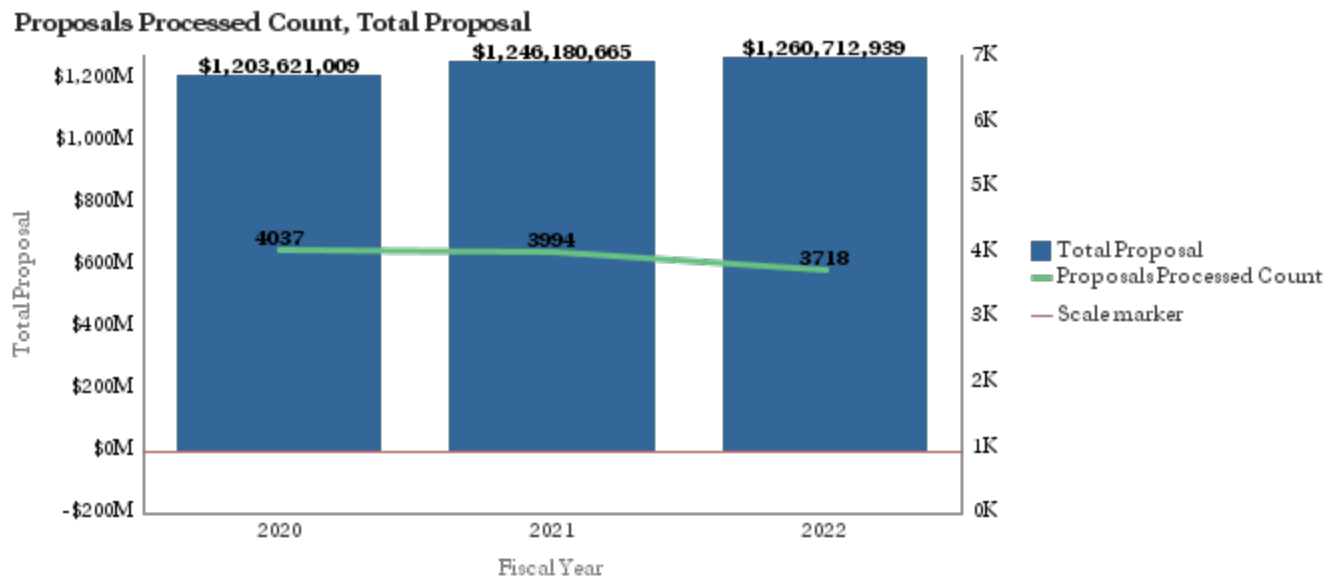


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – June 2022

School	% change 2020 vs 2021	% change 2021 vs 2022	2020		2021		2022	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	14.46%	8.71%	\$51,331,764	270	\$58,754,454	283	\$63,870,840	275
Medicine	4.60%	1.30%	\$814,872,619	2835	\$852,375,699	2830	\$863,490,472	2613
Nursing	41.53%	-22.88%	\$31,952,869	128	\$45,223,166	142	\$34,877,497	119
Other	4.96%	42.26%	\$9,384,783	51	\$9,850,181	54	\$14,013,238	56
Public Health	6.78%	-6.80%	\$165,241,780	545	\$176,448,174	500	\$164,450,170	511
Yerkes	-20.87%	15.92%	\$130,837,194	208	\$103,528,991	185	\$120,010,722	144
Grand Total			\$1,203,621,009	4037	\$1,246,180,665	3994	\$1,260,712,939	3718

