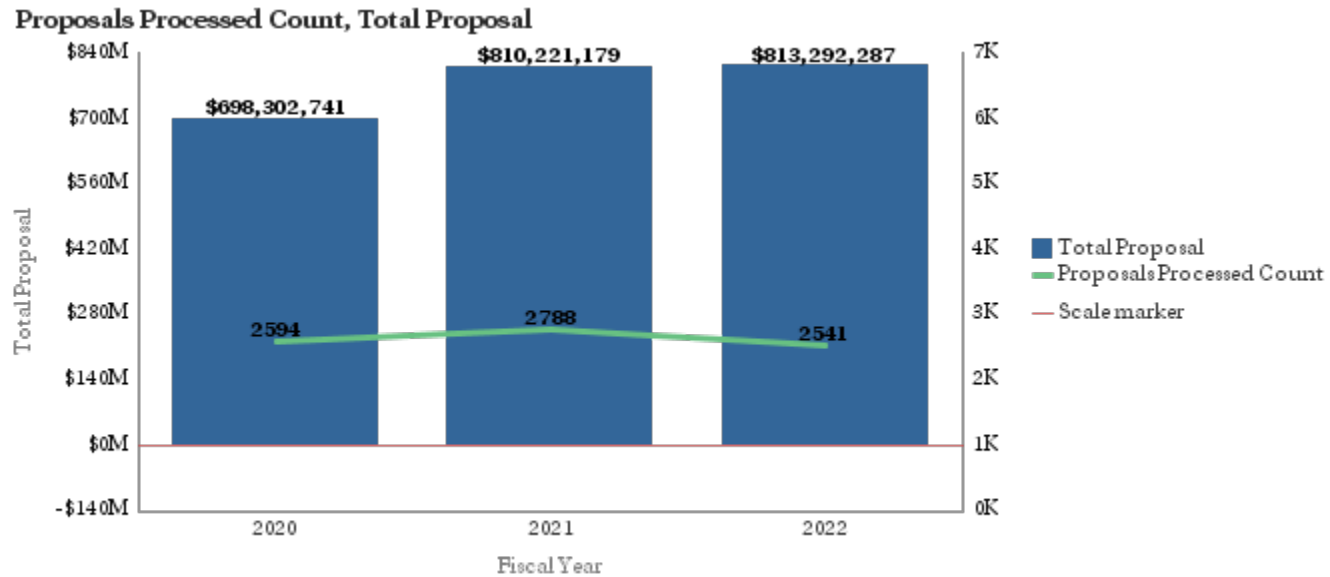


# Office of Research Administration KPI Summary/Highlights

## Proposals FYTD – March 2022

School	% change 2020 vs 2021	% change 2021 vs 2022	2020		2021		2022	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	-1.73%	6.53%	\$33,306,229	191	\$32,729,498	189	\$34,866,109	188
Medicine	19.51%	-0.73%	\$488,308,654	1843	\$583,564,154	2003	\$579,284,199	1837
Nursing	89.57%	-32.92%	\$18,780,637	76	\$35,602,894	105	\$23,880,783	78
Other	16.18%	-30.70%	\$7,151,796	32	\$8,309,071	45	\$5,758,138	35
Public Health	-1.73%	-11.78%	\$80,797,773	331	\$79,401,024	324	\$70,049,798	303
Yerkes	0.94%	40.84%	\$69,957,652	121	\$70,614,538	122	\$99,453,260	100
<b>Grand Total</b>			<b>\$698,302,741</b>	<b>2594</b>	<b>\$810,221,179</b>	<b>2788</b>	<b>\$813,292,287</b>	<b>2541</b>

