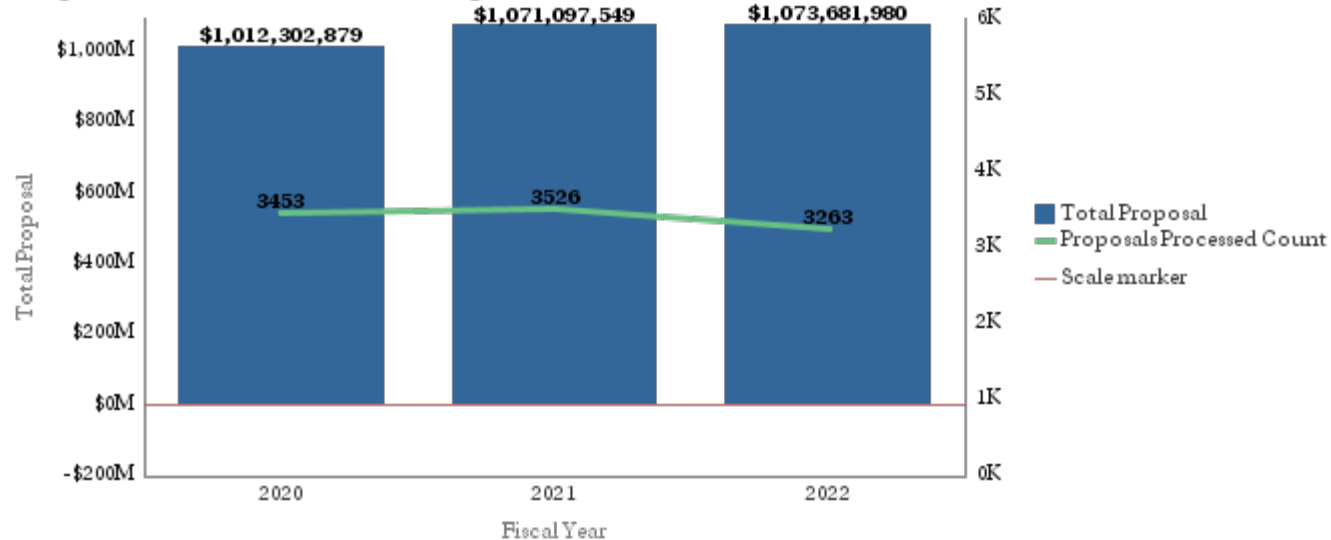


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – May 2022

School	% change 2020 vs 2021	% change 2021 vs 2022	2020		2021		2022	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	15.24%	16.60%	\$40,717,895	240	\$46,924,048	245	\$54,715,289	247
Medicine	5.38%	1.86%	\$680,620,769	2423	\$717,216,348	2502	\$730,579,370	2315
Nursing	58.83%	-27.48%	\$26,035,332	103	\$41,350,994	126	\$29,986,319	101
Other	4.53%	24.16%	\$9,298,339	49	\$9,719,523	53	\$12,067,907	46
Public Health	10.74%	-16.53%	\$144,713,613	465	\$160,257,481	431	\$133,762,281	425
Yerkes	-13.78%	17.72%	\$110,916,931	173	\$95,629,155	169	\$112,570,814	129
<b>Grand Total</b>			<b>\$1,012,302,879</b>	<b>3453</b>	<b>\$1,071,097,549</b>	<b>3526</b>	<b>\$1,073,681,980</b>	<b>3263</b>