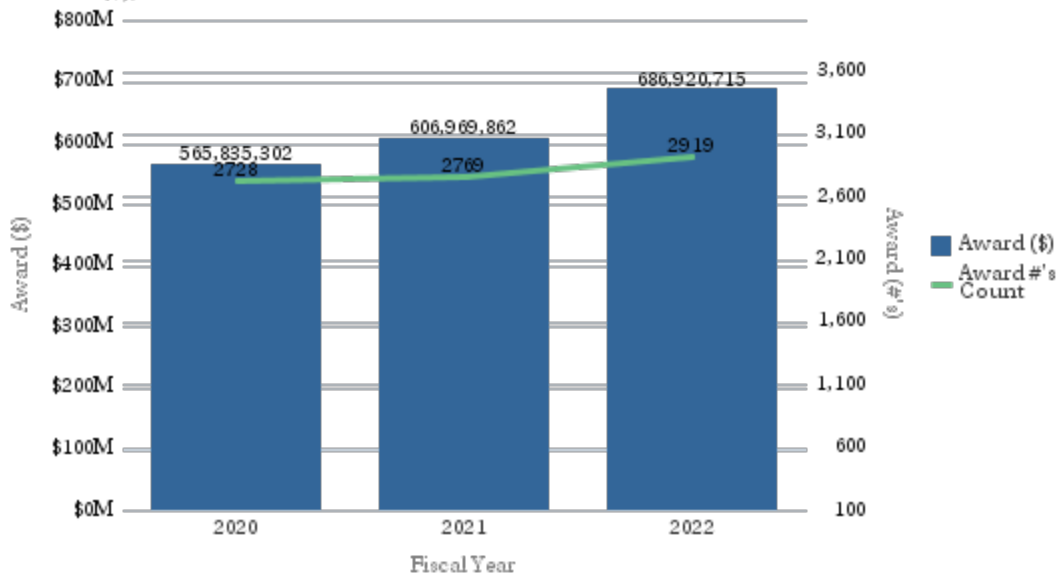


Office of Research Administration KPI Summary/Highlights

Awards FYTD – June 2022

School	% Variance 2020 vs 2021(\$)	% Variance 2021 vs 2022(\$)	2020		2021		2022	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	25.10%	8.00%	21,331,432	137	26,685,108	143	28,819,709	140
Medicine	0.61%	3.29%	388,563,726	2061	390,938,436	2121	403,788,792	2214
Nursing	31.30%	17.96%	9,929,470	51	13,037,808	47	15,379,968	55
Other	-25.23%	9.33%	8,290,567	44	6,198,487	45	6,776,515	64
Public Health	34.85%	-3.93%	76,503,548	334	103,161,506	295	99,103,884	339
Yerkes	9.36%	98.74%	61,216,559	101	66,948,518	118	133,051,846	107
Grand Total			565,835,302	2728	606,969,862	2769	686,920,715	2919

Award (\$), Award #'s Count



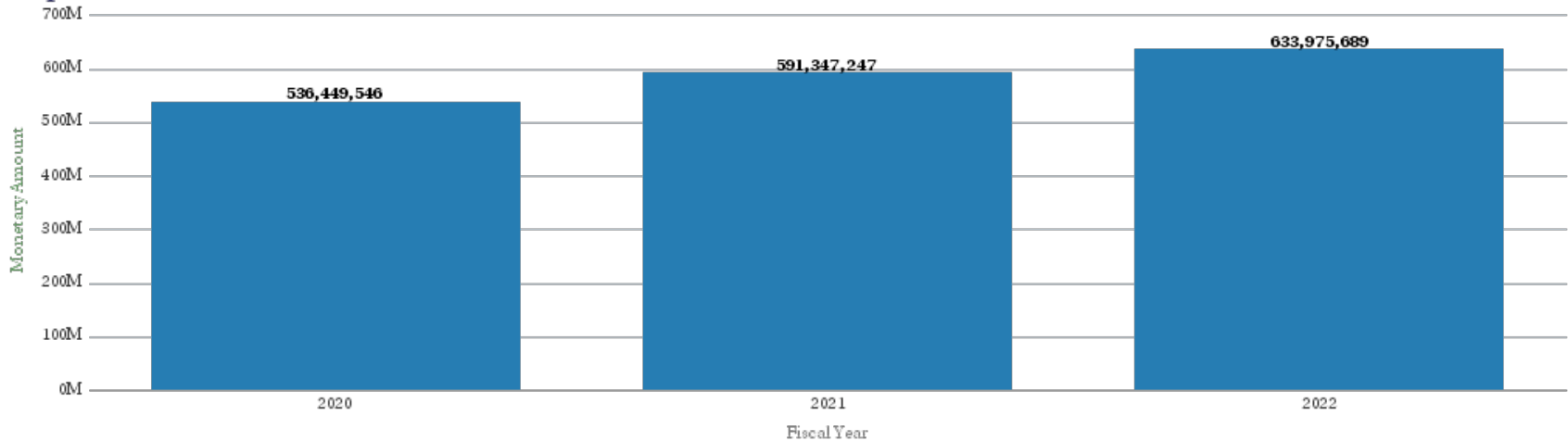
Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – June 2022

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2020	2021	2022
13.86%	(2.31%)	College or Arts and Sciences	27,492,386	31,302,268	30,577,692
15.36%	5.98%	Medicine	335,036,689	386,503,138	409,632,918
(4.29%)	16.61%	Nursing	10,700,441	10,240,908	11,941,431
27.28%	10.74%	Other	7,247,910	9,225,398	10,216,000
(5.37%)	7.75%	Public Health	97,690,030	92,447,158	99,608,133
5.74%	16.83%	Yerkes	58,282,090	61,628,377	71,999,515
Grand Total			536,449,546	591,347,247	633,975,689

Expenditures



OSP & OTT KPI Summary/Highlights – June 2022

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	13 (6)	77 (61)	65 (1.5)	136 (78)
non-Industry CTAs**	10 (7)	37 (37)	26 (2.5)	69 (46.5)
Industry Research Agreements	20 (4)	59 (35.5)	10 (5)	56 (44.5)
non-Industry Research Agreements	7 (6.5)	29 (14)	16 (2)	48 (22.5)
Research Services Agreements	1 (1)	13 (10)	4 (2)	18 (13)
Confidentiality Agreements	3 (2)	11 (4)	8 (3)	20 (9)
Amendments	6 (3)	6 (1)	29 (2)	37 (6)
Other	9 (4.5)	40 (12)	14 (1)	37 (17.5)

*Median in parenthesis

OTT KPI Summary/Highlights – June 2022

Average Contracts Negotiation Processing Time

Clinical Trials Turnaround
Median Days

