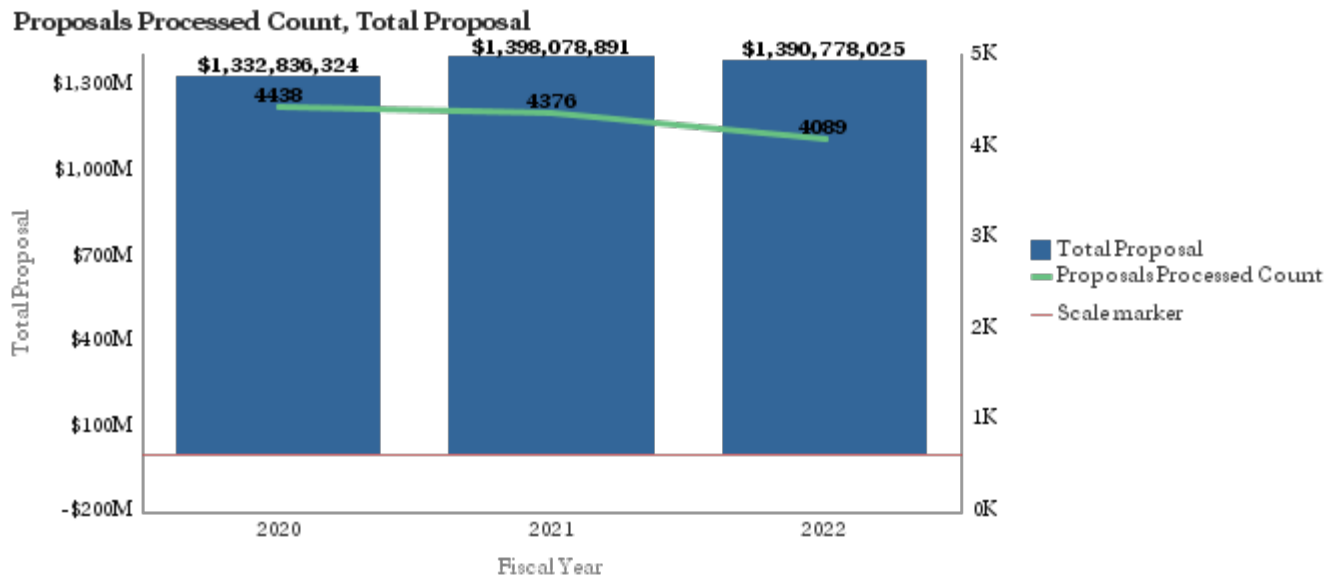


Office of Research Administration KPI Summary/Highlights

Proposals FYTD – July 2022

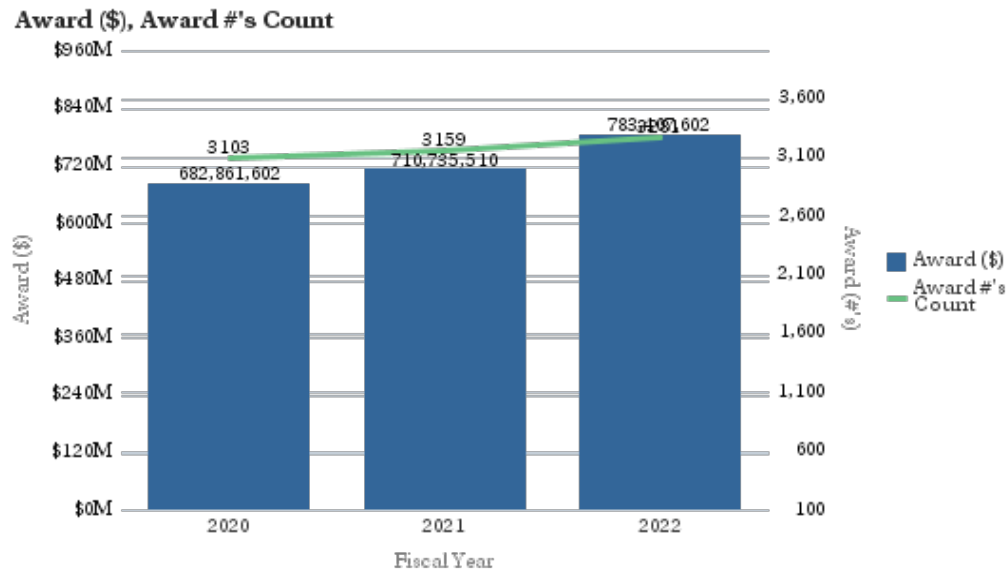
School	% change 2020 vs 2021	% change 2021 vs 2022	2020		2021		2022	
			Total Proposal	Proposed (#)	Total Proposal	Proposed (#)	Total Proposal	Proposed (#)
College of Arts and Sciences	16.52%	6.46%	\$55,286,809	294	\$64,421,395	317	\$68,585,290	296
Medicine	7.29%	-1.17%	\$907,627,679	3124	\$973,759,694	3104	\$962,401,606	2902
Nursing	33.11%	-20.56%	\$37,539,067	140	\$49,968,777	153	\$39,692,897	130
Other	8.56%	39.20%	\$9,589,718	54	\$10,410,658	61	\$14,491,924	60
Public Health	1.42%	-4.53%	\$185,844,041	599	\$188,488,761	545	\$179,941,489	546
Yerkes	-18.93%	13.18%	\$136,949,010	227	\$111,029,606	196	\$125,664,819	155
Grand Total			\$1,332,836,324	4438	\$1,398,078,891	4376	\$1,390,778,025	4089



