 2021

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	9 (6)	24 (1)	44 (4)	85 (11)
non-Industry CTAs**	11 (2)	51 (18)	59 (35)	119 (55)
Industry Research Agreements	3 (3.5)	2 (2)	26 (1)	53 (6.5)
non-Industry Research Agreements	4 (1)	10 (7)	22 (5)	34 (13)
Research Services Agreements	1 (1)	49 (49)	19 (11)	56 (61)
Confidentiality Agreements	10 (2)	7 (3)	8 (2)	19 (7)
Amendments	3 (1)	3 (1)	20 (3)	25 (5)
Other	6 (6)	58 (58)	34 (1)	72 (65)

\*Median in parenthesis

# OTT KPI Summary/Highlights – November 2021

## Average Contracts Negotiation Processing Time

Clinical Trials Turnaround  
Median Days