Proposals Processed Count, Total Proposal

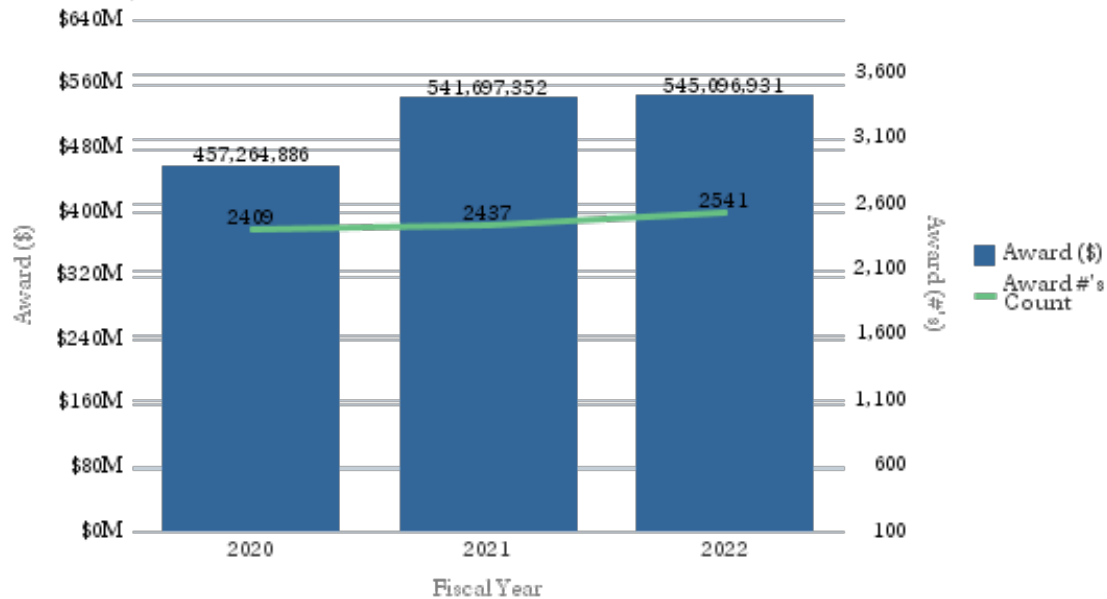


# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – May 2022

School	% Variance 2020 vs 2021(\$)	% Variance 2021 vs 2022(\$)	2020		2021		2022	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	19.81%	5.42%	18,553,686	122	22,229,133	118	23,433,632	106
Medicine	6.59%	-1.45%	330,117,719	1838	351,871,706	1879	346,755,358	1937
Nursing	48.98%	-2.36%	7,283,917	40	10,851,624	39	10,595,089	47
Other	-10.79%	-26.51%	6,198,887	37	5,530,197	40	4,064,293	59
Public Health	55.85%	-6.96%	58,395,775	289	91,011,719	259	84,681,460	299
Yerkes	63.97%	25.52%	36,714,901	83	60,202,974	102	75,567,097	93
<b>Grand Total</b>			<b>457,264,886</b>	<b>2409</b>	<b>541,697,352</b>	<b>2437</b>	<b>545,096,931</b>	<b>2541</b>

**Award (\$), Award #'s Count**



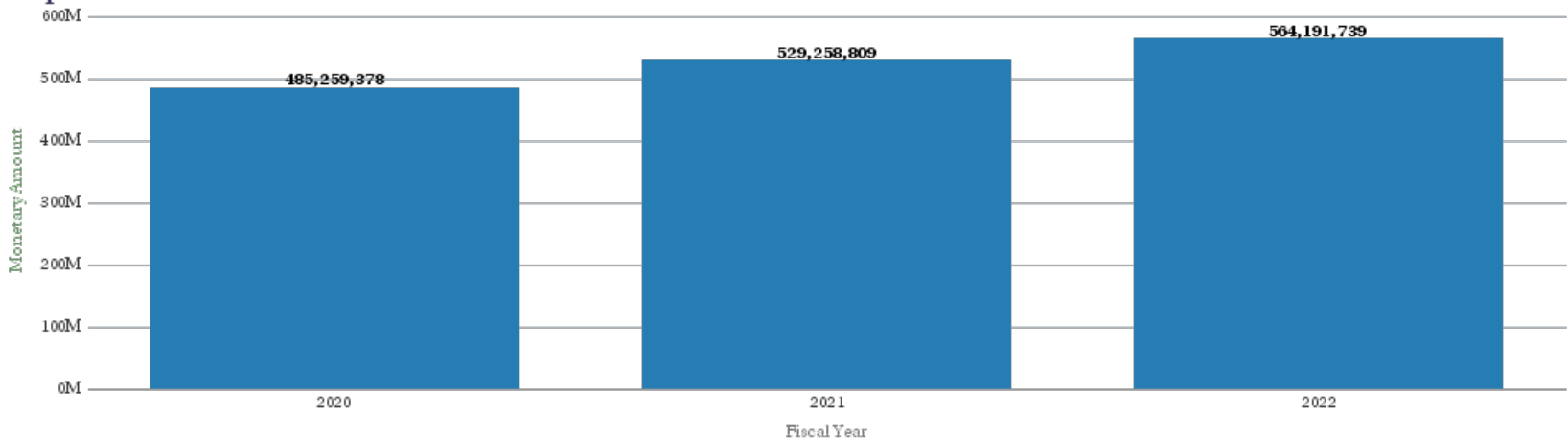
# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – May 2022

### Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2020	2021	2022
10.41%	(0.58%)	College or Arts and Sciences	23,774,765	26,248,873	26,095,488
14.49%	5.56%	Medicine	303,992,431	348,037,789	367,402,294
(6.30%)	17.93%	Nursing	9,737,258	9,123,895	10,759,697
27.45%	9.32%	Other	6,460,442	8,234,120	9,001,683
(5.57%)	3.30%	Public Health	88,379,262	83,457,348	86,208,719
2.35%	19.51%	Yerkes	52,915,219	54,156,785	64,723,858
<b>Grand Total</b>			<b>485,259,378</b>	<b>529,258,809</b>	<b>564,191,739</b>

### Expenditures



# OSP & OTT KPI Summary/Highlights – May 2022

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	9 (8)	22 (4.5)	68 (2)	125 (14.5)
non-Industry CTAs**	11 (11)	53 (63.5)	5 (2)	71 (76.5)
Industry Research Agreements	11 (11)	44 (32)	38 (2)	99 (45)
non-Industry Research Agreements	12 (3)	33 (25)	14 (1.5)	85 (29.5)
Research Services Agreements	1 (1)	36 (36)	1 (1)	52 (38)
Confidentiality Agreements	5 (5)	7 (4)	5 (2)	13 (11)
Amendments	3 (2)	4 (1)	28 (3)	32 (6)
Other	7 (6)	19 (4)	45 (4.5)	76 (14.5)

\*Median in parenthesis

# OTT KPI Summary/Highlights – May 2022

## Average Contracts Negotiation Processing Time

Clinical Trials Turnaround  
Median Days