Office of Research Administration KPI Summary/Highlights

Awards FYTD – July 2022

School	% Variance 2020 vs 2021(\$)	% Variance 2021 vs 2022(\$)	2020		2021		2022	
			Award (\$)	Award (#)	Award (\$)	Award (#)	Award (\$)	Award (#)
College of Arts and Sciences	16.32%	-5.40%	31,787,168	173	36,973,445	170	34,976,226	172
Medicine	0.28%	0.73%	464,171,057	2311	465,483,970	2413	468,889,671	2478
Nursing	25.85%	25.69%	11,480,743	60	14,448,510	54	18,159,961	65
Other	-26.29%	12.17%	8,974,326	52	6,615,050	50	7,420,087	71
Public Health	29.73%	-2.98%	87,594,816	383	113,637,219	338	110,245,531	374
Yerkes	-6.69%	95.33%	78,853,493	124	73,577,317	134	143,716,127	121
Grand Total			682,861,602	3103	710,735,510	3159	783,407,602	3281



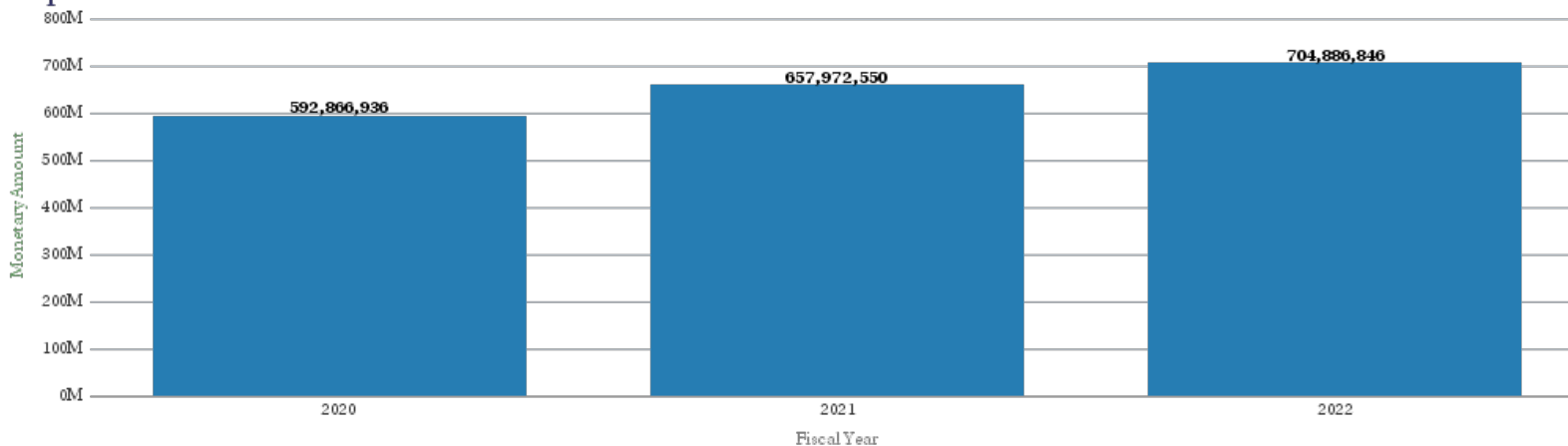
Office of Research Administration KPI Summary/Highlights

Expenditures FYTD – July 2022

Expenses 3-Year Variance By Operating Unit

PPY to PY Variance	PY to CY Variance	School	Expenditures		
			2020	2021	2022
15.14%	0.74%	College or Arts and Sciences	31,545,603	36,322,653	36,591,743
16.07%	5.79%	Medicine	370,640,434	430,207,558	455,099,880
(4.53%)	17.81%	Nursing	11,643,698	11,116,790	13,097,004
23.22%	12.60%	Other	8,119,356	10,004,851	11,265,944
(5.77%)	8.08%	Public Health	107,878,385	101,650,868	109,862,337
8.93%	15.00%	Yerkes	63,039,460	68,669,830	78,969,938
Grand Total			592,866,936	657,972,550	704,886,846

Expenditures



OSP & OTT KPI Summary/Highlights – July 2022

- Average Contracts Negotiation Processing Time

Agreement Type	PHASE 1: Received by Contract Group To First Revision	PHASE 2: First Revision To Negotiations Completed	PHASE 3: Negotiations Completed To Fully Executed	Total Time: Received by Contract Group To Fully Executed
Industry CTAs	12 (12)	61 (57)	77 (2)	150 (71)
non-Industry CTAs**	6 (4)	31 (1)	42 (2)	86 (7)
Industry Research Agreements	9 (12)	58 (45)	80 (1)	139 (58)
non-Industry Research Agreements	6 (1)	22 (14)	15 (2)	56 (17.5)
Research Services Agreements	4 (4.5)	- (-)	- (-)	- (-)
Confidentiality Agreements	3 (2)	11 (4)	7 (2)	22 (8)
Amendments	6 (4)	7 (1)	39 (4)	52 (9)
Other	13 (12)	44 (32)	38 (1)	69 (45)

*Median in parenthesis

OTT KPI Summary/Highlights – July 2022

Average Contracts Negotiation Processing Time

Clinical Trials Turnaround
Median Days