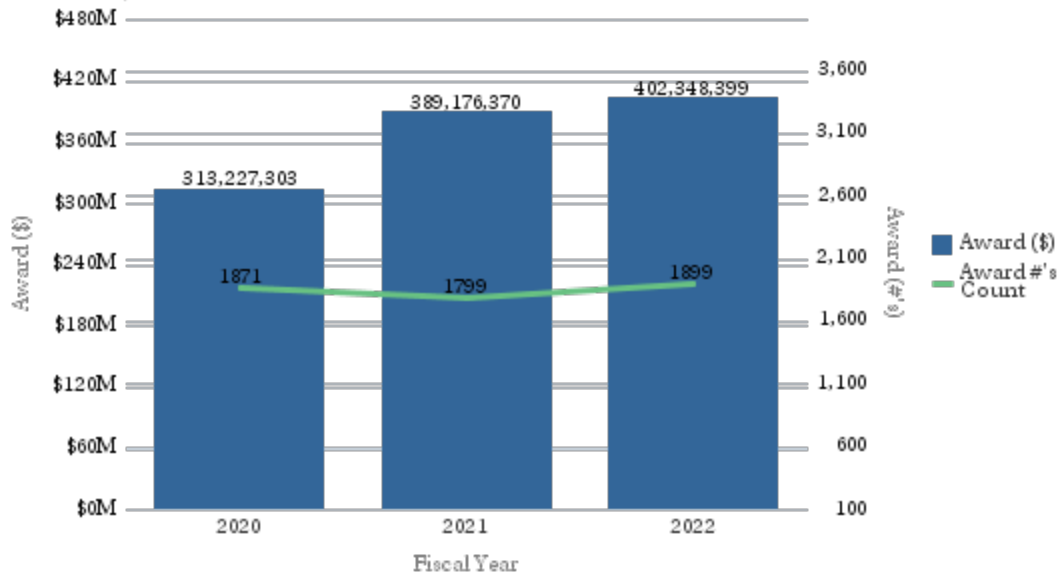


# Office of Research Administration KPI Summary/Highlights

## Awards FYTD – March 2022

School	% Variance 2020 vs 2021(\$)	% Variance 2021 vs 2022(\$)	2020		2021		2022	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	37.38%	7.83%	10,681,974	86	14,674,921	80	15,823,928	71
Medicine	14.87%	0.05%	225,633,847	1449	259,178,977	1398	259,299,513	1451
Nursing	65.65%	-9.40%	5,368,953	31	8,893,625	27	8,057,361	35
Other	-19.27%	36.97%	3,334,911	30	2,692,225	31	3,687,604	49
Public Health	81.78%	-2.80%	39,864,969	210	72,465,756	194	70,436,229	225
Yerkes	10.33%	44.04%	28,342,648	65	31,270,867	69	45,043,764	68
<b>Grand Total</b>			<b>313,227,303</b>	<b>1871</b>	<b>389,176,370</b>	<b>1799</b>	<b>402,348,399</b>	<b>1899</b>

**Award (\$), Award #'s Count**



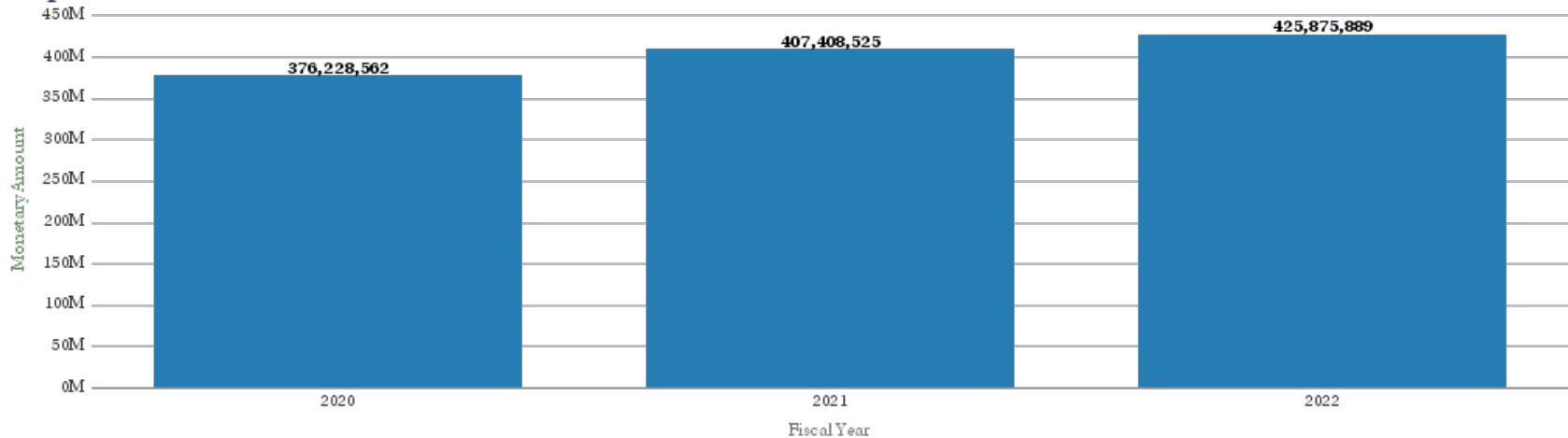
# Office of Research Administration KPI Summary/Highlights

## Expenditures FYTD – March 2022

### Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2020	2021	2022
8.28%	(5.24%)	College or Arts and Sciences	18,434,573	19,960,502	18,913,913
12.38%	5.40%	Medicine	237,252,635	266,617,085	281,019,608
(2.90%)	15.61%	Nursing	7,299,500	7,087,935	8,194,551
28.03%	9.13%	Other	4,960,861	6,351,579	6,931,344
(2.49%)	0.30%	Public Health	67,371,721	65,691,659	65,889,968
1.93%	7.74%	Yerkes	40,909,273	41,699,766	44,926,506
<b>Grand Total</b>			<b>376,228,562</b>	<b>407,408,525</b>	<b>425,875,889</b>

### Expenditures



# OSP & OTT KPI Summary/Highlights – March 2022

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	15 (9)	20 (1)	84 (2)	189 (12)
non-Industry CTAs**	13 (13)	36 (36)	24 (2)	106 (51)
Industry Research Agreements	62 (34)	39 (14.5)	43 (1)	114 (49.5)
non-Industry Research Agreements	19 (3)	17 (4.5)	7 (2)	39 (9.5)
Research Services Agreements	5 (5.5)	30 (20)	3 (1.5)	39 (27)
Confidentiality Agreements	3 (3)	9 (6)	6 (2)	18 (11)
Amendments	7 (2)	5 (1)	17 (3)	25 (6)
Other	10 (8)	38 (17.5)	21 (2)	65 (27.5)

\*Median in parenthesis

# OTT KPI Summary/Highlights – March 2022

## Average Contracts Negotiation Processing Time

Clinical Trials Turnaround  
Median Days

